



**Breakdown of Generation Charge
For the Month of January 2015**

Source		A	B	C	(D = B+C)	(E = D/A)
	% to Total Energy Purchased	Energy Purchased (kWh)	Basic Generation Cost (Php)	Other Cost Adjustments (Php)*	Total Generation Cost (Php)	Generation Cost (Php/kWh)
SMEC	100.00%	14,784,504	71,792,434.28	(1,273,478.11)	70,518,956.17	4.7698
WESM	0.00%		3,939,797.98		3,939,797.98	-
Others	0.00%			(706,662.20)	(706,662.20)	-
Total	100.00%	14,784,504	75,732,232	(1,980,140)	73,752,092	4.9885

** This includes Prompt Payment Discount, Collection Efficiency Discount and Pilferage Cost Recovery*