

PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

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BREAKDOWN OF GENERATION CHARGE

For the month of May 2022

Source	% to Total kWH Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (Php)	(D= B + C) Total Generation Cost for the month (Php)	(D/A) Average Generation Cost (Php/Kwh)
NPC-TSC						
BILATERAL CONTRACTS with IPPs						
1.Masinloc Power Partners Co. Ltd. (MPPCL)	71%	23,663,376	188,641,392.16		188,641,392.16	7.9719
2.Bac-Man Geothermal, Inc. (BGI)	29%	9,448,140	49,109,542.21		49,109,542.21	5.1978
Others (PCR & Other Adj.)						0.0002
TOTAL	100%	33,111,516	237,750,934.37		237,750,934.37	7.1805

Prepared by: Checked by: Approved by:

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