



**Breakdown of Generation Charge
For the Month of June 2017**

Source		A	B	C	(D = B+C)	(E = D/A)
	% to Total Energy Purchased	Energy Purchased (kWh)	Basic Generation Cost (Php)	Other Cost Adjustments (Php)*	Total Generation Cost (Php)	Generation Cost (Php/kWh)
SMEC	90.64%	16,732,911	85,730,585.18	(1,384,094.55)	84,346,490.63	5.0408
WESM	9.36%	1,726,970	7,933,230.00		7,933,230.00	4.5937
Others	0.00%			(82,360.26)	(82,360.26)	-
Total	100.00%	18,459,881	93,663,815	(1,466,455)	92,197,360	4.9945

** This includes Prompt Payment Discount, Collection Efficiency Discount and Pilferage Cost Recovery*