

PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

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BREAKDOWN OF GENERATION CHARGE

For the month of August 2022

Source	% to Total kWH Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (Php)	(D= B + C) Total Generation Cost for the month (Php)	(D/A) Average Generation Cost (Php/Kwh)
NPC-TSC						
BILATERAL CONTRACTS with IPPs						
1.Masinloc Power Partners Co. Ltd. (MPPCL)	68%	21,385,582	157,029,022.47		157,029,022.47	7.3428
2.Bac-Man Geothermal, Inc. (BGI)	32%	10,178,000	52,903,208.40		52,903,208.40	5.1978
Others (PCR & Other Adj.)						0.0002
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TOTAL	100%	31,563,582	209,932,230.87	_	209,932,230.87	6.6513

Prepared by: Checked by: Approved by:

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