AYUDA MEMORIA  
REGIÓN Cajamarca  
26-09-21

# 1. Intervenciones pedagógicas

* Las Unidades Ejecutoras de Educación de la regiónCajamarca vienen implementando 1 intervenciones y acciones pedagógicas en el Año 2021, en el marco de la Norma Técnica “Disposiciones para la implementación de las intervenciones y acciones pedagógicas del Ministerio de Educación en los Gobiernos Regionales y Lima Metropolitana en el Año Fiscal 2021”, aprobada mediante RM N° 043-2021-MINEDU y modificada RM N° 159-2021-MINEDU.
* A través de los Decretos Supremos N°s 092, 169, 189, 209 y 210-2021-EF, se realizaron todas las transferencias de partidas programadas para el Año Fiscal 2021 para el financiamiento de las intervenciones y acciones pedagógicas hasta el 31 de diciembre.
* Es importante considerar que la ejecución en los Contratos Administrativos de Servicios (CAS) se ha visto afectada por la vigencia de la Ley N° 31131. Por otro lado, la ejecución en bienes y servicios (excluyendo CAS) es menor a lo esperado debido al bajo número de IIEE que brindan servicios presenciales y semipresenciales a nivel nacional.
* Las Unidades Ejecutoras de Educación de la región Cajamarca cuentan con 99,999 millones en su Presupuesto Institucional Modificado (PIM) para el financiamiento de intervenciones y acciones pedagógicas, de los cuales se han ejecutado S/ 55,555.

