

Breakdown of Generation Charge For the Month of February 2015

Source		Α	В	С	(D = B+C)	(E = D/A)
	% to Total Energy Purchased	Energy Purchased (kWh)	Basic Generation Cost (Php)	Other Cost Adjustments (Php)*	Total Generation Cost (Php)	Generation Cost (Php/kWh)
SMEC	100.00%	13,778,730	65,596,138.89	(1,205,449.18)	64,390,689.72	4.6732
WESM	0.00%		3,167,511.58		3,167,511.58	-
Others	0.00%			(777,411.32)	(777,411.32)	-
Total	100.00%	13,778,730	68,763,650	(1,982,860)	66,780,790	4.8467

^{*} This includes Prompt Payment Discount, Collection Efficiency Discount and Pilferage Cost Recovery