



**Breakdown of Generation Charge  
For the Month of July 2015**

Source		A	B	C	( D = B+C )	( E = D/A )
	% to Total Energy Purchased	Energy Purchased (kWh)	Basic Generation Cost (Php)	Other Cost Adjustments (Php)*	Total Generation Cost (Php)	Generation Cost (Php/kWh)
SMEC	100.00%	18,116,742	92,511,328.48	(1,452,116.90)	91,059,211.59	5.0262
WESM	0.00%		3,500,472.50		3,500,472.50	-
Others	0.00%			(471,431.22)	(471,431.22)	-
<b>Total</b>	<b>100.00%</b>	<b>18,116,742</b>	<b>96,011,801</b>	<b>(1,923,548)</b>	<b>94,088,253</b>	<b>5.1934</b>

*\* This includes Prompt Payment Discount, Collection Efficiency Discount and Pilferage Cost Recovery*