

Breakdown of Generation Charge For the Month of September 2014

Source		Α	В	С	(D = B+C)	(E = D/A)
	% to Total Energy Purchased	Energy Purchased (kWh)	Basic Generation Cost (Php)	Other Cost Adjustments (Php)*	Total Generation Cost (Php)	Generation Cost (Php/kWh)
SMEC	100.00%	15,517,152	72,694,402.63		72,694,402.63	4.6848
WESM	0.00%		1,176,242.21		1,176,242.21	-
Others	0.00%			(364,473.93)	(364,473.93)	-
Total	100.00%	15,517,152	73,870,645	(364,474)	73,506,171	4.7371

^{*} This includes Prompt Payment Discount, Collection Efficiency Discount and Pilferage Cost Recovery