# Ejecución de intervenciones en Cajamarca

|  |  |  |  |
| --- | --- | --- | --- |
| pim\_reporte\_siaf\_20210923 | presupuesto\_certificado\_reporte\_siaf\_20210923 | comprometido\_anual\_reporte\_siaf\_20210923 | presupuesto\_devengado\_reporte\_siaf\_20210923 |
| 34780.0 | 34780.0 | 24224.60009765625 | 24224.60009765625 |
| 220804.0 | 87449.2998046875 | 87449.2998046875 | 66375.2998046875 |
| 94101.0 | 94101.0 | 94100.859375 | 94100.859375 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 39216.0 | 39216.0 | 29260.2001953125 | 29260.2001953125 |
| 320.0 | 0.0 | 0.0 | 0.0 |
| 34416.0 | 34416.0 | 25660.2001953125 | 25660.2001953125 |
| 112614.0 | 112307.669921875 | 87533.06982421875 | 71270.87007141113 |
| 361395.0 | 361394.6328125 | 361392.7734375 | 361392.7734375 |
| 143279.0 | 143278.75 | 143278.75 | 143278.75 |
| 128277.0 | 128273.18920898438 | 128273.18920898438 | 128273.18920898438 |
| 314470.0 | 308565.09033203125 | 247849.3623046875 | 205178.8309020996 |
| 360298.0 | 349168.009765625 | 317967.60986328125 | 294188.8044433594 |
| 123172.0 | 68071.0 | 68071.0 | 58071.0 |
| 2439242.0 | 2245791.246520996 | 2189986.676208496 | 2107986.791442871 |
| 338516.0 | 338516.0 | 138978.0 | 138897.765625 |
| 3569422.0 | 3534594.599609375 | 2628678.12109375 | 2152912.728881836 |
| 810187.0 | 111934.0 | 111754.0 | 111640.0 |
| 483279.0 | 467533.0197753906 | 377762.4333496094 | 309074.77362060547 |
| 121591.0 | 77972.33891677856 | 74191.33891677856 | 48487.838916778564 |
| 3673756.0 | 3661745.0390625 | 3165679.29296875 | 2649376.0546875 |
| 1068292.0 | 987334.3254394531 | 979431.908203125 | 968891.740234375 |
| 2130536.0 | 1973390.458984375 | 1583746.9184570312 | 1422961.9794921875 |
| 10709840.0 | 6148413.196533203 | 6066986.770751953 | 5129966.731323242 |
| 2289.0 | 2289.0 | 2289.0 | 2289.0 |
| 3679863.0 | 3679863.0 | 3245542.6875 | 2573879.625 |
| 171905.0 | 85405.0 | 67405.0 | 37405.0 |
| 3041296.0 | 2902787.3515625 | 2112797.8515625 | 1807547.078125 |
| 12844.0 | 0.0 | 0.0 | 0.0 |
| 32860.0 | 21981.330078125 | 21981.330078125 | 21981.330078125 |
| 902317.0 | 550635.5498046875 | 544635.5498046875 | 275547.87451171875 |
| 142108.0 | 75119.80090332031 | 75119.80090332031 | 75119.80090332031 |
| 70257.0 | 55076.12946289065 | 55076.02948730471 | 55076.02921386721 |
| 49.0 | 0.0 | 0.0 | 0.0 |
| 39216.0 | 29262.0 | 29262.0 | 29262.0 |
| 34416.0 | 25662.0 | 25662.0 | 25662.0 |
| 192065.0 | 125208.41082763672 | 119580.33990478516 | 119580.30987548828 |
| 138324.0 | 136800.16088867188 | 136800.16088867188 | 136800.16088867188 |
| 68279.0 | 68277.83935546875 | 66533.83935546875 | 66533.83935546875 |
| 103084.0 | 102962.31127929688 | 102962.31127929688 | 102962.31127929688 |
| 535421.0 | 339522.33305358887 | 339521.53300476074 | 339520.5024871826 |
| 1355371.0 | 1054646.3554992676 | 1037379.948638916 | 1037377.8082580566 |
| 285677.0 | 148640.0 | 148640.0 | 88290.0 |
| 1971003.0 | 1367938.0209960938 | 1366531.4077148438 | 1314913.0085449219 |
| 375552.0 | 277956.0 | 277956.0 | 277956.0 |
| 4850438.0 | 2735056.2561798096 | 2680224.914627075 | 2680224.2506866455 |
| 655963.0 | 2110.0 | 1110.0 | 900.0 |
| 392709.0 | 250111.78927612305 | 226553.5489807129 | 226553.5489807129 |
| 321802.0 | 179894.0775642395 | 172472.48776626587 | 153004.6577682495 |
| 6994135.0 | 4741277.376037598 | 4550007.351623535 | 4549693.13092041 |
| 1416457.0 | 874433.016182661 | 807174.2898643017 | 764485.1253287792 |
| 3297001.0 | 2460429.4075927734 | 2134255.9998779297 | 2134252.7518310547 |
| 29104406.0 | 14934454.399858857 | 14052127.286948703 | 10902423.930717468 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 5602814.0 | 3964783.375 | 3964783.375 | 3910414.375 |
| 485965.0 | 272457.9990234375 | 272457.9990234375 | 272457.9990234375 |
| 927394.0 | 636605.7895507812 | 636605.2392578125 | 636604.0395507812 |
| 4560.0 | 1529.7999877929688 | 1529.7999877929688 | 389.79998779296875 |
| 116120.0 | 77720.40014648438 | 77720.40014648438 | 77720.40014648438 |
| 2400.0 | 0.0 | 0.0 | 0.0 |
| 14667.0 | 31.829999923706055 | 31.829999923706055 | 31.829999923706055 |
| 34034.0 | 25180.0 | 23365.669921875 | 23365.669921875 |
| 157638.0 | 108418.39990234375 | 108418.39990234375 | 72168.39599609375 |
| 24144.0 | 17560.0 | 17560.0 | 17560.0 |
| 162294.0 | 49526.50012207031 | 49526.50012207031 | 49526.50012207031 |
| 3.0 | 0.0 | 0.0 | 0.0 |
| 39216.0 | 33897.0 | 29262.0 | 29262.0 |
| 1600.0 | 173.1999969482422 | 173.1999969482422 | 173.1999969482422 |
| 45460.0 | 41981.0 | 12649.669921875 | 12649.669921875 |
| 127130.0 | 94898.61001586914 | 78429.24002075195 | 78429.24002075195 |
| 165140.0 | 165139.279296875 | 165139.279296875 | 165139.279296875 |
| 51846.0 | 51844.571044921875 | 47641.571044921875 | 47641.571044921875 |
| 281232.0 | 213919.95120239258 | 175002.56121826172 | 175000.94110107422 |
| 590723.0 | 406274.33154296875 | 360152.5603027344 | 351008.7595214844 |
| 68760.0 | 0.0 | 0.0 | 0.0 |
| 486010.0 | 395395.8801574707 | 338649.70095825195 | 334713.860748291 |
| 184626.0 | 71556.669921875 | 71556.669921875 | 38156.66015625 |
| 603585.0 | 316249.9867553711 | 301815.82318115234 | 281489.62005615234 |
| 541354.0 | 458466.74365234375 | 279074.5358886719 | 279074.5358886719 |
| 3260247.0 | 2337736.090057373 | 1762654.3737487793 | 1749999.2940368652 |
| 473376.0 | 1230.0 | 1230.0 | 1230.0 |
| 956945.0 | 697538.9012145996 | 522185.1271209717 | 517286.99504089355 |
| 220202.0 | 98343.26834106445 | 84286.99807739258 | 63452.04769897461 |
| 3422715.0 | 2496092.9724121094 | 2127139.471069336 | 2116854.731323242 |
| 705956.0 | 494926.26875305176 | 294152.53131866455 | 264529.60651397705 |
| 2528800.0 | 2288867.400604248 | 1727880.5433044434 | 1705551.6858825684 |
| 16740232.0 | 8085427.823814392 | 6973295.814796448 | 6160087.920265198 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 2681780.0 | 2292680.0 | 2046317.0 | 1878917.0 |
| 291265.0 | 158648.27001953125 | 139701.31005859375 | 78360.0 |
| 1174503.0 | 893916.8059082031 | 788898.5070800781 | 788898.5070800781 |
| 34057.0 | 3534.5000610351562 | 3007.2200317382812 | 2493.0199584960938 |
| 8172.0 | 0.0 | 0.0 | 0.0 |
| 28489.0 | 18274.0 | 17822.3203125 | 17822.3203125 |
| 621971.0 | 423679.40625 | 421679.40625 | 257214.986328125 |
| 84425.0 | 63085.31964111328 | 63085.31964111328 | 63081.02569580078 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 40.0 | 0.0 | 0.0 | 0.0 |
| 2492.0 | 2491.669921875 | 2491.669921875 | 2491.669921875 |
| 320.0 | 147.3300018310547 | 147.3300018310547 | 0.0 |
| 34416.0 | 26228.0 | 25442.400146484375 | 25442.400146484375 |
| 34375.0 | 23664.75016784668 | 23616.620040893555 | 23616.620040893555 |
| 14872.0 | 14872.0 | 14872.0 | 14872.0 |
| 7436.0 | 7435.60009765625 | 7435.60009765625 | 7435.60009765625 |
| 298039.0 | 298002.083984375 | 298002.083984375 | 298002.083984375 |
| 493136.0 | 389854.9306945801 | 372908.4587097168 | 348303.03872680664 |
| 211263.0 | 127531.71166992188 | 127531.71166992188 | 127531.71166992188 |
| 36030.0 | 0.0 | 0.0 | 0.0 |
| 993200.0 | 845464.8299560547 | 779866.2209777832 | 727205.7717590332 |
| 270456.0 | 155426.10000610352 | 155426.10000610352 | 89426.10000610352 |
| 794738.0 | 407418.35958862305 | 407418.35958862305 | 340135.7055311203 |
| 187776.0 | 139032.0 | 138978.0 | 138978.0 |
| 1022524.0 | 667223.9505462646 | 627616.018081665 | 589763.2693939209 |
| 184572.0 | 0.0 | 0.0 | 0.0 |
| 630410.0 | 462308.93963623047 | 460056.9395599365 | 393967.124130249 |
| 354900.0 | 156142.87505264283 | 132690.29526138306 | 89554.73438644409 |
| 6487125.0 | 5075989.797607422 | 5056624.821044922 | 4425505.159912109 |
| 1045306.0 | 421854.1731481552 | 315230.43413448334 | 234857.90027737617 |
| 4359056.0 | 3619389.324584961 | 3081372.92137146 | 2918636.7551116943 |
| 23162102.0 | 10499717.357170105 | 9403574.854118347 | 6644902.848384857 |
| 182452.0 | 152370.1903076172 | 152370.1903076172 | 121486.99011230469 |
| 3334.0 | 3333.330078125 | 3333.330078125 | 3333.330078125 |
| 3775800.0 | 2783100.0 | 2646600.0 | 2646600.0 |
| 247965.0 | 190150.67041015625 | 190150.67041015625 | 92799.86962890625 |
| 174148.0 | 106719.59228515625 | 106719.59228515625 | 106719.59228515625 |
| 42094.0 | 0.0 | 0.0 | 0.0 |
| 1159996.0 | 868066.2779541016 | 857271.9342041016 | 728819.6143798828 |
| 16960.0 | 1478.0 | 0.0 | 0.0 |
| 23750.0 | 0.0 | 0.0 | 0.0 |
| 27951.0 | 17397.0 | 17397.0 | 17395.599609375 |
