

Dashboard ini saya buat hanya untuk Portofolio.

Note :

- > Sesuai Request StakeHolder
- > Data yang saya gunakan sudah tidak real.
- > Contoh dari beberapa Analisa yang saya buat

Terimakasih

Years

2023

▼

Month

Multiple selections

▼

RSM

All

▼

ASM

All

▼

PAM

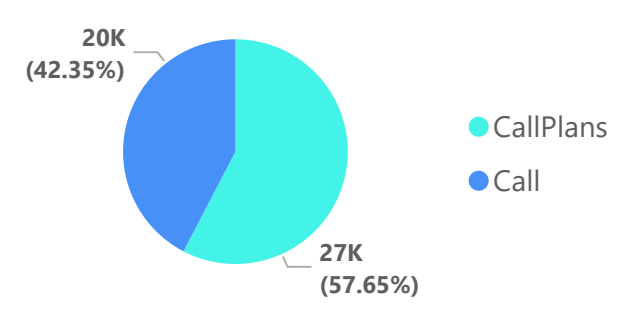
All

▼

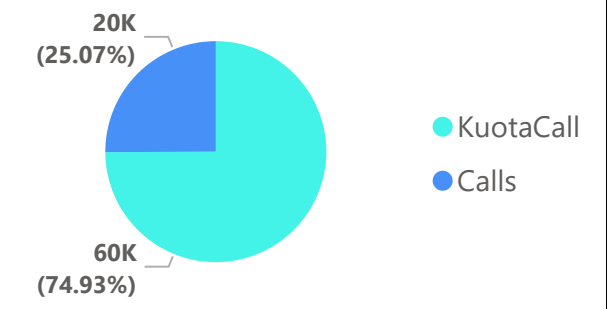
Performance Call RSM

Periode	1							
RSMName	KuotaCall	CallPlans	Unplan	Plan	Calls	PerfUnplan	PerfCalls	KuotaCall
Ade Selvia	4,680	2,174	365	1,509	1,874	16.79%	40.04%	3,640
Arief Rachman	5,760	3,328	530	1,989	2,519	15.93%	43.73%	4,480
Fajar Wicaksono	4,320	547	26	352	378	4.75%	8.75%	3,360
Ruben Christian	7,560	3,294	336	1,829	2,165	10.20%	28.64%	5,880
Rudy Kuniardi	5,040	2,582	226	1,789	2,015	8.75%	39.98%	3,920
Uus Mulyana	2,880	579	61	118	179	10.54%	6.22%	2,240
Total	33,840	14,869	1,713	9,312	11,025	11.52%	32.58%	26,320

CallPlans Vs Calls



KuotaCall Vs Calls



Performance Call ASM

Periode	1							
ASMName	KuotaCall	CallPlans	Unplan	Plan	Calls	PerfUnplan	PerfCalls	
Ali Sadikin	2,160	1,209	216	570	786	17.87%	36.39%	
ASM Vacant Renal Banten	1,440	922	126	672	798	13.67%	55.42%	
Diding	2,160	942	36	615	651	3.82%	30.14%	
Dwi Hartanto	1,440	244	26	106	132	10.66%	9.17%	
Erna Anggraini	1,800	791	104	573	677	13.15%	37.61%	
Gunawan Sigit Pamungkas	1,800	1,129	193	715	908	17.09%	50.44%	
Total	33,840	14,869	1,713	9,312	11,025	11.52%	32.58%	

Performance Call PAM

Periode	1							
PAMName	KuotaCall	CallPlans	Unplan	Plan	Calls	PerfUnplan	PerfCa	
Abella Rahim	360							
Adang Apriyanto	360	214	35	121	156	16.36%	43.3%	
Ady Fauzan Subiyakto	360	269	17	160	177	6.32%	49.1%	
Ali Mustamar	360							
Ali Rachmat Baskara Tantular	360							
Alif Nuqraha Priatna	360	181	18	70	88	9.94%	24.4%	
Total	33,840	14,869	1,713	9,312	11,025	11.52%	32.5%	