



## PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

tel. no. (045) 361 2329; website: [www.pelco1.org.ph](http://www.pelco1.org.ph); email address: [pelco1\\_mexico72@yahoo.com](mailto:pelco1_mexico72@yahoo.com)

### BREAKDOWN OF GENERATION CHARGE

For the month of March 2024

Source	% to Total kWH Purchased	( A ) kWh Purchased	(B) Basic Generation Cost (Php)	( C ) Other Cost Adjustments (Php)	(D= B + C) Total Generation Cost for the month (Php)	(D/A) Average Generation Cost (Php/Kwh)
NPC-TSC						
BILATERAL CONTRACTS with IPPs						
1.Bac-Man Geothermal, Inc. (BGI)	8.48%	2,793,000	15,532,990.20		15,532,990.20	5.5614
2.Power Sector Assets and Liabilities Management (PSALM)	17.59%	5,790,000	35,394,602.07		35,394,602.07	6.1131
3. Net-Metering	0.86%	282,943	2,004,861.94		2,004,861.94	7.0857
4.Wholesale Electricity Spot Market (WESM)	73.07%	24,051,500	92,468,274.24		92,468,274.24	3.8446
OGA						
TOTAL	100.00%	32,917,443			145,400,728.45	4.4594

Prepared by:

Regina Santos  
Billing Section Chief

Checked by:

Jackie Lou S. Peña, CPA  
Finance Services Department Manager

Approved by:

Engr. Allan E. David  
General Manager