



**Breakdown of Generation Charge
For the Month of April 2016**

Source		A	B	C	(D = B+C)	(E = D/A)
	% to Total Energy Purchased	Energy Purchased (kWh)	Basic Generation Cost (Php)	Other Cost Adjustments (Php)*	Total Generation Cost (Php)	Generation Cost (Php/kWh)
SMEC	100.00%	15,487,962	78,250,537.98	(1,161,534.56)	77,089,003.42	4.9773
WESM	0.00%		3,713,354.42		3,713,354.42	-
Others	0.00%			(155,047.41)	(155,047.41)	-
Total	100.00%	15,487,962	81,963,892	(1,316,582)	80,647,310	5.2071

** This includes Prompt Payment Discount , Collection Efficiency Discount and Pilferage Cost Recovery*