## **Example CMO Slides**

Example CMO presentation on strategic campaign performance opportunities.

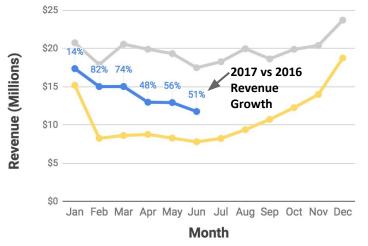
#### **Performance Trend Overview**

In 2017, revenue trend pacing above 25% YoY revenue growth + ROI ratio above target.

1H of year spend tends to be more efficient. Potential opportunity to reinvest efficiencies and drive more volume.

2H of year explore opportunities to further optimize to maintain ROI above target.

#### **Yearly Revenue Trend by Month**

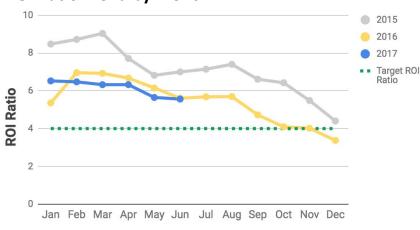


#### **ROI Ratio Trend by Month**

2015

0 2016

2017

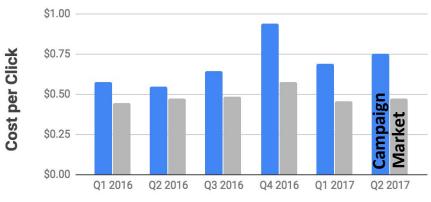


Month

## **Overall Campaign Performance vs Market**

Campaign CPC trending above market CPC. Opportunity to research levers to improve ad quality / user experience to help reduce Avg. CPCs.

Aggregate CPC by Quarter (Campaign vs Market)



**Quarter Year** 

Aggregate market level CTR passed campaign performance in recent quarters. Largely driven by market growth of mobile clicks.

Aggregate CTR by Quarter (Campaign vs Market)

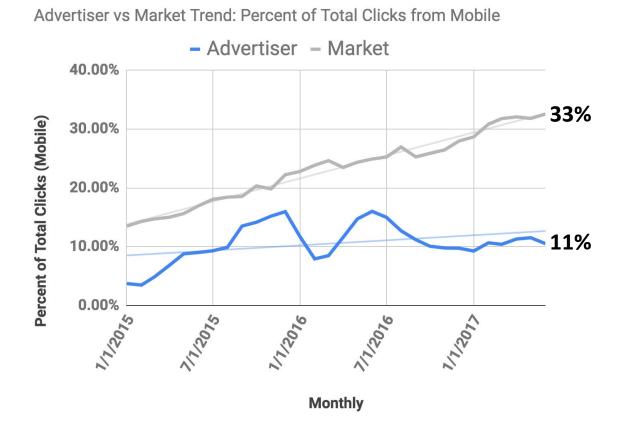


**Quarter Year** 

## **Overall Campaign Performance vs Market**

Market is growing percentage of clicks coming from mobile while percentage of advertiser mobile click growth is flat.

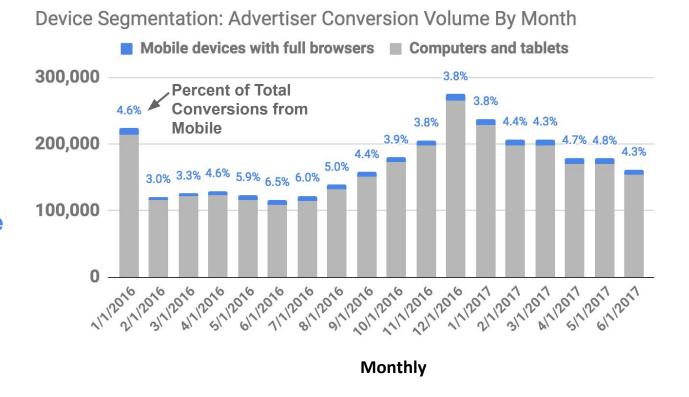
Opportunity to further partner on how mobile can support revenue growth and assist desktop/tablet conversions + other channels.



## **Campaign Device Level Trends**

Desktop and tablet driving the bulk of conversions.

Growing volume of mobile conversions represents untapped channel to help drive incremental revenue growth.



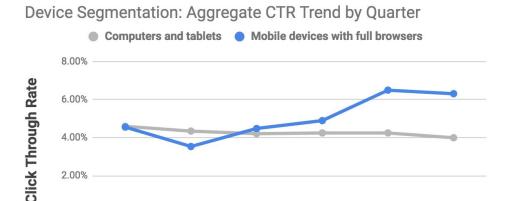
## **Campaign Device Level Trends**

Compared to desktop/tablet, mobile CTR has been on the rise the past four quarters.

Mobile CPCs are trending well below desktop/tablet CPCs.

Enhance mobile experience to improve mobile conversion rate.

Utilize cross-device attribution to capture the full value of mobile.



Q3 2016

0.00%

Q2 2017

Q1 2016

6.5%

Q2 2016

5.9

**Aggregate Metrics** Aggregate Metrics Computers and tablets Mobile devices with full browsers **Quarter Year** Conversion Conversion **ROI** Ratio CPC **ROI Ratio** CPC Rate Rate \$0.15 Q1 2016 5.5% 6.2 \$0.62 2.0% 2.8 Q2 2016 \$0.59 2.0% 1.5 \$0.28 5.5% 6.5 Q3 2016 5.5% 5.5 \$0.70 2.0% 1.7 \$0.24 Q4 2016 \$1.01 2.0% 1.7 5.5% 3.8 \$0.25 Q1 2017 6.5% 6.6 \$0.74 2.5% 2.4 \$0.20

\$0.82

**Ouarter Year** 

Q4 2016

Q1 2017

2.5%

Q2 2017

2.4

\$0.21

# Recommendations to continue +25% YoY revenue growth at an ROI ratio of 4:1 or better

- **1.** Sponsor partnership to explore how mobile experience can be optimized to drive larger percentage of revenue/conversions.
- 2. Kickoff mobile measurement study to understand how mobile is assisting conversions on desktop/tablet.
- 3. Allocate investment to test mobile optimization / measurement strategy.
- 4. Reinvest efficiencies in the first half of the year to drive greater volume.
- **5.** Explore levers to improve ad quality/user experience to help bring Avg. CPCs down compared to the market.