

Appendix 2 – Rates

CY 2024 Minnesota Public Program Capitation Rate Development PMAP

CY 2024 Projected Rates: Blue Plus

Region	Rate Cell	Projected Claims PMPM	Base 2024 Final Administrative Expense PMPM	Base Margin and Tax/Surcharge Load (PMPM)	Base Total Non-Service Cost	Base CY 2024 Rate, Gross of Withhold	Risk Score	Base CY 2024 Rate, Less Withhold at Risk of 0.50%	Directed Payment for a Safety Net Hospital in Hennepin County PMPM	Directed Payment for a Safety Net Hospital in Hennepin County Margin PMPM	Directed Payment for a Safety Net Hospital in Hennepin County Tax/Surcharge PMPM	CY 2024 Rate Including Directed Payment for a Safety Net Hospital in Hennepin County, Gross of Withhold	CY 2024 Rate Including Directed Payment for a Safety Net Hospital in Hennepin County, Less Withhold at Risk of 0.50%	EHP	CY 2024 Rate, Including Directed Payment for a Safety Net Hospital in Hennepin County and Pass Through	CY 2024 Rate, Less Withhold at Risk of 0.50%, Including Directed Payment for a Safety Net Hospital in Hennepin County and Pass Through
North	Age 0-12 Months	\$800.16	\$54.61	\$28.53	\$83.14	\$883.30	1.000	\$878.88	3.20	0.05	0.05	\$886.61	\$882.17	-	\$886.61	\$882.17
South	Age 0-12 Months	855.05	57.58	30.46	88.05	943.09	1.000	938.37	1.21	0.02	0.02	944.34	939.62	-	944.34	939.62
Metro	Age 0-12 Months	1,137.95	72.93	40.42	113.35	1,251.30	1.000	1,245.04	-	-	-	1,251.30	1,245.04	-	1,251.30	1,245.04
Ramsey	Age 0-12 Months	1,218.87	77.33	43.26	120.59	1,339.47	1.000	1,332.77	0.86	0.01	0.01	1,340.35	1,333.65	2.28	1,342.63	1,335.93
Hennepin	Age 0-12 Months	1,500.87	92.63	53.19	145.82	1,646.68	1.000	1,638.45	131.95	2.19	2.15	1,782.96	1,774.05	-	1,782.96	1,774.05
North	Documented Pregnant Women	739.14	51.29	26.38	77.68	816.82	1.000	812.73	0.60	0.01	0.01	\$817.44	\$813.36	-	817.44	813.36
South	Documented Pregnant Women	675.44	47.84	24.14	71.98	747.42	1.000	743.68	-	-	-	747.42	743.68	-	747.42	743.68
Metro	Documented Pregnant Women	604.74	44.00	21.65	65.65	670.40	1.000	667.04	9.22	0.15	0.15	679.92	676.52	-	679.92	676.52
Ramsey	Documented Pregnant Women	564.10	41.80	20.22	62.02	626.12	1.000	622.99	1.99	0.03	0.03	628.17	625.03	2.28	630.45	627.31
Hennepin	Documented Pregnant Women	717.56	50.12	25.62	75.75	793.30	1.000	789.34	65.01	1.08	1.06	860.45	856.14	-	860.45	856.14
North	UPW - Until Pregnancy + 2 months	2,233.06	132.36	78.95	211.31	2,444.37	1.000	2,432.15	-	-	-	\$2,444.37	\$2,432.15	-	2,444.37	2,432.15
South	UPW - Until Pregnancy + 2 months	2,090.57	124.63	73.94	198.57	2,289.14	1.000	2,277.69	-	-	-	2,289.14	2,277.69	-	2,289.14	2,277.69
Metro	UPW - Until Pregnancy + 2 months	2,189.75	130.01	77.43	207.44	2,397.19	1.000	2,385.21	-	-	-	2,397.19	2,385.21	-	2,397.19	2,385.21
Ramsey	UPW - Until Pregnancy + 2 months	1,915.15	115.11	67.77	182.88	2,098.03	1.000	2,087.54	-	-	-	2,098.03	2,087.54	2.28	2,100.31	2,089.82

