



**Breakdown of Generation Charge
For the Month of December 2016**

Source		A	B	C	(D = B+C)	(E = D/A)
	% to Total Energy Purchased	Energy Purchased (kWh)	Basic Generation Cost (Php)	Other Cost Adjustments (Php)*	Total Generation Cost (Php)	Generation Cost (Php/kWh)
SMEC	100.00%	16,483,677	78,706,464.51	(1,126,318.83)	77,580,145.68	4.7065
WESM	0.00%		1,302,690.21		1,302,690.21	-
Others	0.00%			(82,899.47)	(82,899.47)	-
Total	100.00%	16,483,677	80,009,155	(1,209,218)	78,799,936	4.7805

** This includes Prompt Payment Discount , Collection Efficiency Discount and Pilferage Cost Recovery*