



**Breakdown of Generation Charge  
For the Month of January 2016**

Source		A	B	C	( D = B+C )	( E = D/A )
	% to Total Energy Purchased	Energy Purchased (kWh)	Basic Generation Cost (Php)	Other Cost Adjustments (Php)*	Total Generation Cost (Php)	Generation Cost (Php/kWh)
<b>SMEC</b>	100.00%	15,251,628	87,076,400.18		87,076,400.18	5.7093
<b>WESM</b>	0.00%		378,161.42		378,161.42	-
<b>Others</b>	0.00%			(234,700.92)	(234,700.92)	-
<b>Total</b>	<b>100.00%</b>	<b>15,251,628</b>	<b>87,454,562</b>	<b>(234,701)</b>	<b>87,219,861</b>	<b>5.7187</b>

*\* This includes Prompt Payment Discount , Collection Efficiency Discount and Pilferage Cost Recovery*