

## PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

tel. no. (045) 361 2329; website: www.pelco1.org.ph; email address: pelco1\_mexico72@yahoo.com

## **BREAKDOWN OF GENERATION CHARGE**

For the month of July 2022

Source	% to Total kWH Purchased	( A) kWh Purchased	(B) Basic Generation Cost (Php)	( C ) Other Cost Adjustments (Php)	(D= B + C) Total Generation Cost for the month (Php)	(D/A) Average Generation Cost (Php/Kwh)
NPC-TSC						
BILATERAL CONTRACTS with IPPs						
1.Masinloc Power Partners Co. Ltd. (MPPCL)	71%	24,919,598	193,323,615.52		193,323,615.52	7.7579
2.Bac-Man Geothermal, Inc. (BGI)	29%	10,809,007	56,183,055.27		56,183,055.27	5.1978
Others (PCR & Other Adj.)						0.0002
TOTAL	100%	35,728,605	249,506,670.79		249,506,670.79	6.9836

Prepared by: Checked by: Approved by:

Jasmin A. Esguerra, CPAJackie Lou S. Peña, CPAEngr. Allan E. DavidAcctg. Division ManagerFSD ManagerOIC-General Manager