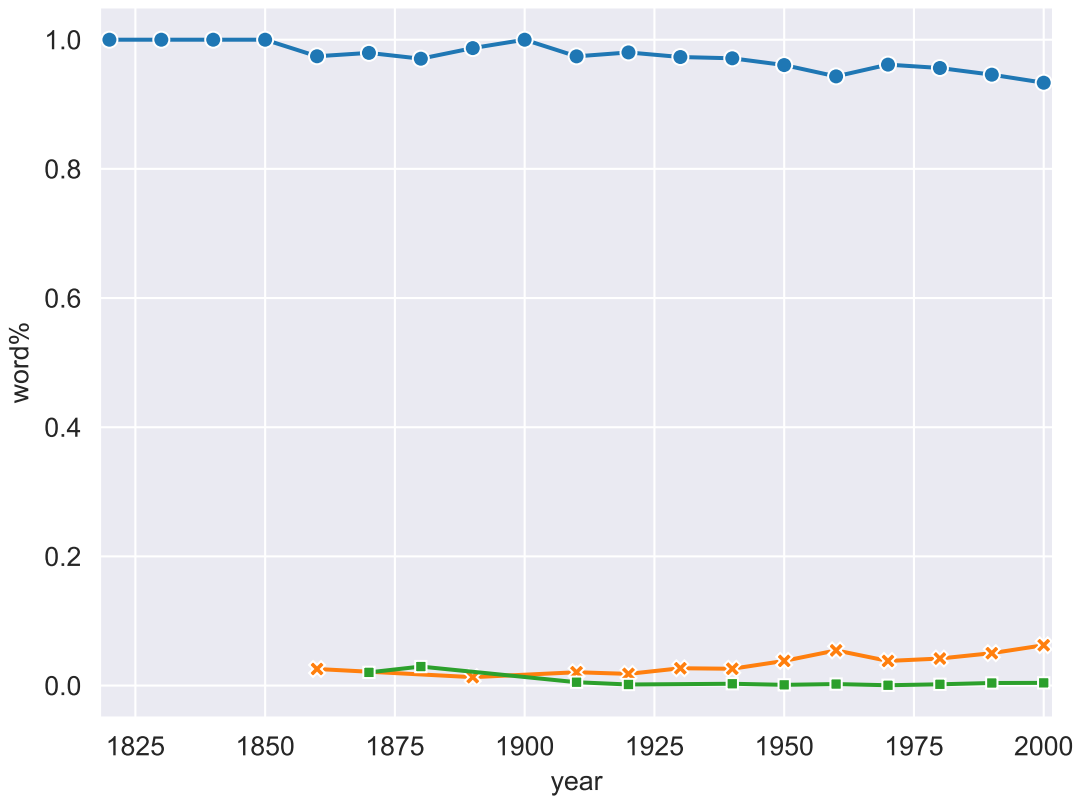budget