



PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

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BREAKDOWN OF GENERATION CHARGE

For the month of January 2024

Source	% to Total kWH Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (Php)	(D= B + C) Total Generation Cost for the month (Php)	(D/A) Average Generation Cost (Php/Kwh)
NPC-TSC						
BILATERAL CONTRACTS with IPPs						
1.Bac-Man Geothermal, Inc. (BGI)	7.22%	2,547,000	13,684,521.60		13,684,521.60	5.3728
2.Power Sector Assets and Liabilities Management (PSALM)	18.27%	6,443,000	35,695,180.47		35,695,180.47	5.5401
3. Net-Metering	0.44%	156,052	1,884,954.95		1,884,954.95	12.0790
4.Wholesale Electricity Spot Market (WESM)	74.07%	26,125,990	107,831,288.38		107,831,288.38	4.1274
OGA						1.4000
TOTAL	100.00%	35,495,604			159,095,945.40	6.0078

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