| 593071.0 | 299785.0 | 299785.0 | 169466.09765625 |
| 57990.0 | 33829.199951171875 | 33829.199951171875 | 33829.2001953125 |
| 139542.0 | 14112.0 | 14112.0 | 13080.0 |
| 200.0 | 0.0 | 0.0 | 0.0 |
| 39216.0 | 29262.0 | 29262.0 | 29260.2001953125 |
| 1280.0 | 320.0 | 320.0 | 0.0 |
| 34416.0 | 26040.0 | 26040.0 | 25660.2001953125 |
| 158282.0 | 125852.59005737305 | 118688.51998901367 | 97774.26988220215 |
| 66755.0 | 63428.52978515625 | 63428.52978515625 | 63428.52978515625 |
| 18523.0 | 18522.419921875 | 18522.419921875 | 18522.419921875 |
| 393927.0 | 284968.21977233887 | 261671.21977233887 | 201758.89164733887 |
| 31584.0 | 0.0 | 0.0 | 0.0 |
| 495681.0 | 306956.10110092163 | 300010.52267074585 | 294927.88595199585 |
| 77160.0 | 20700.0 | 20700.0 | 7060.0 |
| 739214.0 | 647414.9185791016 | 629163.9185791016 | 535072.7612609863 |
| 208906.0 | 133254.3318786621 | 133254.3318786621 | 51694.33187866211 |
| 2049268.0 | 987840.2329750061 | 981742.9810218811 | 916197.3560829163 |
| 307444.0 | 231290.0 | 230906.0 | 220498.69921875 |
| 4404257.0 | 3112390.597137451 | 2884139.5968933105 | 2424182.9054260254 |
| 884894.0 | 236492.0 | 236492.0 | 38592.0 |
| 321680.0 | 231228.86071777344 | 214431.86071777344 | 205915.73278808594 |
| 109462.0 | 61089.23596763611 | 60075.906438827515 | 38966.87648010254 |
| 4033124.0 | 3023195.888366699 | 2964634.8444213867 | 2465274.462585449 |
| 1313485.0 | 661188.6661109924 | 624585.9512672424 | 495397.0448913574 |
| 8519922.0 | 7723477.54284668 | 7297929.743041992 | 5656440.306716919 |
| 21428129.0 | 13659147.687919617 | 13322655.819206238 | 8321342.176319122 |
| 3289.0 | 3288.889892578125 | 3288.889892578125 | 3288.889892578125 |
| 3164800.0 | 2556700.0 | 2508500.0 | 2214460.0 |
| 348005.0 | 251169.2509765625 | 208659.640625 | 138819.640625 |
| 1208469.0 | 949523.7303466797 | 922933.3299560547 | 909037.6590576172 |
| 5699.0 | 5157.0399169921875 | 5157.0399169921875 | 5157.0399169921875 |
| 8266.0 | 2535.0 | 2535.0 | 0.0 |
| 34780.0 | 34780.0 | 34780.0 | 24224.60009765625 |
| 323607.0 | 247759.66015625 | 247759.66015625 | 174486.28955078125 |
| 198026.0 | 198026.37182617188 | 197989.50854492188 | 152788.7993774414 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 13239.0 | 3030.0 | 3030.0 | 3030.0 |
| 953.0 | 228.60000610351562 | 228.60000610351562 | 228.44000244140625 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 46317.0 | 31228.60009765625 | 31228.60009765625 | 20720.380737304688 |
| 286367.0 | 252717.5899810791 | 235112.4200744629 | 177016.95065307617 |
| 8214.0 | 8214.0 | 8214.0 | 8213.330078125 |
| 925133.0 | 925128.91796875 | 925128.91796875 | 925126.57421875 |
| 353218.0 | 353210.4812011719 | 353210.4812011719 | 353199.99951171875 |
| 842270.0 | 779701.389831543 | 719164.841003418 | 451455.5912475586 |
| 93654.0 | 52648.497314453125 | 52648.497314453125 | 52648.497314453125 |
| 13080.0 | 0.0 | 0.0 | 0.0 |
| 723229.0 | 714900.5302734375 | 695416.9304199219 | 555410.9017333984 |
| 160862.0 | 116622.0 | 114122.0 | 67770.0 |
| 2175580.0 | 1772863.7357406616 | 1635426.3490219116 | 1598211.1112289429 |
| 1347534.0 | 813384.0 | 813384.0 | 592467.5859375 |
| 9946545.0 | 8142011.582519531 | 7729341.541015625 | 5423327.3888549805 |
| 1874882.0 | 67399.0 | 65894.0 | 7114.0 |
| 405689.0 | 385750.330078125 | 372544.330078125 | 240500.23391723633 |
| 252222.0 | 113982.66314697266 | 107745.23306274414 | 89120.83374023438 |
| 11641863.0 | 10038203.341796875 | 9745264.96875 | 7559340.738769531 |
| 2031630.0 | 1250169.7937612915 | 1199307.7275772095 | 1196708.7476272583 |
| 10388786.0 | 9921486.676834106 | 9520968.274490356 | 7562670.24156189 |
| 27349001.0 | 14129541.683166504 | 11391833.497609863 | 7242828.638878822 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 9758369.0 | 7582158.0 | 7429458.0 | 6824030.0 |
| 835831.0 | 538166.75 | 526166.7509765625 | 306271.6494140625 |
| 55425.0 | 55425.0 | 55425.0 | 19125.699951171875 |
| 9024.0 | 0.0 | 0.0 | 0.0 |
| 129736.0 | 60549.600158691406 | 60549.600158691406 | 60549.600158691406 |
| 484099.0 | 408829.0 | 408829.0 | 333127.06994628906 |
| 2395.0 | 1765.0 | 1765.0 | 1765.0 |
| 29061.0 | 500.0 | 500.0 | 60.0 |
| 27848.0 | 17398.999923706055 | 17398.999923706055 | 17398.999923706055 |
| 124588.0 | 108048.25 | 108048.25 | 43884.8974609375 |
| 1246332.0 | 719276.0726013184 | 719276.0726013184 | 719253.8062438965 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 49823.0 | 24011.600296020508 | 24011.600296020508 | 24005.629592895508 |
| 4246.0 | 1974.9100341796875 | 1974.9100341796875 | 1974.9100341796875 |
| 117167.0 | 50289.818359375 | 50289.818359375 | 47634.119140625 |
| 59791.0 | 15180.0 | 15180.0 | 15180.0 |
| 206648.0 | 115089.08015441895 | 114764.04011535645 | 114546.24006652832 |
| 3168.0 | 0.0 | 0.0 | 0.0 |
| 494569.0 | 314453.6798171997 | 314453.6817703247 | 180142.5616531372 |
| 94673.0 | 46326.0 | 46326.0 | 46315.640625 |
| 279378.0 | 113923.78190612793 | 113872.91227722168 | 113872.91227722168 |
| 168271.0 | 96816.51035881042 | 92386.40916252136 | 59787.96943473816 |
| 1537473.0 | 629886.0986328125 | 629886.0869140625 | 611119.3252563477 |
| 398013.0 | 224099.62511444092 | 217406.01574134827 | 212431.01013851166 |
| 7124563.0 | 4787651.406738281 | 4033073.556274414 | 3758741.574737549 |
| 16192859.0 | 12715322.887779236 | 11242831.996949768 | 7468698.573287964 |
| 65836.0 | 43609.902099609375 | 43609.902099609375 | 43609.902099609375 |
| 2300.0 | 2300.0 | 2299.949951171875 | 2299.949951171875 |
| 1440000.0 | 1008000.0 | 1008000.0 | 1008000.0 |
| 91590.0 | 57390.0 | 57255.0 | 26555.0 |
| 722834.0 | 406637.4351196289 | 406637.4351196289 | 406636.6343383789 |
| 2015.0 | 0.0 | 0.0 | 0.0 |
| 580.0 | 0.0 | 0.0 | 0.0 |
| 26558.0 | 16002.330078125 | 15802.330078125 | 15802.330078125 |
| 838722.0 | 727959.421875 | 725959.390625 | 198434.4609375 |
| 515403.0 | 318249.400390625 | 318249.400390625 | 318249.400390625 |
| 46543.0 | 5082.779746093751 | 5082.779707031252 | 5082.779707031252 |
| 5034.0 | 0.0 | 0.0 | 0.0 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 960.0 | 958.260009765625 | 958.260009765625 | 638.3600158691406 |
| 34416.0 | 25355.2001953125 | 25355.2001953125 | 25355.2001953125 |
| 182613.0 | 106068.10105895996 | 106068.10105895996 | 105850.30107116699 |
| 156165.0 | 156110.4404296875 | 156110.4404296875 | 156110.4404296875 |
| 44302.0 | 44301.33984375 | 44301.33984375 | 44301.33984375 |
| 209771.0 | 209487.84326171875 | 209487.84326171875 | 209487.84350585938 |
| 1221842.0 | 609831.7210388184 | 609831.7210388184 | 609178.3211364746 |
| 1784504.0 | 1151985.1965942383 | 1151757.7102661133 | 1150546.502746582 |
| 85038.0 | 0.0 | 0.0 | 0.0 |
| 974851.0 | 688938.8811035156 | 688738.8811035156 | 688521.0810546875 |
| 408498.0 | 221993.29999542236 | 221993.29999542236 | 113543.29999542236 |
| 1528780.0 | 874879.426733017 | 874879.426733017 | 741555.1039791107 |
| 625920.0 | 460181.98046875 | 460181.98046875 | 460181.98046875 |
| 6044446.0 | 3445546.269256592 | 3435821.070037842 | 3431008.5319519043 |
| 1070949.0 | 1300.1799926757812 | 1300.1799926757812 | 1300.1799926757812 |
| 902368.0 | 552251.8712921143 | 550511.8712921143 | 549754.0712432861 |
| 284698.0 | 106585.10446166992 | 102230.43444824219 | 81238.63566112518 |
| 10077899.0 | 6891707.996582031 | 6889765.742675781 | 6884448.713378906 |
| 1424860.0 | 690998.0363273621 | 690953.0363273621 | 663011.1559562683 |
| 5770238.0 | 3754074.275741577 | 3722890.213241577 | 3719925.676132202 |
| 27155373.0 | 16630758.425590515 | 14669761.379838562 | 9974796.144955635 |
| 935.0 | 0.0 | 0.0 | 0.0 |
| 9373976.0 | 6749844.0 | 6565044.0 | 6565044.0 |
| 673215.0 | 354823.6708984375 | 294080.4697265625 | 127680.4697265625 |
| 1089863.0 | 800764.2275390625 | 800764.2275390625 | 800745.0556640625 |
| 5319.0 | 3594.929931640625 | 3332.259979248047 | 2076.8599548339844 |
| 121571.0 | 65191.54345703125 | 65191.54345703125 | 65191.54345703125 |
| 28348.0 | 13420.26025390625 | 13420.26025390625 | 13420.259765625 |
| 488732.0 | 207368.6075439453 | 204084.5216064453 | 204084.5216064453 |
| 410788.0 | 195703.67529296875 | 195703.67529296875 | 195703.67529296875 |
| 3095.0 | 0.0 | 0.0 | 0.0 |
| 14653.0 | 270.0 | 270.0 | 270.0 |
| 24749.0 | 17718.929977416992 | 17068.999923706055 | 17068.999923706055 |
| 274786.0 | 231302.6015625 | 231302.6015625 | 114585.73510742188 |
| 11140.0 | 11139.980371093749 | 11139.980371093749 | 11139.980371093749 |
