



Computation of the Generation Charge for April 2023
(Applicable to all types of CENECO Customers)
Based on March 2023 Generation Costs

Source	% to Total kWh Purchased	(A)	(B)	(C)	(E = B + C)	(F = E/A)
		kWh Purchased	Basic Generation Cost (PhP)	Other cost adjustment (DAA, NSS, and other billing Adjustment (PhP))	Total Gen Cost for the month (PhP)	Average Gen Cost for March 2023 (PhP/kWh)
A. Power Supply Agreement (PSAs) Dispatch						
1. Green Core Geothermal Inc. (GCGI)	19.86%	13,440,000	82,657,344.00	-	82,657,344.00	6.1501
2. Palm Concepcion Power Corp. (PCPC) (20 MW)	19.86%	13,440,000	79,364,609.22	-	79,364,609.22	5.9051
3. Palm Concepcion Power Corp. (PCPC)	34.76%	23,520,000	249,475,433.11	(10,600,464.00)	238,874,969.11	10.1562
4. CENPRI/ENERGREEN (Peaking & Reserve)	0.19%	129,500	18,879,663.69	-	18,879,663.69	
5. Net Metering	0.69%	466,819	4,658,507.51	-	4,658,507.51	9.9793
Subtotal:	75.37%	50,996,319	435,035,557.53	(10,600,464.00)	424,435,093.53	8.3229
B. Wholesale Electricity Spot Market	24.63%	16,663,290	125,853,301.07	9,772,613.35	135,625,914.42	8.1392
C. Others	0.0%	-	-			
Total Generation Charges (Net of DCC & CC)	100%	66,750,246	560,888,859	-827,851	560,061,007.95	8.3904
<i>Generation Rate Adjustments</i>						
Prompt Payment Discount						(0.0328)
Pilferage Recovery Cost						(0.0018)
Generation Charge for Billing (Captive Customers)						8.3558
Other Generation Adjustment (OGA)						0.0682
Generation Rate (GR) Net						8.4240

Note: Generation Rate shown is VAT Exclusive.

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