

BREAKDOWN OF GENERATION

Source	% of Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost adjustment (NSS and other Billing Adjustment) (Php)	(D=B+C) Total Generation Cost for the month (Php)	[D/A] Average Generation Cost (Php/kWh)
San Miguel Enery Corp. (SMEC)	99.13%	16,144,224.78	116,790,158.58	(2,010,780.83)	114,779,377.75	7.1096
WESM			138,888.72		138,888.72	-
EXPORT ENERGY FROM NET METERING CUSTOMERS	0.02%	3,744.00	26,669.14		26,669.14	7.1232
OTHERS	0.84%	137,415.61			-	-
TOTAL	100.00%	16,285,384.39	116,955,716.44	(2,010,780.83)	114,944,935.61	7.0582
OTHER GENERATION ADJUSTMENT (OGA)						
1. Pilferage Recovery						(0.0120)
2. PSA Recovery						0.2096
AUGUST 2021 GENERATION CHARGE						7.2557