

Sales Dashboard: Comparative Analysis

2016

\$331.63...

CY Sales

\$328.0M

Budgeted Sales

1.12%

Budget Variance%

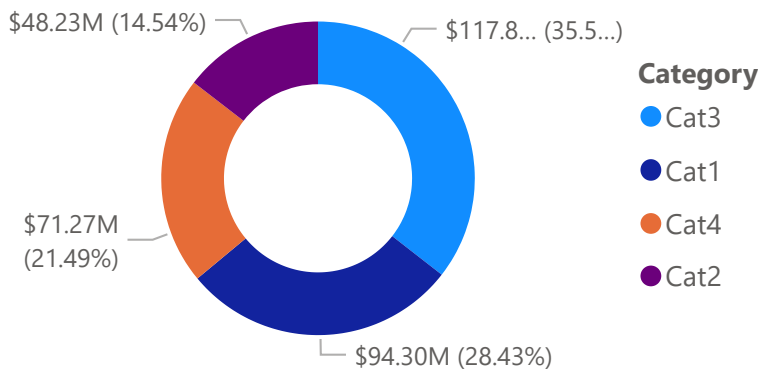
\$202.00...

PY Sales

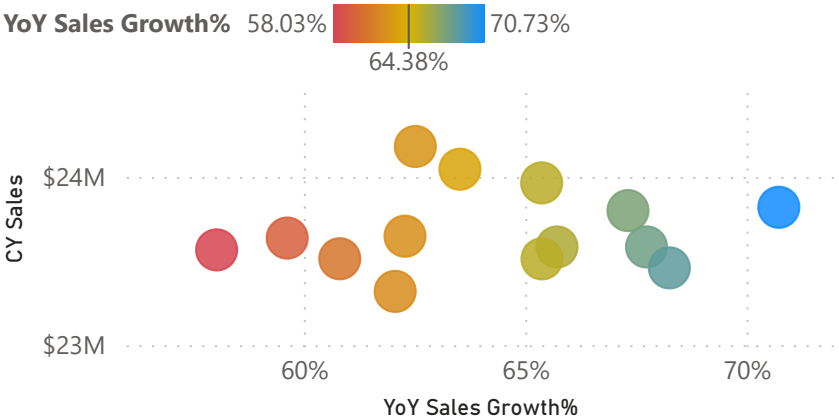
64.17%

YoY Sales Growth%

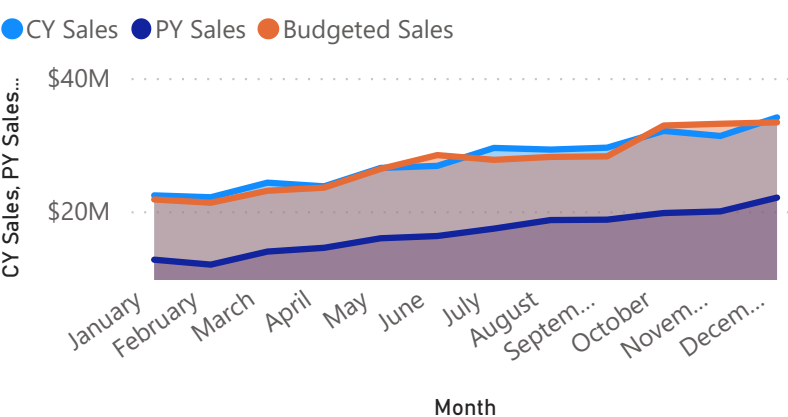
CY Sales by Category



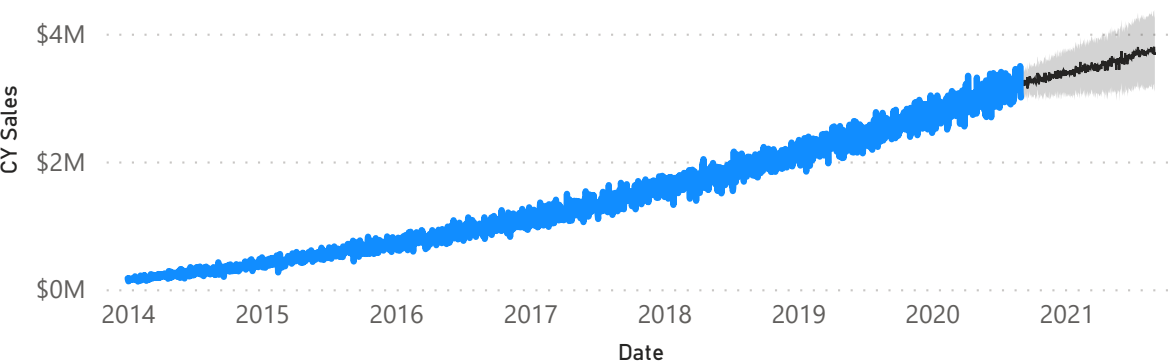
YoY Sales Growth% and CY Sales



CY Sales, PY Sales and Budgeted Sales



CY Sales, PY Sales and Budgeted Sales



Category	CY Sales	PY Sales	YoY Sales Growth%	Budgeted Sales	Budget Variance%
Cat1	\$94.30M	\$58.57M	↑ 61.00%	\$92.3M	↑ 2.21%
Cat2	\$48.23M	\$29.58M	↑ 63.02%	\$44.9M	↑ 7.52%
Cat3	\$117.84M	\$71.10M	↑ 65.74%	\$118.8M	↓ -0.81%
Cat4	\$71.27M	\$42.75M	↑ 66.72%	\$72.0M	↓ -1.07%
Total	\$331.63M	\$202.00M	64.17%	\$328.0M	1.12%

● CY Sales ● PY Sales ● Budgeted Sales

