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| --- | --- | --- | --- |
| Phases | Total Project Cost($) | Actual Cost($) | Remaining Cost($) |
| **1.1 Project Initiation** | $162,735.52 | $162,735.52 | $0.00 |
| **1.2 Project Plan** | $286,971.5 | $123,336.92 | $163,634.58 |
| **1.3.1 Release 1** | $684,274.56 | $0.00 | $684,274.56 |
| **1.3.2 Release 2** | $342,645.68 | $0.00 | $342,645.68 |
| **1.3.3 Release 3** | $342,645.68 | $0.00 | $342,645.68 |
| **1.3.4 Release 4** | $342,645.68 | $0.00 | $342,645.68 |
| **Overall Project** | **$2,165,753.54** | $286,072.44 | $1,879,681.10 |