



**Breakdown of Generation Charge
For the Month of August 2016**

| Source | | A | B | C | (D = B+C) | (E = D/A) |
|---------------|-----------------------------|------------------------|-----------------------------|-------------------------------|-----------------------------|---------------------------|
| | % to Total Energy Purchased | Energy Purchased (kWh) | Basic Generation Cost (Php) | Other Cost Adjustments (Php)* | Total Generation Cost (Php) | Generation Cost (Php/kWh) |
| SMEC | 100.00% | 16,396,548 | 78,006,785.41 | (1,412,490.39) | 76,594,295.02 | 4.6714 |
| WESM | 0.00% | | 2,929,434.48 | | 2,929,434.48 | - |
| Others | 0.00% | | | (88,609.11) | (88,609.11) | - |
| Total | 100.00% | 16,396,548 | 80,936,220 | (1,501,099) | 79,435,120 | 4.8446 |

** This includes Prompt Payment Discount , Collection Efficiency Discount and Pilferage Cost Recovery*