



## PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

tel. no. (045) 361 2329; website: [www.pelco1.org.ph](http://www.pelco1.org.ph); email address: [pelco1\\_mexico72@yahoo.com](mailto:pelco1_mexico72@yahoo.com)

### BREAKDOWN OF GENERATION CHARGE

For the month of August 2023

Source	% to Total kWh Purchased	( A ) kWh Purchased	(B) Basic Generation Cost (Php)	( C ) Other Cost Adjustments (Php)	(D= B + C) Total Generation Cost for the month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-TSC						
BILATERAL CONTRACTS with IPPs						
1.Bac-Man Geothermal, Inc. (BGI)	28.9%	10,491,600	56,826,729.84		56,826,729.84	5.4164
2.Power Sector Assets and Liabilities Management (PSALM)	18.8%	6,834,392	40,140,061.87		40,140,061.87	5.8732
3.Wholesale Electricity Spot Market (WESM)	52.1%	18,931,210	111,858,954.82		111,858,954.82	5.9087
4. Net-Metering	0.3%	108,668	810,363.28		810,363.28	7.4572
OGA						1.2000
<b>TOTAL</b>	<b>100%</b>	<b>35,810,684</b>			<b>209,636,109.81</b>	<b>7.0540</b>

Prepared by:

**Leelyn Cabrera**

Tariff & Rates Division Manager A.A.

Checked by:

**Angelina D. Yutuc**

OIC-Finance Services Department

Approved by:

**Jackie Lou S. Peña, CPA**

OIC-General Manager