| 18867.0 | 0.0 | 0.0 | 0.0 |
| 3218.0 | 0.0 | 0.0 | 0.0 |
| 1600.0 | 1280.0 | 1280.0 | 1280.0 |
| 34416.0 | 26095.800048828125 | 25442.400146484375 | 25442.400146484375 |
| 177114.0 | 142692.56950378418 | 119049.64953613281 | 110832.10942459106 |
| 128899.0 | 128895.93920898438 | 128766.51904296875 | 128766.52001953125 |
| 57346.0 | 57346.0 | 57346.0 | 57162.279296875 |
| 47338.0 | 47252.500244140625 | 47252.500244140625 | 47252.5 |
| 223843.0 | 172291.26049804688 | 152667.02075195312 | 151368.552734375 |
| 422337.0 | 359040.76066589355 | 314993.10148620605 | 303258.7921600342 |
| 56368.0 | 26542.0 | 24622.0 | 6250.0 |
| 1234453.0 | 930070.7925567627 | 930070.7925567627 | 795435.7083740234 |
| 125180.0 | 93152.2998046875 | 88565.0283203125 | 88565.0283203125 |
| 3831697.0 | 2723943.4633483887 | 2242432.049102783 | 2112897.107208252 |
| 729376.0 | 23509.0 | 18321.0 | 492.0 |
| 375130.0 | 257085.79959106445 | 234801.1996459961 | 219740.78958129883 |
| 258392.0 | 181417.2554988861 | 167908.98481559753 | 148966.97070121765 |
| 6076012.0 | 4787072.424316406 | 4216052.896850586 | 4058411.1536865234 |
| 622367.0 | 513852.66875457764 | 513852.66875457764 | 440763.65590667725 |
| 2908626.0 | 2240191.1258850098 | 2039188.1652069092 | 1942222.665939331 |
| 11318140.0 | 8293256.673614502 | 8172753.782989502 | 6844335.006031036 |
| 3885.0 | 0.0 | 0.0 | 0.0 |
| 3117989.0 | 2696688.3125 | 2242224.96875 | 2179024.765625 |
| 50440.0 | 28400.0 | 20800.0 | 0.0 |
| 1293809.0 | 1015696.931640625 | 1015696.93359375 | 930523.1774902344 |
| 6458.0 | 5894.0799560546875 | 5382.969970703125 | 5382.969970703125 |
| 667562.0 | 449281.89990234375 | 449281.90185546875 | 446931.15185546875 |
| 15000.0 | 0.0 | 0.0 | 0.0 |
| 7760.0 | 0.0 | 0.0 | 0.0 |
| 29273.0 | 19978.0 | 19978.0 | 15082.000076293945 |
| 269032.0 | 134763.759765625 | 134763.759765625 | 134763.759765625 |
| 23488.0 | 0.0 | 0.0 | 0.0 |
| 7900.0 | 700.0 | 700.0 | 700.0 |
| 39216.0 | 30606.0 | 30606.0 | 26041.080078125 |
| 34416.0 | 26866.0 | 26866.0 | 22841.830078125 |
| 244446.0 | 200524.44953918457 | 171730.40962219238 | 156380.93965148926 |
| 31325.0 | 31325.0 | 31325.0 | 31325.0 |
| 132368.0 | 132364.98051269533 | 132364.98051269533 | 132364.98051269533 |
| 126577.0 | 126487.52001953125 | 126487.52001953125 | 126487.52001953125 |
| 647689.0 | 533243.625 | 488910.96875 | 435944.4880371094 |
| 180209.0 | 120387.9326171875 | 119744.56298828125 | 119744.56298828125 |
| 23472.0 | 0.0 | 0.0 | 0.0 |
| 949561.0 | 789314.0416479493 | 707375.8823156739 | 658136.8520422364 |
| 252969.0 | 108627.88827514648 | 108164.88827514648 | 95488.89218139648 |
| 1297333.0 | 944083.1512584686 | 944082.1624889374 | 831799.2858181 |
| 473566.0 | 343582.0 | 343576.59375 | 160672.578125 |
| 5218672.0 | 3941446.5106811523 | 3317157.422668457 | 2987900.348602295 |
| 834732.0 | 48670.929931640625 | 48640.929931640625 | 3740.929931640625 |
| 173801.0 | 93561.62060546875 | 93561.62060546875 | 93561.62060546875 |
| 76728.0 | 48275.84342002869 | 44230.39302757196 | 38622.84298706055 |
| 5857880.0 | 4580931.904785156 | 4165726.0270996094 | 4003410.8583984375 |
| 1112599.0 | 802908.9118041992 | 802908.8929443359 | 783977.5776786804 |
| 5859160.0 | 5246396.430297852 | 4704356.230102539 | 4069296.4364624023 |
| 14665088.0 | 8497287.170869904 | 8275382.567932129 | 7325499.238204956 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 4540853.0 | 3566466.625 | 3351966.625 | 3179286.625 |
| 302420.0 | 110072.27001953125 | 110072.27001953125 | 100572.27001953125 |
| 1395412.0 | 1044026.43359375 | 1044026.43359375 | 1012634.3857421875 |
| 6459.0 | 5936.3900146484375 | 5899.139892578125 | 5344.3099365234375 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 21925.0 | 0.0 | 0.0 | 0.0 |
| 34780.0 | 34780.0 | 23250.0 | 23250.0 |
| 373406.0 | 305032.0 | 305032.0 | 127878.79296875 |
| 284851.0 | 276610.0 | 140510.0 | 131456.0 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 18301.0 | 0.0 | 0.0 | 0.0 |
| 39216.0 | 39216.0 | 29261.0 | 29261.0 |
| 34416.0 | 34416.0 | 25661.0 | 25661.0 |
| 9531.0 | 6537.6099853515625 | 6537.6099853515625 | 6537.6099853515625 |
| 216181.0 | 216179.5302734375 | 216179.5302734375 | 216179.03125 |
| 505933.0 | 363081.750579834 | 283150.0376281738 | 237115.03762817383 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 395439.0 | 342752.93994140625 | 283961.0700683594 | 275053.0700683594 |
| 8474.0 | 177.6999969482422 | 177.6999969482422 | 177.6999969482422 |
| 451905.0 | 325920.5997867584 | 325855.0775270462 | 301637.27502441406 |
| 250368.0 | 250368.0 | 185301.0 | 185299.5 |
| 162243.0 | 162243.0 | 109794.578125 | 109794.21875 |
| 39456.0 | 0.0 | 0.0 | 0.0 |
| 314272.0 | 260193.34967041016 | 237271.65014648438 | 202321.65014648438 |
| 179144.0 | 130913.94144463539 | 121973.95535862446 | 96647.06962966919 |
| 2502824.0 | 2241988.333984375 | 2026043.4521484375 | 1759678.7646484375 |
| 832833.0 | 553823.6676254272 | 543321.0704650879 | 505508.2958602905 |
| 1829231.0 | 1797636.109375 | 1378587.7711029053 | 1257494.028427124 |
| 21144090.0 | 14793078.293388367 | 13771180.573205948 | 10069441.034692764 |
| 3885.0 | 3885.0 | 3885.0 | 3885.0 |
| 2713000.0 | 2275200.0 | 2275200.0 | 1900500.0 |
| 237955.0 | 170475.0 | 152475.0 | 123275.0 |
| 152532.0 | 152532.0 | 104745.0 | 104745.0 |
| 28348.0 | 12932.350196838379 | 12812.350196838379 | 9907.850196838379 |
| 681409.0 | 614794.0 | 448046.2209472656 | 448046.2209472656 |
| 3195.0 | 3195.0 | 2540.0 | 2540.0 |
| 8670.0 | 0.0 | 0.0 | 0.0 |
| 34780.0 | 34672.0 | 34672.0 | 24117.93017578125 |
| 809893.0 | 801693.0 | 676693.0 | 198893.88671875 |
| 67289.0 | 67289.0 | 67289.0 | 48244.50004577637 |
| 545.0 | 0.0 | 0.0 | 0.0 |
| 10.0 | 0.0 | 0.0 | 0.0 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 34416.0 | 34414.0 | 34414.0 | 25660.2001953125 |
| 155419.0 | 141722.48962402344 | 141722.48950195312 | 96376.51005554199 |
| 135389.0 | 135372.33740234375 | 135370.40771484375 | 135369.94787597656 |
| 51677.0 | 51675.9404296875 | 51675.9404296875 | 51675.9404296875 |
| 109950.0 | 109922.70166015625 | 109922.70166015625 | 109891.7705078125 |
| 1046809.0 | 938863.6577148438 | 938378.3139648438 | 729217.7585144043 |
| 169673.0 | 169627.73657226562 | 169627.37231445312 | 106470.9506225586 |
| 34890.0 | 0.0 | 0.0 | 0.0 |
| 1298202.0 | 1233897.0512695312 | 1233001.9633789062 | 912480.6682128906 |
| 495495.0 | 315474.1700210571 | 315133.1000289917 | 177633.1000289917 |
| 2505798.0 | 1475074.8197947694 | 1464424.2121287538 | 1302803.2616653442 |
| 187776.0 | 187704.0 | 187704.0 | 138978.0 |
| 3640816.0 | 3093717.705078125 | 3001010.705078125 | 1987885.649017334 |
| 1162665.0 | 22123.050048828125 | 6547.050048828125 | 2766.0 |
| 507177.0 | 465648.86993408203 | 451354.86993408203 | 340606.0402984619 |
| 231990.0 | 193909.69920158386 | 168222.52176189423 | 100537.1035194397 |
| 6274755.0 | 5863617.1064453125 | 5690362.0517578125 | 4227354.885498047 |
| 1667059.0 | 1169334.0130958557 | 933620.0087013245 | 787082.5680446625 |
| 5280351.0 | 5060657.078155518 | 5058511.466339111 | 3590170.007461548 |
| 19462011.0 | 13927408.625183105 | 11987650.006240845 | 9033525.21095848 |
| 172846.0 | 150241.0 | 150241.0 | 120264.64990234375 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 4697999.0 | 3891221.0 | 3891221.0 | 3286424.1875 |
| 264300.0 | 137496.76953125 | 137496.76953125 | 59096.76953125 |
| 57624.0 | 47867.0 | 47867.0 | 18271.20001220703 |
| 9024.0 | 3958.9400024414062 | 283.20001220703125 | 283.20001220703125 |
| 382464.0 | 343668.501953125 | 316150.5313720703 | 199788.6184387207 |
| 2392500.0 | 2107285.6865234375 | 1945808.3093261719 | 1603039.944152832 |
| 47040.0 | 0.0 | 0.0 | 0.0 |
| 663600.0 | 652352.0 | 652352.0 | 443859.69689941406 |
| 3075.0 | 0.0 | 0.0 | 0.0 |
| 25558.0 | 0.0 | 0.0 | 0.0 |
| 28516.0 | 28216.0 | 28216.0 | 17849.0 |
| 1057646.0 | 896820.875 | 794221.265625 | 337550.66015625 |
| 432995.0 | 371309.0 | 371309.0 | 310065.8503417969 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 198.0 | 0.0 | 0.0 | 0.0 |
| 267.0 | 0.0 | 0.0 | 0.0 |
| 640.0 | 640.0 | 640.0 | 640.0 |
| 34416.0 | 25662.0 | 25662.0 | 25476.0302734375 |
| 141483.0 | 121618.41986083984 | 121618.41986083984 | 92354.8500366211 |
| 130799.0 | 130798.169921875 | 130798.169921875 | 130798.169921875 |
| 175883.0 | 175877.32654571533 | 175877.32654571533 | 175875.7470779419 |
