



**Computation of the Generation Charge for December 2021**  
**(Applicable to all types of CENECO Customers)**  
**Based on November 2021 Generation Costs**

Source	% to Total kWh Purchased	(A)	(B)	(C)	(D)	(E= B+ C + D)	(F = E/A )
		kWh Purchased	Basic Generation Cost (PhP)	Other cost adjustment (DAA, NSS, and other billing Adjustment (PhP)	Line Rental (PhP )	Total Gen Cost for the month (PhP)	Average Gen Cost for November 2021 (PhP/kWh)
A. Power Supply Agreement (PSAs) Dispatch							
1. Green Core Geothermal Inc. (GCGI)	19.32%	14,880,000	84,914,208.00	-	-	84,914,208.00	5.7066
2. Kepco SPC Power Corporation (KSPC)	42.16%	32,472,000	115,275,096.20	-	-	115,275,096.20	3.5500
3. Palm Concepcion Power Corp. (PCPC)	25.17%	19,387,046	179,961,634.82	8,350,895.09	-	188,312,529.91	9.7133
4. CENPRI/ENERGREEN (Peaking & Reserve)	0.85%	653,300	18,924,759.88	-	-	18,924,759.88	
5. Net Metering	0.38%	295,385	1,662,869.61	-	-	1,662,869.61	5.6295
Subtotal:	87.88%	67,687,731	400,738,568.51	8,350,895.09	-	409,089,463.60	6.0438
B. Wholesale Electricity Spot Market	12.12%	9,333,710	46,581,071.44	(75,652,702.24)	-	(29,071,630.80)	(3.1147)
C. Others	0.0%	-	-	-	-	-	
<b>Total Generation Charges</b>	<b>100%</b>	<b>77,021,441</b>	<b>447,319,640</b>	<b>-67,301,807</b>	<b>0.00</b>	<b>380,017,832.80</b>	<b>4.9339</b>
<i>Generation Rate Adjustments</i>							
Prompt Payment Discount							(0.0269)
Pilferage Recovery Cost							(0.0007)
<b>Generation Charge for Billing (Captive Customers)</b>							<b>4.9064</b>

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