



PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

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BREAKDOWN OF GENERATION CHARGE

For the month of May 2024

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (Php)	(D= B + C) Total Generation Cost for the month (Php)	(D/A) Average Generation Cost (Php/Kwh)
NPC-TSC						
BILATERAL CONTRACTS with IPPs						
1.Bac-Man Geothermal, Inc. (BGI)	19.09%	8,595,000	48,433,934.76		48,433,934.76	5.6351
2.Power Sector Assets and Liabilities Management (PSALM)	18.29%	8,236,627	47,250,358.88		47,250,358.88	5.7366
3. Net-Metering	0.51%	229,785	787,826.00		787,826.00	3.4285
4.Wholesale Electricity Spot Market (WESM)	62.11%	27,969,050	192,445,021.26		192,445,021.26	6.8806
OGA					(27,498,220.73)	
TOTAL	100%	45,030,462			261,418,920.17	5.8761

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