		(A)	(B)	(C)	(E= B + C)	(F = E/A)
Source	% to Total kWh Purchased	kWh Purchased	Basic Generation Cost (PhP)	Other cost adjustment (DAA, NSS, and other billing Adjustment (PhP)		Average Gen Cost for March 2024 (PhP/kWh)
A. Power Supply Agreement (PSAs) Dispatch						
1. Green Core Geothermal Inc. (GCGI)	16.46%	13,920,000	89,665,680.00	-	89,665,680.00	6.4415
2. Palm Concepcion Power Corp. (PCPC)	6.95%	5,880,000	45,415,469.94	-	45,415,469.94	7.7237
3. CENPRI/ENERGREEN (Peaking & Reserve)	1.60%	1,352,700	30,335,145.10	-	30,335,145.10	
4. Net Metering	1.05%	887,460	5,694,670.17	-	5,694,670.17	6.4168
Subtotal:	26.06%	22,040,160	171,110,965.21	-	171,110,965.21	7.7636
B. Wholesale Electricity Spot Market	73.94%	62,527,520	505,719,225.61	1,433,238.55	507,152,464.16	8.1109
C. Others	0.0%	-	-			
Total Generation Charges	100%	84,567,680	676,830,191	1,433,239	678,263,429.37	8.0204
Generation Rate Adjustments						
Prompt Payment Discount						(0.0228)
Pilferage Recovery Cost						(0.0016)
Generation Charge for Billing (Captive Customers)						7.9960
Generation Rate (GR) Net						7.9960

Note: Generation Rate shown is VAT Exclusive.

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