



## PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

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### BREAKDOWN OF GENERATION CHARGE

For the month of June 2023

Source	% to Total kWh Purchased	( A ) kWh Purchased	(B) Basic Generation Cost (Php)	( C ) Other Cost Adjustments (Php)	(D= B + C) Total Generation Cost for the month (Php)	(D/A) Average Generation Cost (Php/Kwh)
NPC-TSC						
BILATERAL CONTRACTS with IPPs						
1.Bac-Man Geothermal, Inc. (BGI)	27.3%	10,800,000	58,026,240.00		58,026,240.00	5.3728
2.Power Sector Assets and Liabilities Management (PSALM)	18.9%	7,469,000	46,887,956.29		46,887,956.29	6.2777
3.Wholesale Electricity Spot Market (WESM)	53.5%	21,137,390	181,835,262.26		181,835,262.26	
4. Net-Metering	0.25%	97,879	712,663.01		712,663.01	7.2811
OGA						0.3000
TOTAL	100%	39,504,269			287,462,121.56	7.5767

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