

Breakdown of Generation Charge For the Month of March 2016

Source		Α	В	С	(D = B+C)	(E = D/A)
	% to Total Energy Purchased	Energy Purchased (kWh)	Basic Generation Cost (Php)	Other Cost Adjustments (Php)*	Total Generation Cost (Php)	Generation Cost (Php/kWh)
SMEC	100.00%	15,171,870	77,435,637.29	(1,275,400.56)	76,160,236.74	5.0198
WESM	0.00%		2,178,485.34		2,178,485.34	-
Others	0.00%			(367,639.43)	(367,639.43)	-
Total	100.00%	15,171,870	79,614,123	(1,643,040)	77,971,083	5.1392

^{*} This includes Prompt Payment Discount , Collection Efficiency Discount and Pilferage Cost Recovery