

Revenue and Margin Analysis

MonthName

All

Team

All

Supplier

All

Operational Revenue

\$9,681,526.93



Best Month: Nov

\$1,189,150.36

Revenue



Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
MonthName

Gross Margin

\$4,018,846.93



Best Month: Nov

\$496,568.10

Gross Margin



Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
MonthName

GM%

41.5%



Best Month: Nov

41.8%

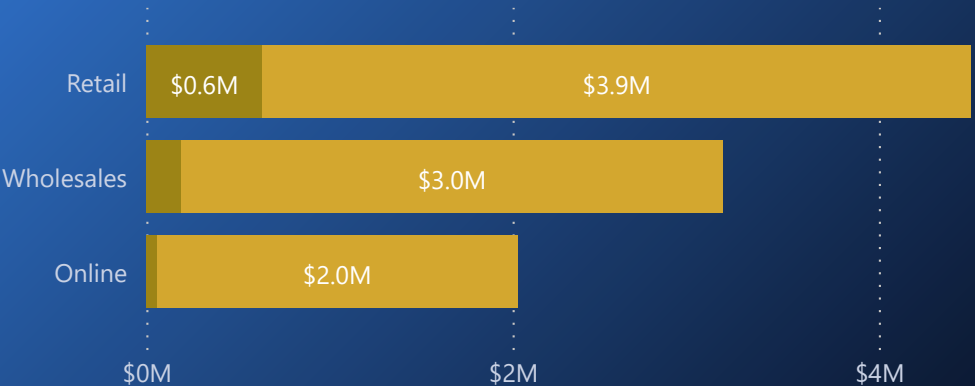
GM%



Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
MonthName

Revenue by Team and Category

Category ● Drinks ● Food



Supplier

Revenue

Gross Margin

GM%

<div><div></div><div></div></div> Two Brothers Mill	\$5,124,315.74	\$1,907,750.32	37.2%
<div><div></div><div></div></div> Saint Rose Food	\$2,344,964.15	\$1,023,608.28	43.7%
<div><div></div><div></div></div> Kappa Drinks	\$878,547.80	\$495,336.18	56.4%
<div><div></div><div></div></div> King Coffee	\$857,315.68	\$365,097.12	42.6%
<div><div></div><div></div></div> Sweets Wholesale	\$476,383.56	\$227,055.03	47.7%
Total	\$9,681,526.93	\$4,018,846.93	41.5%