PAMPANGA I ELECTRICC OOPERATIVE, INC.

STO. DOMINGO MEXICO PAMPANGA

BREAKDOWN OF GENERATION CHARGES

			Oct-20			
Source	% to Total KwH Purchased	(A) Kwh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments	(D= B + C) Total Generation Cost for the month (Php)	(D/A) Average Generation Cost (Php/Kwh)
NPC-TSC						
BILATERAL CONTRACTS w/ IPPS 1.MPPCL	100%	29,737,860	124,091,285.43	(794,000.86)	123,297,284.57	4.1461
WESM						
SELF GENERATION						
SALE FOR RESALE						
OTHERS						
TOTAL	100%	29,737,860	124,091,285.43	(794,000.86)	123,297,284.57	4.1461

	% to Total KwH	(A) Kwh	(B) Basic Generation	(C) Other Cost	(D= B + C) Total Generation Cost for the month	(D/A) Average Generation Cost
Source	Purchased	Purchased	Cost (Php)	Adjustments	(Php)	(Php/Kwh)
NPC-TSC						
BILATERAL CONTRACTS w/ IPPS 1.MPPCL	100%	29,127,970	121,888,165.89	(777,716.80)	121,110,449.09	4.1579
WESM						
SELF GENERATION						
SALE FOR RESALE						
OTHERS						
TOTAL	100%	29,127,970	121,888,165.89	(777,716.80)	121,110,449.09	4.1579