



Computation of the Generation Charge for July 2020
(Applicable to all types of CENECO Customers)
Based on June 2020 Generation Costs

Source	% to Total kWh Purchased	(A)	(B)	(C)	(D)	(E = B + C + D)	(F = E/A)
		kWh Purchased	Basic Generation Cost (PhP)	Other cost adjustment (DAA, NSS, and other billing Adjustment (PhP)	Line Rental (PhP)	Total Gen Cost for the month (PhP)	Average Gen Cost for June 2020 (PhP/kWh)
A. Power Supply Agreement (PSAs) Dispatch							
1. Green Core Geothermal Inc. (GCGI)	18.65%	14,880,000	83,258,064.00	-	2,410,686.17	85,668,750.17	5.7573
2. Kepco SPC Power Corporation (KSPC)	59.67%	47,616,000	263,746,594.67	-	2,218,198.35	265,964,793.02	5.5856
3. Palm Concepcion Power Corp. (PCPC)	21.32%	17,010,000	121,121,982.87	-	1,242,499.62	122,364,482.49	7.1937
4. CENPRI/ENERGREEN (Peaking & Reserve)	0.10%	76,000	12,593,082.63	-	52,489.78	12,645,572.41	
5. Net Metering	0.07%	55,825	325,551.30	-	-	325,551.30	5.8316
Subtotal:	99.80%	79,637,825	481,045,275.48	-	5,923,873.92	486,969,149.40	6.1148
B. Wholesale Electricity Spot Market	0.20%	159,910	2,763,864.33	4,115,699.29	-	6,879,563.62	43.0215
C. Others	0.0%	-	-	-	-	-	-
Total Generation Charges	100%	79,797,735	483,809,140	4,115,699	5,923,873.92	493,848,713.02	6.1888
<i>Generation Rate Adjustments</i>							
Prompt Payment Discount							(0.0233)
Pilferage Recovery Cost							(0.0005)
Generation Charge for Billing (Captive Customers)							6.1650

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