



**Breakdown of Generation Charge
For the Month of July 2013**

Source		A	B	C	(D = B+C)	(E = D/A)
	% to Total Energy Purchased	Energy Purchased (kWh)	Basic Generation Cost (Php)	Other Cost Adjustments (Php)	Total Generation Cost (Php)	Generation Cost (Php/kWh)
PSALM	100.00%	19,090,722	106,620,859.76		106,620,859.76	5.5850
WESM	0.00%				-	-
Others*	0.00%				-	-
Total	100.00%	19,090,722	106,620,860	-	106,620,860	5.5850

**This refers to Pilferage Cost Recovery*