| 1078812.0 | 877673.6395874023 | 877673.6395874023 | 730690.4418029785 |
| 88339.0 | 61410.75524902344 | 61410.75524902344 | 55979.79797363281 |
| 7680.0 | 0.0 | 0.0 | 0.0 |
| 1058438.0 | 982700.7606811523 | 982700.7606811523 | 802272.4401245117 |
| 135888.0 | 68564.63999938965 | 68236.63999938965 | 21836.63999938965 |
| 3449963.0 | 1764918.9496917725 | 1732500.6975860596 | 1623796.7737579346 |
| 432960.0 | 320064.0 | 320064.0 | 319197.0 |
| 4560940.0 | 3350420.700012207 | 3345420.700012207 | 2603862.260559082 |
| 825894.0 | 14000.0 | 14000.0 | 6880.0 |
| 458489.0 | 327995.5795440674 | 322595.5795440674 | 253903.91371154785 |
| 442333.0 | 283269.15633392334 | 263373.63373947144 | 211518.19929122925 |
| 4462920.0 | 3392001.0615844727 | 3392001.0615844727 | 2926215.8579101562 |
| 2667799.0 | 1397044.1093082428 | 1243920.4625797272 | 1155418.8561878204 |
| 5801046.0 | 5258982.588897705 | 5117973.326690674 | 3662787.701171875 |
| 27138867.0 | 17704988.181339264 | 16293983.218280792 | 12087013.98754692 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 3244251.0 | 2469444.0 | 2386044.0 | 2353750.046875 |
| 389460.0 | 170575.0400390625 | 170575.0400390625 | 99160.0400390625 |
| 1168511.0 | 1073709.19921875 | 1073709.19921875 | 813296.55859375 |
| 5698.0 | 5389.050048828125 | 5389.050048828125 | 5176.6500244140625 |
| 41016.0 | 20206.800048828125 | 20206.800048828125 | 19771.20001220703 |
| 9024.0 | 0.0 | 0.0 | 0.0 |
| 1042758.0 | 735763.4999389648 | 735763.4999389648 | 656226.3345336914 |
| 7770.0 | 1856.0 | 61.0 | 61.0 |
| 28519.0 | 0.0 | 0.0 | 0.0 |
| 29056.0 | 29056.0 | 29056.0 | 18388.990158081055 |
| 525715.0 | 525715.0 | 328654.671875 | 145093.08203125 |
| 233326.0 | 201754.0 | 164004.88827514648 | 152935.88815307617 |
| 654.0 | 654.0000610351562 | 653.9900512695312 | 653.4000244140625 |
| 850.0 | 850.0 | 850.0 | 850.0 |
| 39216.0 | 39216.0 | 39216.0 | 29260.2001953125 |
| 34416.0 | 34416.0 | 34416.0 | 25660.2001953125 |
| 43834.0 | 40203.0 | 40203.0 | 25219.060119628906 |
| 48068.0 | 48068.0 | 48068.0 | 48066.640625 |
| 14000.0 | 14000.0 | 14000.0 | 14000.0 |
| 94757.0 | 94757.0 | 94756.140625 | 94754.5009765625 |
| 291667.0 | 238610.8984375 | 228722.67852783203 | 190385.10772705078 |
| 94419.0 | 65317.676818847656 | 65169.162658691406 | 55331.726623535156 |
| 7380.0 | 0.0 | 0.0 | 0.0 |
| 266759.0 | 266756.8098144531 | 204819.23046875 | 168062.8017578125 |
| 4962.0 | 50.0 | 0.0 | 0.0 |
| 790887.0 | 693665.6505737305 | 665615.1484375 | 209863.7529296875 |
| 125184.0 | 125184.0 | 125184.0 | 92352.0 |
| 1180002.0 | 1024418.109375 | 992834.7289886475 | 464566.10691833496 |
| 264246.0 | 1128.1400146484375 | 1128.1400146484375 | 462.44000244140625 |
| 279527.0 | 201578.0 | 184023.87951660156 | 171746.98950195312 |
| 225552.0 | 202167.82538986206 | 138771.22186279297 | 125418.85710525513 |
| 1748091.0 | 1363849.3232421875 | 1308302.3515625 | 1142018.2587890625 |
| 720917.0 | 560109.82396698 | 319864.7333908081 | 196453.85876464844 |
| 3616334.0 | 3601324.0 | 3245769.7065429688 | 2520639.460998535 |
| 15375794.0 | 13720127.860595703 | 8064212.1455078125 | 4647059.584503174 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 4397501.0 | 4397501.0 | 3378592.875 | 3084296.625 |
| 198420.0 | 198420.0 | 128697.93994140625 | 83097.93994140625 |
| 56924.0 | 48922.0 | 18406.800048828125 | 18406.800048828125 |
| 9024.0 | 6210.999908447266 | 6210.999908447266 | 6140.199905395508 |
| 741496.0 | 561083.0 | 536225.0081787109 | 420285.57623291016 |
| 3105.0 | 1190.0 | 0.0 | 0.0 |
| 9348.0 | 0.0 | 0.0 | 0.0 |
| 12002037.0 | 11315278.426879883 | 10769257.61491394 | 7565580.116027832 |
| 34416.0 | 34413.60009765625 | 34413.60009765625 | 25660.2001953125 |
| 2637979.0 | 2555520.4482421875 | 2417001.8193359375 | 1612899.1241760254 |
| 22482.0 | 2173.689987182617 | 1940.0999908447266 | 1567.75 |
| 1603539.0 | 754611.6346006393 | 699767.554526329 | 210539.1629333496 |
| 125184.0 | 125184.0 | 125184.0 | 92652.0 |
| 2336177.0 | 2191409.3803710938 | 2098144.3315429688 | 1332468.572631836 |
| 710776.0 | 330533.93012236594 | 257122.2363948822 | 176222.46390533447 |
| 8474710.0 | 8407245.40625 | 8072275.994628906 | 5914772.3056640625 |
| 3443362.0 | 1534390.5936508179 | 1138109.3896713257 | 839155.7412567139 |
| 74986989.0 | 73299409.09924316 | 71590051.94897461 | 53635667.93559265 |
| 162069104.0 | 132840855.77501708 | 90830204.79122162 | 70689871.5588417 |
| 883272.0 | 864147.0 | 864147.0 | 517759.7734375 |
| 9580090.0 | 9119801.0 | 8717434.3125 | 6378298.6875 |
| 217459.0 | 197032.9903869629 | 196971.71060180664 | 111071.71060180664 |
| 7665119.0 | 5743556.4851367185 | 3156530.0702209473 | 2381737.441253662 |
| 373559.0 | 370024.7998046875 | 370024.7998046875 | 230581.29034423828 |
| 61449.0 | 35804.17035675049 | 34726.52899169922 | 15083.830017089844 |
| 3685684.0 | 3635589.7998046875 | 3406693.8198242188 | 1711288.8338623047 |
| 2695.0 | 0.0 | 0.0 | 0.0 |
| 354334.0 | 0.0 | 0.0 | 0.0 |
| 30497.0 | 23366.099609375 | 23366.099609375 | 23366.099609375 |
| 566202.0 | 238759.96484375 | 235759.96484375 | 144355.0732421875 |
| 236171.0 | 164729.0 | 164729.0 | 164327.779296875 |
| 0.0 | 9.765625145519152e-05 | 9.765625145519152e-05 | 9.765625145519152e-05 |
| 53.0 | 0.0 | 0.0 | 0.0 |
| 3517.0 | 3488.280029296875 | 3488.280029296875 | 3488.280029296875 |
| 1280.0 | 635.3999938964844 | 635.3999938964844 | 635.3999938964844 |
| 34435.0 | 25661.60009765625 | 25661.60009765625 | 25661.60009765625 |
| 38003.0 | 23510.29963684082 | 23510.29963684082 | 23510.29963684082 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 21070.0 | 21070.0 | 21070.0 | 21070.0 |
| 122708.0 | 122701.27819824219 | 122701.27819824219 | 122701.27819824219 |
| 504132.0 | 238403.51928710938 | 238403.51928710938 | 237252.31909179688 |
| 147196.0 | 94329.02563476562 | 94329.02563476562 | 94329.02563476562 |
| 25020.0 | 0.0 | 0.0 | 0.0 |
| 665691.0 | 483998.8310852051 | 483998.8310852051 | 482634.33169555664 |
| 112787.0 | 43706.7802734375 | 43706.7802734375 | 38411.7802734375 |
| 1298763.0 | 656826.6579589844 | 656826.6579589844 | 514873.6661376953 |
| 62874.0 | 46570.359375 | 46570.359375 | 46570.359375 |
| 1359544.0 | 753189.8429260254 | 753189.8429260254 | 750186.2071838379 |
| 318948.0 | 790.0 | 790.0 | 790.0 |
| 279124.0 | 178076.52270507812 | 178076.52270507812 | 175549.32104492188 |
| 249812.0 | 115836.69206809998 | 105015.59294509888 | 90171.52965164185 |
| 2073515.0 | 1424151.3720703125 | 1424151.3720703125 | 1414593.3095703125 |
| 1122831.0 | 779684.9368400574 | 648870.0384025574 | 493312.5348930359 |
| 5210826.0 | 3196212.7986450195 | 3192309.9236450195 | 3177905.312072754 |
| 31484972.0 | 17420306.96774292 | 16012290.641481934 | 13138943.30269226 |
| 3667.0 | 3211.110107421875 | 3211.110107421875 | 3211.110107421875 |
| 3801014.0 | 2659813.34375 | 2659813.34375 | 2659083.34375 |
| 109855.0 | 87998.02001953125 | 87998.02001953125 | 59698.02001953125 |
| 732098.0 | 424956.69610595703 | 424956.69610595703 | 420908.74298095703 |
| 6800.0 | 0.0 | 0.0 | 0.0 |
| 14602.0 | 0.0 | 0.0 | 0.0 |
| 34780.0 | 34778.0 | 24224.60009765625 | 24220.60009765625 |
| 167589.0 | 121713.8984375 | 114313.8984375 | 109469.3984375 |
| 241266.0 | 216151.0001220703 | 171150.5469970703 | 171150.5469970703 |
| 96948.0 | 96848.0 | 95918.0 | 95918.0 |
| 35998.0 | 35998.0 | 26037.60009765625 | 26037.60009765625 |
| 50504.0 | 41919.0 | 25654.60009765625 | 25654.600219726562 |
| 181933.0 | 122864.90002441406 | 107359.42938232422 | 106953.09930419922 |
| 216779.0 | 216778.83984375 | 216775.640625 | 216775.640625 |
| 452411.0 | 452409.82177734375 | 452409.02490234375 | 452409.02490234375 |
| 100057.0 | 100055.33984375 | 100052.2705078125 | 100052.26953125 |
| 538565.0 | 409652.5090637207 | 317510.65115356445 | 317510.65115356445 |
| 500000.0 | 500000.0 | 500000.0 | 250000.0 |
| 1199420.0 | 798544.6649036407 | 738238.6897449493 | 738144.2029285431 |
| 312846.0 | 31330.0 | 31330.0 | 31330.0 |
| 420544.0 | 322715.10188293457 | 278022.16999816895 | 278022.16999816895 |
| 65189.0 | 29000.0 | 29000.0 | 19000.0 |
| 8007444.0 | 6358510.527801514 | 6133570.387176514 | 5594506.588348389 |
| 424685.0 | 286212.609375 | 252134.80859375 | 252134.80859375 |
| 4844696.0 | 3305074.4406433105 | 2659887.5082702637 | 2659052.6098327637 |
| 2465188.0 | 1343454.759765625 | 1343217.259765625 | 1320812.259765625 |
| 397256.0 | 355917.0 | 264749.7546386719 | 264749.7546386719 |
