PROPOSED BUDGET INCREASE

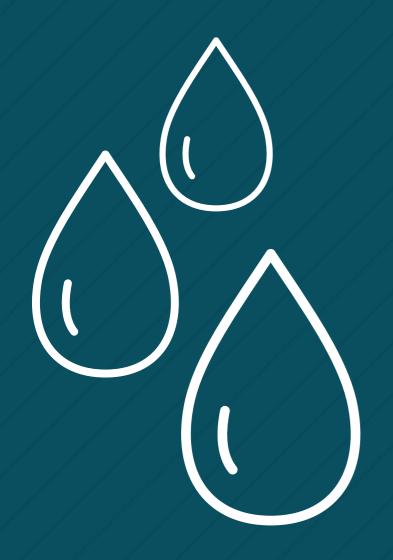


Proposed 5% budget increase

FY 2018/19:673.2 billion /-

This additional money can build over 1500 water pumps

SUCCESSFUL ALLOCATION OF BUDGET



Goal:

Invest in water pumps that remain functional