CENECO Computation of the Generation Charge for April 2022 (Applicable to all types of CENECO Customers) Based on March 2022 **Generation Costs**

		(A)	(B)	(C)	(E= B + C)	(F = E/A)
Source	% to Total kWh Purchased	kWh Purchased	Basic Generation Cost (PhP)	Other cost adjustment (DAA, NSS, and other billing Adjustment (PhP)	Total Gen Cost for the month (PhP)	Average Gen Cost for March 2022 (PhP/kWh)
A. Power Supply Agreement (PSAs) Dispatch						
Green Core Geothermal Inc. (GCGI)	19.18%	13,440,000	78,899,575.16	=	78,899,575.16	5.8705
2. Kepco SPC Power Corporation (KSPC)	27.25%	19,096,000	68,292,715.48	-	68,292,715.48	3.5763
3. Palm Concepcion Power Corp. (PCPC)	31.94%	22,385,476	201,264,244.41	8,350,895.09	209,615,139.50	9.3639
4. CENPRI/ENERGREEN (Peaking & Reserve)	1.67%	1,168,400	24,173,475.23		24,173,475.23	
5. Net Metering	0.47%	330,678	2,148,845.82	-	2,148,845.82	6.4983
Subtotal:	80.50%	56,420,554	374,778,856.10	8,350,895.09	383,129,751.19	6.7906
B. Wholesale Electricity Spot Market	19.50%	13,665,930	117,443,031.18	2,408,751.81	119,851,782.99	8.7701
C. Others	0.0%	-	¥			
Total Generation Charges	100%	70,086,484	492,221,887	10,759,647	502,981,534.18	7.1766
Generation Rate Adjustments			r			
Prompt Payment Discount						(0.0285)
Pilferage Recovery Cost					*	(0.0001)
Generation Charge for Billing (Captive Customers)	N-4: W/15 1					7.1480
Other Generation Adjustment (OGA)						0.1983
Generation Rate (GR) Net						7.3463

Prepared by:

CHRISTIAN JOHN A. VILLENA

Chief, Power Supply Planning & Trading Division

Checked and Reviewed by:

NORMAN A. POLLENTES

Manager, Corporate Planning Department

Approved by:

ERVIN STAN LEO P. TICAR

Acting General Manager