

## **Breakdown of Generation Charge For the Month of July 2019**

|              |                                   | Α                            | В                                 | С                                   | ( D = B+C )                    | ( E = D/A )                  |
|--------------|-----------------------------------|------------------------------|-----------------------------------|-------------------------------------|--------------------------------|------------------------------|
| Source       | % to Total<br>Energy<br>Purchased | Energy<br>Purchased<br>(kWh) | Basic<br>Generation Cost<br>(Php) | Other Cost<br>Adjustments<br>(Php)* | Total Generation<br>Cost (Php) | Generation Cost<br>(Php/kWh) |
| SMEC         | 85.24%                            | 17,345,495                   | 99,005,316.04                     | (3,241,598.25)                      | 95,763,717.79                  | 5.5210                       |
| WESM         | 14.76%                            | 3,002,610                    | 28,103,240.06                     |                                     | 28,103,240.06                  | 9.3596                       |
| Net Metering | 0.01%                             | 1,297                        | 6,776.40                          |                                     | 6,776.40                       | 5.2247                       |
| Others       | 0.00%                             |                              |                                   | (55,859.85)                         | (55,859.85)                    |                              |
| Total        | 100.00%                           | 20,349,402                   | 127,115,333                       | (3,297,458)                         | 123,817,874                    | 6.0846                       |

<sup>\*</sup> This includes Prompt Payment Discount , Collection Efficiency Discount and Pilferage Cost Recovery