<i>Henne pin</i>	UPW - Until Pregnancy + 2 months	3,253.91	187.76	114.88	302.63	3,556.54	1.000	3,538.76	-	-	-	3,556.54	3,538.76	-	3,556.54	3,538.76
<i>North</i>	UPW - 3-12 months post-partum	319.13	28.50	11.60	40.11	359.23	1.000	357.43	-	-	-	\$359.23	\$357.43	-	359.23	357.43
<i>South</i>	UPW - 3-12 months post-partum	298.09	27.36	10.86	38.22	336.31	1.000	334.63	-	-	-	336.31	334.63	-	336.31	334.63
<i>Metro</i>	UPW - 3-12 months post-partum	310.64	28.04	11.30	39.35	349.99	1.000	348.24	-	-	-	349.99	348.24	-	349.99	348.24
<i>Ramsey</i>	UPW - 3-12 months post-partum	269.27	25.80	9.85	35.65	304.92	1.000	303.39	-	-	-	304.92	303.39	2.28	307.20	305.67
<i>Henne pin</i>	UPW - 3-12 months post-partum	456.45	35.95	16.44	52.39	508.84	1.000	506.30	-	-	-	508.84	506.30	-	508.84	506.30
<i>North</i>	Child	253.99	24.97	9.31	34.28	288.27	1.000	286.83	0.81	0.01	0.01	\$289.11	\$287.67	-	289.11	287.67
<i>South</i>	Child	245.72	24.52	9.02	33.54	279.26	1.000	277.87	0.14	0.00	0.00	279.41	278.01	-	279.41	278.01
<i>Metro</i>	Child	241.26	24.28	8.86	33.14	274.41	1.000	273.03	0.96	0.02	0.02	275.39	274.02	-	275.39	274.02
<i>Ramsey</i>	Child	210.42	22.60	7.78	30.38	240.80	1.000	239.60	0.48	0.01	0.01	241.30	240.09	2.28	243.58	242.37
<i>Henne pin</i>	Child	248.50	24.67	9.12	33.79	282.29	1.000	280.88	12.40	0.21	0.20	295.09	293.62	-	295.09	293.62
<i>North</i>	Parent	600.65	43.78	21.51	65.29	665.94	1.000	662.61	0.56	0.01	0.01	\$666.51	\$663.18	-	666.51	663.18
<i>South</i>	Parent	574.99	42.39	20.61	62.99	637.98	1.000	634.79	0.37	0.01	0.01	638.37	635.17	-	638.37	635.17
<i>Metro</i>	Parent	530.05	39.95	19.03	58.97	589.02	1.000	586.08	4.99	0.08	0.08	594.17	591.20	-	594.17	591.20
<i>Ramsey</i>	Parent	475.29	36.98	17.10	54.07	529.37	1.000	526.72	1.63	0.03	0.03	531.05	528.39	2.28	533.33	530.67
<i>Henne pin</i>	Parent	533.92	40.16	19.16	59.32	593.24	1.000	590.28	19.57	0.32	0.32	613.46	610.39	-	613.46	610.39
<i>North</i>	Childless Adult	865.06	58.13	30.81	88.94	954.00	1.000	949.23	1.78	0.03	0.03	\$955.83	\$951.06	-	955.83	951.06
<i>South</i>	Childless Adult	838.30	56.67	29.87	86.55	924.84	1.000	920.22	1.41	0.02	0.02	926.30	921.67	-	926.30	921.67
<i>Metro</i>	Childless Adult	795.03	54.33	28.35	82.68	877.71	1.000	873.32	10.26	0.17	0.17	888.31	883.87	-	888.31	883.87
<i>Ramsey</i>	Childless Adult	733.59	50.99	26.19	77.18	810.77	1.000	806.72	3.98	0.07	0.06	814.88	810.80	2.28	817.16	813.08
<i>Henne pin</i>	Childless Adult	847.16	57.16	30.18	87.34	934.50	1.000	929.83	60.57	1.00	0.98	997.05	992.07	-	997.05	992.07

Rates for January - June 2024 Plan: Blue Plus

Region:	Group:	Base Benefit Rate	Plan Risk Factor	Risk Adjusted Base Rate	Withhold	Risk Adjusted Base less Withhold 8.0%	Paid to Plan	Prem Tax/SurChg (included in base rate) 1.6%
Hennepin	Newborn	1,646.68	-	1,646.68	(131.73)	1,514.95	1,514.95	26.35
Ramsey	Newborn	-	-	-	-	-	-	-
Metro	Newborn	1,251.30	-	1,251.30	(100.10)	1,151.20	1,151.20	20.02
North	Newborn	883.30	-	883.30	(70.66)	812.64	812.64	14.13
South	Newborn	943.09	-	943.09	(75.45)	867.64	867.64	15.09
Hennepin	Children	608.04	1.0109	614.66	(49.17)	565.49	565.49	9.83
Ramsey	Children	-	-	-	-	-	-	-
Metro	Children	631.33	1.0219	645.14	(51.61)	593.53	593.53	10.32
North	Children	702.19	1.0430	732.40	(58.59)	673.81	673.81	11.72
South	Children	653.22	0.9745	636.57	(50.93)	585.64	585.64	10.19
Hennepin	Parents	435.70	0.9727	423.79	(33.90)	389.89	389.89	6.78
Ramsey	Parents	-	-	-	-	-	-	-
Metro	Parents	426.63	1.0160	433.47	(34.68)	398.79	398.79	6.94
North	Parents	499.09	1.0043	501.22	(40.10)	461.12	461.12	8.02
South	Parents	461.96	0.9752	450.51	(36.04)	414.47	414.47	7.21
Hennepin	AWOC	608.04	1.0109	614.66	(49.17)	565.49	565.49	9.83
Ramsey	AWOC	-	-	-	-	-	-	-
Metro	AWOC	631.33	1.0219	645.14	(51.61)	593.53	593.53	10.32
North	AWOC	702.19	1.0430	732.40	(58.59)	673.81	673.81	11.72
South	AWOC	653.22	0.9745	636.57	(50.93)	585.64	585.64	10.19

Group Definitions:
Newborn = Age <1 Children = Ages 1 through age 18 Parents = Parents age 19+
AWOC = Adults without Children 9/21/2023 3:51 PM