



Computation of the Generation Charge for May 2023
(Applicable to all types of CENECO Customers)
Based on April 2023 Generation Costs

Source	% to Total kWh Purchased	(A)	(B)	(C)	(E = B + C)	(F = E / A)
		kWh Purchased	Basic Generation Cost (PhP)	Other cost adjustment (DAA, NSS, and other billing Adjustment (PhP)	Total Gen Cost for the month (PhP)	Average Gen Cost for April 2023 (PhP/kWh)
A. Power Supply Agreement (PSAs) Dispatch						
1. Green Core Geothermal Inc. (GCGI)	17.51%	14,880,000	91,513,488.00	-	91,513,488.00	6.1501
2. Palm Concepcion Power Corp. (PCPC) (20 MW)	17.51%	14,880,000	89,643,610.81	-	89,643,610.81	6.0244
3. Palm Concepcion Power Corp. (PCPC)	30.64%	26,040,000	252,906,411.60	-	252,906,411.60	9.7122
4. CENPRI/ENERGREEN (Peaking & Reserve)	1.50%	1,275,100	38,875,250.52	-	38,875,250.52	
5. Net Metering	0.85%	722,688	5,901,141.40	-	5,901,141.40	8.1655
Subtotal:	68.00%	57,797,788	478,839,902.33	-	478,839,902.33	8.2847
B. Wholesale Electricity Spot Market	32.00%	27,197,640	243,571,850.22	7,921,954.07	251,493,804.29	9.2469
C. Others	0.0%	-	-			
Total Generation Charges (Net of DCC & CC)	100%	83,647,080	722,411,753	7,921,954	730,333,706.62	8.7311
<i>Generation Rate Adjustments</i>						
Prompt Payment Discount						(0.0267)
Pilferage Recovery Cost						(0.0021)
Generation Charge for Billing (Captive Customers)						8.7023
Other Generation Adjustment (OGA)						0.0682
Generation Rate (GR) Net						8.7705

Note: Generation Rate shown is VAT Exclusive.

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