



## PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

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### BREAKDOWN OF GENERATION CHARGE

For the month of January 2023

Source	% to Total kWh Purchased	( A ) kWh Purchased	(B) Basic Generation Cost (Php)	( C ) Other Cost Adjustments (Php)	(D= B + C) Total Generation Cost for the month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-TSC						
BILATERAL CONTRACTS with IPPs						
1.Bac-Man Geothermal, Inc. (BGI)	35.8%	10,800,000	56,136,240.00		56,136,240.00	5.1978
2.Wholesale Electricity Spot Market	64.1%	19,304,510	172,045,759.63		172,045,759.63	8.9122
3. Net-Metering	0.1%	31,858	238,832.92		238,832.92	7.4968
Others (PCR & Other Adj.)						
TOTAL	100%	30,136,368	228,420,832.55		228,420,832.55	7.5796

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