



**Breakdown of Generation Charge
For the Month of July 2017**

| Source | | A | B | C | (D = B+C) | (E = D/A) |
|---------------|-----------------------------|------------------------|-----------------------------|-------------------------------|-----------------------------|---------------------------|
| | % to Total Energy Purchased | Energy Purchased (kWh) | Basic Generation Cost (Php) | Other Cost Adjustments (Php)* | Total Generation Cost (Php) | Generation Cost (Php/kWh) |
| SMEC | 32.85% | 6,092,519 | 30,315,957.76 | (1,285,958.78) | 29,029,998.98 | 4.7649 |
| WESM | 67.15% | 12,453,600 | 47,743,859.76 | | 47,743,859.76 | 3.8337 |
| Others | 0.00% | | | (97,700.95) | (97,700.95) | - |
| Total | 100.00% | 18,546,119 | 78,059,818 | (1,383,660) | 76,676,158 | 4.1344 |

** This includes Prompt Payment Discount, Collection Efficiency Discount and Pilferage Cost Recovery*