

Description	2018 Budget
Landscaping	\$10,860.00
Trash & recycling collection	\$6,000.00
Accrual for maintenance	\$5,000.00
Snow removal	\$12,000.00
Insurance	\$600.00
PO Box, stamps, etc.	\$125.00
Misc. unplanned expenses	\$1,000.00
Total	\$35,585.00
Per unit (/22) per month	\$135.00