| 197279.0 | 107515.40120792389 | 90398.40316104889 | 88274.5031671524 |
| 1762567.0 | 1240273.9387054443 | 1153343.695175171 | 1153217.671737671 |
| 3323951.0 | 1822077.9155464172 | 1775959.5854682922 | 1697737.7409858704 |
| 4883054.0 | 4290012.790237427 | 3432187.9506378174 | 3427542.9330596924 |
| 44978721.0 | 36921991.65524292 | 33266004.54574585 | 31619444.917316437 |
| 1868.0 | 1744.0 | 1744.0 | 1744.0 |
| 2742800.0 | 2044800.0 | 2044800.0 | 1919400.0 |
| 163236.0 | 83535.09002685547 | 77535.09002685547 | 69384.09002685547 |
| 2502458.0 | 2013643.857421875 | 1789533.4326171875 | 1789532.0341796875 |
| 14075.0 | 12178.260009765625 | 10278.179931640625 | 10278.179931640625 |
| 156900.0 | 156882.0 | 109221.0 | 109221.0 |
| 28324.0 | 7938.0 | 7938.0 | 7938.0 |
| 3629880.0 | 2110130.564025879 | 1874046.0415649414 | 1874046.0415649414 |
| 25509.0 | 0.0 | 0.0 | 0.0 |
| 34780.0 | 34780.0 | 34780.0 | 13672.0 |
| 123698.0 | 123698.0 | 88099.900390625 | 66035.900390625 |
| 65906.0 | 65906.0 | 65906.0 | 46925.0 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 39216.0 | 39216.0 | 39216.0 | 29262.0 |
| 34416.0 | 34416.0 | 34416.0 | 25662.0 |
| 23341.0 | 23341.0 | 23341.0 | 14906.0 |
| 32212.0 | 32212.0 | 32212.0 | 32212.0 |
| 17757.0 | 17757.0 | 17757.0 | 17757.0 |
| 124136.0 | 124136.0 | 124136.0 | 94664.0 |
| 234681.0 | 234681.0 | 234681.0 | 162989.0 |
| 174029.0 | 169579.0 | 109579.0 | 92471.0 |
| 80928.0 | 0.0 | 0.0 | 0.0 |
| 62592.0 | 62592.0 | 62592.0 | 46326.0 |
| 369400.0 | 369400.0 | 369400.0 | 219573.2890625 |
| 197066.0 | 119853.55993652344 | 119853.55993652344 | 52963.55993652344 |
| 139902.0 | 139902.0 | 139902.0 | 95571.1015625 |
| 23765.0 | 23764.400024414062 | 19518.200073242188 | 9453.470031738281 |
| 828454.0 | 828454.0 | 828454.0 | 577776.3125 |
| 229226.0 | 78370.0 | 78370.0 | 0.0 |
| 1637528.0 | 1637528.0 | 1637528.0 | 1213208.546875 |
| 6456368.0 | 5125989.134277344 | 4335105.778045654 | 3831333.655822754 |
| 3885.0 | 3885.0 | 3885.0 | 3885.0 |
| 498400.0 | 498400.0 | 498400.0 | 350700.0 |
| 37770.0 | 18760.0 | 18760.0 | 13560.0 |
| 181077.0 | 181077.0 | 181077.0 | 102350.640625 |
| 3843.0 | 0.0 | 0.0 | 0.0 |
| 34780.0 | 34480.0 | 34480.0 | 24137.55078125 |
| 385343.0 | 251932.876953125 | 251932.876953125 | 124115.5625 |
| 72141.0 | 67572.0 | 61793.0 | 52766.0 |
| 1948.0 | 0.0 | 0.0 | 0.0 |
| 2448.0 | 0.0 | 0.0 | 0.0 |
| 39216.0 | 32464.0 | 32464.0 | 28662.0 |
| 320.0 | 0.0 | 0.0 | 0.0 |
| 51249.0 | 29190.0 | 29190.0 | 25629.498046875 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 243560.0 | 190209.0 | 171504.0 | 136669.72721862793 |
| 293158.0 | 285161.60009765625 | 263647.60009765625 | 217891.87963867188 |
| 15550.0 | 433.5 | 433.5 | 379.5 |
| 127758.0 | 61653.65853881836 | 61653.65853881836 | 60597.03137207031 |
| 234659.0 | 122100.0 | 122100.0 | 89866.341796875 |
| 470551.0 | 380130.0 | 316526.0 | 271372.66819763184 |
| 120895.0 | 3221.300048828125 | 3221.300048828125 | 3221.300048828125 |
| 127616.0 | 105889.0 | 93089.330078125 | 82815.689453125 |
| 55775.0 | 27641.360382080078 | 27014.330291748047 | 22397.0302734375 |
| 878811.0 | 759640.3955078125 | 646364.4111328125 | 592447.4990234375 |
| 100246.0 | 70771.97025442123 | 70771.97025442123 | 70728.59741973877 |
| 1881499.0 | 1747916.7099609375 | 1671186.7099609375 | 1311797.1474609375 |
| 10300767.0 | 7110828.626237869 | 6971664.689958572 | 4489562.882722855 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 989917.0 | 739417.0 | 739417.0 | 692916.65625 |
| 184945.0 | 62730.850036621094 | 62658.22021484375 | 34558.22021484375 |
| 1646.0 | 0.0 | 0.0 | 0.0 |
| 29656.0 | 19102.0 | 15571.200012207031 | 15571.200012207031 |
| 319641.0 | 151265.0068359375 | 151265.0068359375 | 144821.705078125 |
| 23101.0 | 23100.239868164062 | 23100.239868164062 | 23100.239868164062 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 39216.0 | 30765.0 | 26002.800170898438 | 26002.800170898438 |
| 640.0 | 320.0 | 320.0 | 320.0 |
| 34416.0 | 28262.0 | 22624.60009765625 | 22624.60009765625 |
| 66308.0 | 39303.10981750488 | 39303.10981750488 | 28778.03987121582 |
| 22308.0 | 22308.0 | 22308.0 | 22308.0 |
| 70642.0 | 68642.0 | 68642.0 | 56981.51171875 |
| 28411.0 | 28411.0 | 28411.0 | 28411.0 |
| 295828.0 | 195236.33001708984 | 195175.90814208984 | 193038.15228271484 |
| 318058.0 | 293201.1216430664 | 275981.28106689453 | 238293.3395690918 |
| 25775.0 | 562.0 | 562.0 | 562.0 |
| 2385550.0 | 1158917.5486450195 | 1056511.1357269287 | 659463.0836791992 |
| 125184.0 | 92688.0 | 76765.515625 | 76765.515625 |
| 1649598.0 | 1208711.2623291016 | 850394.2628173828 | 823497.4620361328 |
| 553998.0 | 0.0 | 0.0 | 0.0 |
| 527751.0 | 309343.9443359375 | 309343.9443359375 | 304781.74423217773 |
| 197972.0 | 84639.15347122193 | 60256.66380357742 | 35098.6175365448 |
| 1732089.0 | 1361382.7397460938 | 1131597.4389648438 | 1019527.7749023438 |
| 1138661.0 | 440741.2944250488 | 408185.13833618164 | 317785.724029541 |
| 2697329.0 | 1983378.6821289062 | 1852278.5278320312 | 1685068.4921875 |
| 7469817.0 | 4046369.050243616 | 2979322.8353846073 | 2615610.7029116154 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 2332660.0 | 1631560.0 | 1631560.0 | 1631560.0 |
| 135957.0 | 65657.0 | 65657.0 | 65657.0 |
| 1487904.0 | 1052160.65625 | 1052160.65625 | 1012072.7041015625 |
| 29600.0 | 0.0 | 0.0 | 0.0 |
| 12734.0 | 0.0 | 0.0 | 0.0 |
| 34780.0 | 23477.93017578125 | 23477.93017578125 | 23477.93017578125 |
| 793705.0 | 247195.66796875 | 247078.57421875 | 224666.55078125 |
| 190278.0 | 119973.89990234375 | 119973.89990234375 | 119973.89990234375 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 2619.0 | 2600.0 | 2600.0 | 2600.0 |
| 3000.0 | 3000.0 | 3000.0 | 3000.0 |
| 34416.0 | 25660.2001953125 | 25660.2001953125 | 25660.2001953125 |
| 172308.0 | 121307.68041992188 | 121307.68041992188 | 112891.22021484375 |
| 269859.0 | 268299.453125 | 268299.453125 | 268299.453125 |
| 519283.0 | 517669.7556152344 | 517669.7556152344 | 517669.7556152344 |
| 837512.0 | 531670.6821594238 | 530223.654083252 | 517776.5909729004 |
| 338062.0 | 205513.66705322266 | 205504.37799072266 | 205504.37799072266 |
| 48320.0 | 0.0 | 0.0 | 0.0 |
| 626780.0 | 482654.4921875 | 482654.4923095703 | 471201.09240722656 |
| 48225.0 | 16250.0 | 16250.0 | 13750.0 |
| 2653298.0 | 1881082.2862548828 | 1578774.7813720703 | 1201104.3563842773 |
| 249736.0 | 184411.900390625 | 184411.900390625 | 184411.900390625 |
| 4591304.0 | 2856870.2493286133 | 2856870.2493286133 | 2655533.149597168 |
| 778804.0 | 6412.5999755859375 | 6412.5999755859375 | 4024.0 |
| 550840.0 | 297427.5416107178 | 297155.0396575928 | 297155.0396575928 |
| 274103.0 | 98743.71558929444 | 92291.76619354248 | 87085.02412414551 |
| 10264636.0 | 6952100.735839844 | 6951898.079589844 | 6778374.901855469 |
| 2337335.0 | 1283767.916524887 | 991196.4765834808 | 834845.7863063812 |
| 7606736.0 | 5405397.692321777 | 5210013.991149902 | 5051171.721130371 |
| 22290913.0 | 12630199.339918137 | 11914658.068472825 | 10047907.88624382 |
| 6734.0 | 6733.31982421875 | 6733.31982421875 | 6733.31982421875 |
| 4448034.0 | 3206586.640625 | 3205886.640625 | 3117660.640625 |
| 280736.0 | 203336.13208007812 | 203095.28247070312 | 114046.12231445312 |
| 1102868.0 | 713187.6949462891 | 713187.6949462891 | 713187.6949462891 |
| 5840.0 | 0.0 | 0.0 | 0.0 |
| 51957.0 | 0.0 | 0.0 | 0.0 |
| 26635.0 | 26635.0 | 15861.969924926758 | 15861.969924926758 |
| 901108.0 | 270893.34375 | 268893.34375 | 183437.36328125 |
| 112420.0 | 73563.97242736816 | 73563.97242736816 | 73563.97242736816 |
| 82822.0 | 82809.56009674072 | 82763.59134765621 | 82763.06930297852 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 39216.0 | 39216.0 | 29062.0 | 29062.0 |
| 640.0 | 640.0 | 640.0 | 640.0 |
| 24722.0 | 24722.0 | 13846.66015625 | 13846.66015625 |
| 224328.0 | 182443.5799560547 | 179310.55004882812 | 131681.72045898438 |
| 175164.0 | 175043.6298828125 | 175043.6298828125 | 175026.6298828125 |
| 164608.0 | 164440.6219482422 | 164440.6219482422 | 164427.12182617188 |
| 824697.0 | 651215.1298828125 | 645392.626953125 | 529116.1116333008 |
| 420000.0 | 0.0 | 0.0 | 0.0 |
| 182070.0 | 153532.47564697266 | 153532.47564697266 | 113593.82763671875 |
| 16060.0 | 0.0 | 0.0 | 0.0 |
| 901677.0 | 849228.5694580078 | 824059.6706542969 | 663471.302520752 |
| 228202.0 | 97500.0 | 97500.0 | 82500.0 |
