



PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

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BREAKDOWN OF GENERATION CHARGE

For the month of November 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (Php)	(D= B + C) Total Generation Cost for the month (Php)	(D/A) Average Generation Cost (Php/Kwh)
NPC-TSC						
BILATERAL CONTRACTS with IPPs						
1.Bac-Man Geothermal, Inc. (BGI)	26.77%	9,730,000	52,277,344.00		52,277,344.00	5.3728
2.Power Sector Assets and Liabilities Management (PSALM)	19.48%	7,078,970	42,686,077.65		42,686,077.65	6.0300
3. Net-Metering	0.36%	130,243	857,827.75		857,827.75	6.5864
4.Wholesale Electricity Spot Market (WESM)	53.39%	19,400,980	129,347,392.12		129,347,392.12	6.6671
OGA						0.2000
TOTAL	100.00%	35,495,604			225,168,641.52	6.5436

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