

Breakdown of Generation Charge For the Month of April 2015

Source		Α	В	С	(D = B+C)	(E = D/A)
	% to Total Energy Purchased	Energy Purchased (kWh)	Basic Generation Cost (Php)	Other Cost Adjustments (Php)*	Total Generation Cost (Php)	Generation Cost (Php/kWh)
SMEC	100.00%	13,713,000	70,850,544.65	(1,220,050.39)	69,630,494.26	5.0777
WESM	0.00%		3,534,142.23		3,534,142.23	-
Others	0.00%			(757,925.87)	(757,925.87)	-
Total	100.00%	13,713,000	74,384,687	(1,977,976)	72,406,711	5.2802

^{*} This includes Prompt Payment Discount, Collection Efficiency Discount and Pilferage Cost Recovery