



PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

tel. no. (045) 361 2329; website: www.pelco1.org.ph; email address: pelco1_mexico72@yahoo.com

BREAKDOWN OF GENERATION CHARGE

For the month of December 2022

Source	% to Total kWH Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (Php)	(D= B + C) Total Generation Cost for the month (Php)	(D/A) Average Generation Cost (Php/Kwh)
NPC-TSC						
BILATERAL CONTRACTS with IPPs						
1.Bac-Man Geothermal, Inc. (BGI)	35%	11,160,000	58,007,448.00		58,007,448.00	5.1978
2.Wholesale Electricity Spot Market	65%	20,465,290	180,026,459.87		180,026,459.87	8.7967
Others (PCR & Other Adj.)						
TOTAL	100%	31,625,290	238,033,907.87		238,033,907.87	7.5267

Prepared by:

Jasmin A. Esguerra, CPA
Acctg. Division Manager

Checked by:

Jackie Lou S. Peña, CPA
FSD Manager

Approved by:

Engr. Allan E. David
OIC-General Manager