

# ATM

ATM Transactions  
Analysis Dashboard



ATM Transaction Dashboard

ATM TYPE

All

STATE

All

ATM id

All

Home

Overview

Detail

Cost Analysis  
ATM Cost And Maintenance

Aug

Dec

Mar

Nov



CRA  
ATM AMC



Site Maint  
Spare Re...



ATM AMC  
UPS AMC  
VSAT AMC

296M

Total Cost

179

Avg Total TXN

31K

Avg Gross Profit

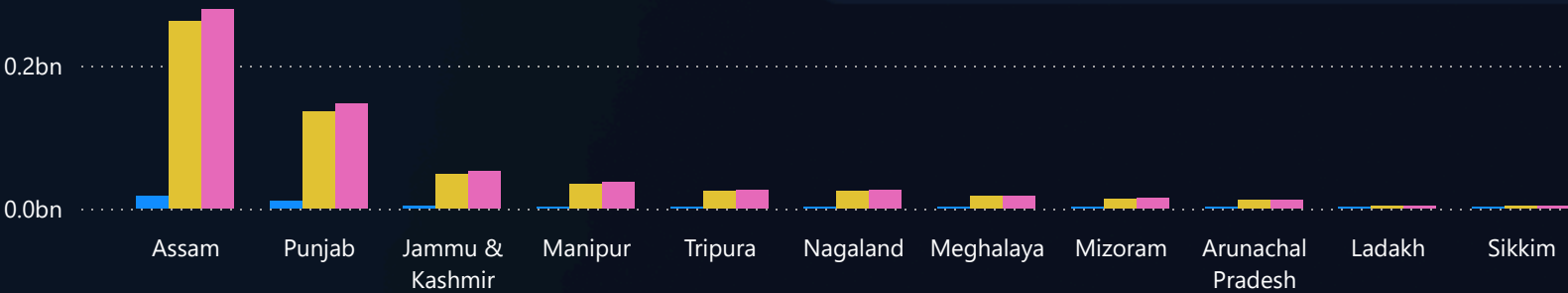
91.9%

Avg Up Time

2.2K

Avg of EBILL

MHA Revenue Monthly Rev ATM Rev Total



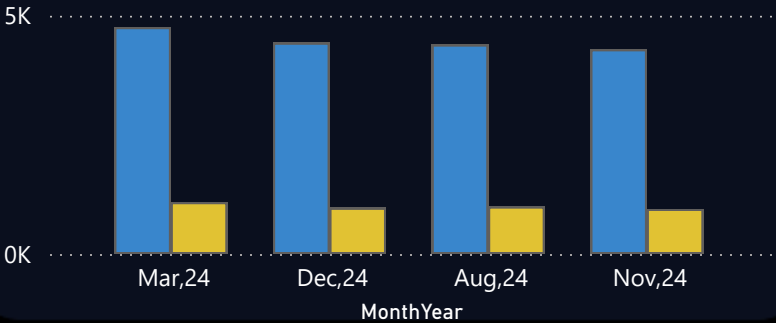
MHA Rev  
41M

Monthly Rev  
575M

ATM Rev Total  
616M

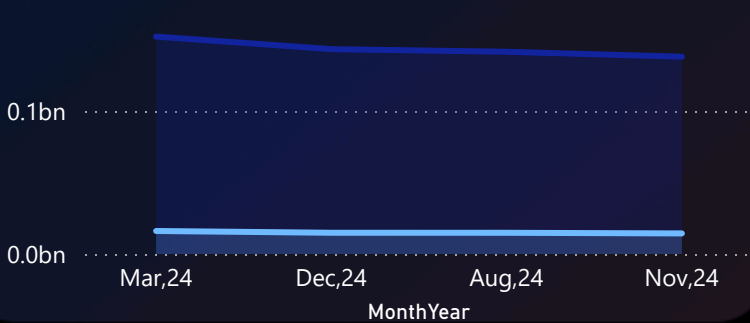
Avg Fin Txn and Avg Non Fin Txn by MonthYear

Avg Fin Txn Avg Non Fin Txn



Monthly Txn and Monthly Rev by MonthYear

Monthly Txn Monthly Rev



# ATM Transaction Dashboard

## Range Analysis

Of Current and Prev Month by ATM ID

MARGIN RANGE Current Month	Count of ATM id
0% 5%	115
10% 15%	163
15% 20%	157
20% 25%	214
25% 30%	248
5% 10%	133
Above 30%	2374
Below 0%	549
Total	2790

TXN RANGE Previous Month	Count of ATM id
100 125	448
125 150	531
150 175	541
175 200	563
50 75	251
75 100	307
Above 200	1307
Below 50	287
Total	2790

296M

Total Cost

179

Avg Total TXN

31K

Avg Gross Profit

91.9%

Avg Up Time

2.2K

Avg of EBILL

Revenue Performance	Sum of Monthly Rev	Sum of RENT	Average of Up Time	Average of AVG Total TXN	Average of EBILL
⊕ Above 50K	445707256	33048424	93.30%	228.42	2280.54
⊕ 35K 40K	21513843	2302024	92.22%	125.56	2141.60
⊕ 40K 50K	64122597	6395883	91.63%	147.18	2186.55
⊕ 30K 35K	14102353	1590976	90.61%	110.51	2075.56
⊖ 10K 20K	9574028	1199452	89.15%	55.63	1995.64
⊕ Mizoram	12829	6500	100.00%	34.00	
⊕ Tripura	155701	4800	97.78%	69.78	2519.00
⊕ Ladakh	411735	30780	93.77%	51.97	2255.24
⊕ Punjab	2064713	51900	92.48%	67.14	2241.56
⊕ Jammu & Kashmir	4098806	901820	89.30%	52.60	1717.03
⊕ Assam	1821320	90284	88.85%	49.54	2244.86
⊕ Sikkim	430318	31600	83.27%	61.13	2169.43
⊕ Arunachal Pradesh	387337	44760	80.48%	56.33	2546.37
⊕ Manipur	96293	23958	74.43%	48.71	2804.00
⊕ Nagaland	59073	13050	68.75%	43.00	1461.50
⊕ Meghalaya	35903		58.33%	56.00	
⊕ 20K 25K	7054801	933876	88.70%	77.40	1867.75
Total	574666629	47461502	91.89%	178.89	2214.45