| 1962706.0 | 951198.9741630554 | 945371.0197181702 | 758938.9374084473 |
| 438144.0 | 438144.0 | 319511.6875 | 319511.6875 |
| 6157501.0 | 5200514.435302734 | 5072563.212646484 | 3484729.0047302246 |
| 693682.0 | 17571.820068359375 | 8225.820068359375 | 4586.0 |
| 354390.0 | 311524.10986328125 | 310330.10986328125 | 222680.81883239746 |
| 196184.0 | 112875.60961008072 | 106975.60961008072 | 88679.18099594116 |
| 9382643.0 | 7804830.4111328125 | 7649292.4990234375 | 6274258.194091797 |
| 1604978.0 | 892342.4411811829 | 779076.8362665176 | 721786.9372406006 |
| 3867192.0 | 3383374.904296875 | 2629448.7973632812 | 2338439.391998291 |
| 23583983.0 | 10628865.332595825 | 8809691.066184998 | 6311836.434083939 |
| 6667.0 | 6667.0 | 6666.66015625 | 6666.66015625 |
| 12904421.0 | 10378715.0 | 10377525.0 | 9033709.984375 |
| 308895.0 | 115359.5400390625 | 56475.400390625 | 400.0 |
| 937173.0 | 849853.0 | 849853.0 | 710003.390625 |
| 4939.0 | 1898.1900634765625 | 1898.1900634765625 | 1898.18994140625 |
| 9617.0 | 0.0 | 0.0 | 0.0 |
| 28836.0 | 28836.0 | 28836.0 | 18172.63999938965 |
| 303062.0 | 303061.9921875 | 297799.1953125 | 161985.703125 |
| 40440.0 | 40440.0 | 40440.0 | 29490.0 |
| 8175.0 | 8175.0 | 8175.0 | 8165.0 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 39216.0 | 39216.0 | 39216.0 | 29262.0 |
| 34416.0 | 34416.0 | 34416.0 | 25662.0 |
| 98570.0 | 98570.0 | 89065.330078125 | 60346.76037597656 |
| 41.0 | 0.0 | 0.0 | 0.0 |
| 53755.0 | 53755.0 | 53755.0 | 53754.029296875 |
| 166099.0 | 166099.0 | 166099.0 | 166076.7109375 |
| 1032262.0 | 1031661.240234375 | 997732.6157226562 | 695207.4775390625 |
| 615807.0 | 615807.0809326172 | 581002.1459350586 | 395042.82049560547 |
| 40934.0 | 0.0 | 0.0 | 0.0 |
| 564706.0 | 564706.0 | 559901.1999511719 | 414358.9369354248 |
| 63198.0 | 36300.26989746094 | 36300.26989746094 | 30209.269897460938 |
| 1183455.0 | 1089110.13571167 | 989528.2472839355 | 753875.859375 |
| 370336.0 | 370336.0 | 370336.0 | 268056.91015625 |
| 3031461.0 | 2950239.0 | 2798747.9375 | 1727818.1614990234 |
| 506123.0 | 60834.70007324219 | 59992.70007324219 | 9402.700073242188 |
| 323058.0 | 322858.0 | 305859.3399963379 | 188384.47537231445 |
| 193263.0 | 131846.04223632812 | 131506.69213867188 | 121049.33917236328 |
| 4780056.0 | 4770197.329589844 | 4668230.716064453 | 3174218.7478027344 |
| 745662.0 | 653234.8993373871 | 598944.9936084747 | 536843.9261798859 |
| 3350641.0 | 3350641.0 | 3278523.677734375 | 2469368.203704834 |
| 14941461.0 | 12215037.30845642 | 11901514.156906128 | 9267482.989488244 |
| 6926.0 | 6926.0 | 6926.0 | 6926.0 |
| 2688800.0 | 2610200.0 | 2325300.0 | 1880200.0 |
| 441078.0 | 317978.84619140625 | 281978.85009765625 | 133494.85009765625 |
| 998276.0 | 998276.0 | 883808.337890625 | 731446.42578125 |
| 4559.0 | 4434.0 | 4434.0 | 4434.0 |
| 66947.0 | 66047.0 | 66047.0 | 26922.45001220703 |
| 9024.0 | 0.0 | 0.0 | 0.0 |
| 103357.0 | 103357.0 | 103357.0 | 54698.870361328125 |
| 26187.0 | 0.0 | 0.0 | 0.0 |
| 36635.0 | 36635.0 | 36635.0 | 23580.07080078125 |
| 100444.0 | 91505.3984375 | 91505.3984375 | 60076.2392578125 |
| 26994.0 | 21978.0 | 21978.0 | 15930.599975585938 |
| 741.0 | 741.0 | 741.0 | 0.0 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 33708.0 | 33708.0 | 33708.0 | 24972.350219726562 |
| 320.0 | 320.0 | 320.0 | 320.0 |
| 33728.0 | 33728.0 | 33728.0 | 25652.400146484375 |
| 20789.0 | 20489.0 | 20489.0 | 13213.039794921875 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 34865.0 | 34864.68994140625 | 34864.68994140625 | 34864.68994140625 |
| 202807.0 | 179417.0 | 179417.0 | 123312.35205078125 |
| 271791.0 | 253409.0 | 253409.0 | 206069.38916015625 |
| 10606.0 | 0.0 | 0.0 | 0.0 |
| 843578.0 | 158140.54321289062 | 121079.9580078125 | 121079.9580078125 |
| 68794.0 | 68794.0 | 68794.0 | 46324.70007324219 |
| 362092.0 | 362092.0 | 362092.0 | 202676.69952392578 |
| 48990.0 | 21031.5 | 4302.5 | 4302.5 |
| 74233.0 | 53386.0 | 53386.0 | 49717.469970703125 |
| 57409.0 | 31462.340175628662 | 31424.841152191162 | 29319.350887298584 |
| 994637.0 | 761713.6875 | 761713.6875 | 708222.5922851562 |
| 664919.0 | 160425.45629882812 | 145560.0411682129 | 145560.0411682129 |
| 1299598.0 | 1279627.0 | 1279627.0 | 892733.2758789062 |
| 11632997.0 | 7205992.644577503 | 7164319.764404297 | 4855307.4593811035 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 1913434.0 | 1502134.0 | 1502134.0 | 1348950.59375 |
| 95000.0 | 66835.0 | 66835.0 | 57235.0 |
| 96018.0 | 72484.0 | 72484.0 | 61671.52783203125 |
| 13574.0 | 5079.500045776367 | 5079.500045776367 | 5079.500045776367 |
| 1698.0 | 0.0 | 0.0 | 0.0 |
| 27288.0 | 27288.0 | 26416.0 | 16237.32992553711 |
| 252032.0 | 242421.0 | 242421.0 | 99976.58837890625 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 25888.0 | 25452.0 | 25452.0 | 16537.32992553711 |
| 640.0 | 404.0 | 404.0 | 404.0 |
| 34416.0 | 34307.0 | 34307.0 | 25320.550537109375 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 18699.0 | 18532.77978515625 | 18532.77978515625 | 18532.77978515625 |
| 317549.0 | 304423.6904296875 | 275461.6904296875 | 229601.55151367188 |
| 223480.0 | 220836.72033691406 | 220836.72033691406 | 177948.5701904297 |
| 1736.0 | 0.0 | 0.0 | 0.0 |
| 169894.0 | 147365.82739257812 | 138405.81176757812 | 117406.37063598633 |
| 59164.0 | 58457.0 | 58457.0 | 44450.94030761719 |
| 135911.0 | 134636.0 | 134636.0 | 79882.64001464844 |
| 20212.0 | 0.0 | 0.0 | 0.0 |
| 318189.0 | 304880.9599609375 | 304880.9599609375 | 209870.70040893555 |
| 197329.0 | 143648.25198364258 | 119642.96243286133 | 100062.48892021179 |
| 552841.0 | 549242.810546875 | 549242.490234375 | 359384.8565673828 |
| 278443.0 | 98905.06131744385 | 97912.25467681885 | 96465.31140518188 |
| 1377991.0 | 1213927.239868164 | 1213926.239868164 | 865575.6233520508 |
| 6529017.0 | 5322518.305963516 | 4610238.688837051 | 3536289.2037296295 |
| 0.0 | 0.0 | 0.0 | 0.0 |
| 1707000.0 | 1618200.0 | 1618200.0 | 1194900.0 |
| 33880.0 | 0.0 | 0.0 | 0.0 |
| 1010.0 | 0.0 | 0.0 | 0.0 |
| 34780.0 | 34780.0 | 24226.0 | 24226.0 |
| 199933.0 | 161468.875 | 161468.875 | 127833.16796875 |
| 23166.0 | 23165.000439453124 | 23165.00048828125 | 23165.00048828125 |
| 18420.0 | 2220.0 | 2220.0 | 1270.0 |
| 39216.0 | 38916.0 | 29222.0 | 29222.0 |
| 34416.0 | 34116.0 | 25622.0 | 25622.0 |
| 92018.0 | 65571.41003417969 | 65571.41003417969 | 65569.76043701172 |
| 220595.0 | 220592.9091796875 | 220592.9091796875 | 220592.9091796875 |
| 52052.0 | 52051.400390625 | 52051.400390625 | 52051.400390625 |
| 75115.0 | 75114.919921875 | 75114.900390625 | 75114.900390625 |
| 293708.0 | 187615.06021118164 | 187615.06021118164 | 187613.18911743164 |
| 320348.0 | 211135.86724853516 | 210627.69049072266 | 210627.69049072266 |
| 63120.0 | 37220.0 | 37220.0 | 25820.0 |
| 283731.0 | 224471.0303955078 | 215818.0303955078 | 214679.65966796875 |
| 20846.0 | 5110.0 | 5110.0 | 4350.0 |
| 1885269.0 | 1312256.635131836 | 1312256.635131836 | 1220830.510131836 |
| 125184.0 | 122784.0 | 92657.0 | 92657.0 |
| 1558782.0 | 873810.9996337891 | 873810.9996337891 | 873808.4036865234 |
| 802366.0 | 344313.00994873047 | 336953.00994873047 | 316769.00994873047 |
| 133469.0 | 89256.98022460938 | 89256.98022460938 | 89252.95971679688 |
| 57071.0 | 22044.67282485962 | 22030.36276626587 | 16847.21286392212 |
| 850824.0 | 610915.541015625 | 610555.404296875 | 610554.0546875 |
| 1118015.0 | 817571.962928772 | 752790.564491272 | 750642.050819397 |
| 3279186.0 | 2814611.891357422 | 2386469.543701172 | 2383631.856201172 |
| 11317868.0 | 9103753.86920166 | 8742784.74395752 | 7221988.757446289 |
| 3334.0 | 3333.330078125 | 3333.330078125 | 3333.330078125 |
| 2294452.0 | 2064100.0 | 2064100.0 | 2061393.3125 |
| 67380.0 | 27946.66015625 | 19066.66015625 | 8666.66015625 |
| 1494730.0 | 1151835.3654785156 | 1149383.8264160156 | 1147717.1994628906 |
| 11103.0 | 9184.0 | 9184.0 | 9184.0 |
| 38016.0 | 533.4600219726562 | 533.4600219726562 | 533.4600219726562 |
| 9024.0 | 0.0 | 0.0 | 0.0 |
| 107804.0 | 35664.95861816406 | 35664.95861816406 | 35664.95861816406 |
| 114853.0 | 84257.38000488281 | 84257.38000488281 | 84257.38000488281 |
| 2400.0 | 700.0 | 700.0 | 700.0 |
| 31537.0 | 0.0 | 0.0 | 0.0 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Intervenciones | PIM | Cert. | Comp. | Deveng. | % Ejecución |
| Acompañatic | 100 | 100 | 100 | 50 | 0.5 |
| Seho | 100 | 100 | 100 | 50 | 0.5 |
| Jec | 100 | 100 | 100 | 50 | 0.5 |

