



**Breakdown of Generation Charge
For the Month of March 2017**

Source		A	B	C	(D = B+C)	(E = D/A)
	% to Total Energy Purchased	Energy Purchased (kWh)	Basic Generation Cost (Php)	Other Cost Adjustments (Php)*	Total Generation Cost (Php)	Generation Cost (Php/kWh)
SMEC	90.85%	13,886,794	72,106,752.24	(1,173,458.72)	70,933,293.52	5.1080
WESM	9.15%	1,398,522	6,664,273.39		6,664,273.39	4.7652
Others	0.00%			(99,072.79)	(99,072.79)	-
Total	100.00%	15,285,316	78,771,026	(1,272,532)	77,498,494	5.0701

** This includes Prompt Payment Discount, Collection Efficiency Discount and Pilferage Cost Recovery*