

Breakdown of Generation Charge For the Month of October 2016

| Source | | Α | В | С | (D = B+C) | (E = D/A) |
|--------|-----------------------------------|------------------------------|-----------------------------------|-------------------------------------|--------------------------------|------------------------------|
| | % to Total Energy Purchased | Energy Purchased (kWh) | Basic Generation Cost (Php) | Other Cost Adjustments (Php)* | Total Generation Cost (Php) | Generation Cost (Php/kWh) |
| SMEC | 96.37% | 15,820,982 | 87,777,919.46 | (1,207,655.90) | 86,570,263.56 | 5.4719 |
| WESM | 3.63% | 595,782 | 6,744,899.37 | | 6,744,899.37 | 11.3211 |
| Others | 0.00% | | | (82,750.79) | (82,750.79) | - |
| Total | 100.00% | 16,416,764 | 94,522,819 | (1,290,407) | 93,232,412 | 5.6791 |

^{*} This includes Prompt Payment Discount , Collection Efficiency Discount and Pilferage Cost Recovery