

Breakdown of Generation Charge For the Month of August 2013

Source		Α	В	С	(D = B+C)	(E = D/A)
	% to Total Energy Purchased	Energy Purchased (kWh)	Basic Generation Cost (Php)	Other Cost Adjustments (Php)	Total Generation Cost (Php)	Generation Cost (Php/kWh)
PSALM	100.00%	18,001,746	92,596,540.08		92,596,540.08	5.1438
WESM	0.00%				-	-
Others*	0.00%				-	-
Total	100.00%	18,001,746	92,596,540	-	92,596,540	5.1438

^{*}This refers to Pilferage Cost Recovery