



## PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

tel. no. (045) 361 2329; website: [www.pelco1.org.ph](http://www.pelco1.org.ph); email address: [pelco1\\_mexico72@yahoo.com](mailto:pelco1_mexico72@yahoo.com)

### BREAKDOWN OF GENERATION CHARGE

For the month of April 2024

Source	% to Total kWH Purchased	( A ) kWh Purchased	(B) Basic Generation Cost (Php)	( C ) Other Cost Adjustments (Php)	(D= B + C) Total Generation Cost for the month (Php)	(D/A) Average Generation Cost (Php/Kwh)
NPC-TSC						
BILATERAL CONTRACTS with IPPs						
1.Bac-Man Geothermal, Inc. (BGI)	15.99%	5,343,000	29,714,560.20		29,714,560.20	5.5614
2.Power Sector Assets and Liabilities Management (PSALM)	21.84%	7,295,935	46,495,382.23		46,495,382.23	6.3728
3. Net-Metering	0.46%	153,600	831,164.17		831,164.17	5.4112
4.Wholesale Electricity Spot Market (WESM)	61.70%	20,612,460	111,346,704.96		111,346,704.96	5.4019
OGA						(2.2865)
TOTAL	100.00%	33,404,995			188,387,811.56	3.4206

Prepared by:

Regina Santos  
Billing Section Chief

Checked by:

Jackie Lou S. Peña, CPA  
Finance Services Department Manager

Approved by:

Engr. Allan E. David  
General Manager