

**PAMPANGA I ELECTRIC COOPERATIVE, INC.**

Sto. Domingo, Mexico, Pampanga

**BREAKDOWN OF GENERATION CHARGES**

| MARCH 2019                     |                                |                           |                                       |                                    |   |  |
|--------------------------------|--------------------------------|---------------------------|---------------------------------------|------------------------------------|---|--|
| Source                         | % to Total<br>KwH<br>Purchased | ( A )<br>Kwh<br>Purchased | (B)<br>Basic Generation<br>Cost (Php) | ( C )<br>Other Cost<br>Adjustments | (D= B + C)<br>Total Generation<br>Cost for the month<br>(Php) | (D/A)<br>Average<br>Generation Cost<br>(Php/Kwh) |
| NPC-TSC                        |                                |                           |                                       |                                    |   |  |
| BILATERAL CONTRACTS<br>w/ IPPS |                                |                           |                                       |                                    |   |  |
| 1.MPPCL                        | 100%                           | 20,813,779                | 112,070,758.35                        |                                    | 112,070,758.35  | 5.3845   |
| WESM                           |                                |                           |                                       |                                    |   |  |
| SELF GENERATION                |                                |                           |                                       |                                    |   |  |
| SALE FOR RESALE                |                                |                           |                                       |                                    |   |  |
| OTHERS                         |                                |                           |                                       |                                    |   |  |
| TOTAL                          | 100%                           | 20,813,779                | 112,070,758.35                        | -                                  | 112,070,758.35  | 5.3845   |