# 2. Mascarillas y protectores faciales

* Mediante el Decreto de Urgencia Nº 021-2021 y la Resolución de Secretaría General N° 047-2021-MINEDU, se transfirieron S/ 96.3 millones de soles para la adquisición y distribución de mascarillas faciales textiles de uso comunitario para estudiantes y personal que labora en instituciones educativas públicas, así como protectores faciales para el mencionado personal.
* La adquisición de mascarillas y protectores faciales es condición necesaria para el retorno seguro a los servicios educativos presenciales y semipresenciales, según lo dispuesto por las “Disposiciones para la prestación del servicio en las instituciones y programas educativos públicos y privados de la Educación Básica de los ámbitos urbanos y rurales, en el marco de la emergencia sanitaria de la COVID-19”, aprobado mediante Resolución Ministerial N° 121-2021- MINEDU y modificado con Resoluciones Ministeriales N° 199-2021-MINEDU y N°273-2021- MINEDU.
* Con fecha de corte al 5 la ejecución a nivel regional de los recursos de mascarillas faciales textiles protectores faciales fue del 11,111 (devengado) según se presenta a continuación:

# 3. Compromisos de Desempeño

* En el marco de la Norma Técnica para la implementación del mecanismo denominado Compromisos de Desempeño 2021, aprobada por Resolución Ministerial N° 042-2021-MINEDU y modificada por la Resolución Ministerial N° 160-2021-MINEDU, se han realizado transferencias de partidas a favor de las Unidades Ejecutoras de Educación del Gobierno Regional de Cajamarca por la suma total de 22,222 De dichos recursos, 88,888 corresponden a las acciones centrales, según el siguiente detalle

# 1. Financiamiento de plazas 2021

* A través del DS 078-2021-EF, se financiaron XXX plazas de docentes de aula en el marco de los resultados del proceso de racionalización 2020 en servicios educativos públicos de la región Cajamarca con la siguiente distribución por UGEL:

# 2. Resultados proceso de racionalización 2020

* En el proceso de racionalización 2020, se identificó en la región **Cajamarca un total de XXX plazas de docentes de aula excedentes y XXX plazas de requerimiento**. A partir de esos resultados, se procedió a calcular el requerimiento y la excedencia por UGEL y el agregado a nivel regional, ello se puede observar en las dos últimas columnas del siguiente cuadro:
* En el proceso de racionalización 2020, se identificó en la región **Cajamarca** un total de XXX plazas de docentes de aula excedentes y XXX plazas de requerimiento. A partir de esos resultados, se procedió a calcular el requerimiento y la excedencia por UGEL y el agregado a nivel regional, ello se puede observar en las dos últimas columnas del siguiente cuadro:
* Por lo tanto, a nivel regional se contaba con una brecha interna de XXX plazas en XXX UGEL, y un excedente neto de plazas vacantes ascendente a XXX plazas en XXX UGEL. Con ello, se obtuvo un requerimiento neto a nivel regional igual a XXX.

# 3. Acciones de reordenamiento territorial 2020

* En el marco del proceso de racionalización 2020, en la región Cajamarca no se inhabilitaron plazas a pesar de contar con XX plazas vacantes identificadas como excedencia neta.

# 4. Intervenciones pedagógicas

* En las Unidades Ejecutoras de Educación de Cajamarca vienen implementando XXX intervenciones y acciones pedagógicas en el Año 2021, en el marco de la Norma Técnica “Disposiciones para la implementación de las intervenciones y acciones pedagógicas del Ministerio de Educación en los Gobiernos Regionales y Lima Metropolitana en el Año Fiscal 2021”, aprobada mediante RM N° 043-2021-MINEDU y modificada RM N° 159-2021-MINEDU.
* Las Unidades Ejecutoras de Educación de Cajamarca cuentan con S/ XXX en su Presupuesto Institucional Modificado (PIM), que permite cubrir el costo para la implementación de las referidas intervenciones y acciones pedagógicas, por un monto de S/ XXX. De dichos recursos, a fecha de corte del 26-09-21, se han ejecutado S/ XXX, lo que equivale al XXX respecto al costo de los recursos.

# 5. Condiciones para la reapertura de IIEE: Mascarillas y protectores faciales