



PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

tel. no. (045) 361 2329; website: www.pelco1.org.ph; email address: pelco1_mexico72@yahoo.com

BREAKDOWN OF GENERATION CHARGE

For the month of July 2024

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (Php)	(D= B + C) Total Generation Cost for the month (Php)	(D/A) Average Generation Cost (Php/kwh)
NPC-TSC						
BILATERAL CONTRACTS with IPPs						
1.Bac-Man Geothermal, Inc. (BGI)	20.7%	9,560,000	53,166,984.00		53,166,984.00	5.5614
2.Power Sector Assets and Liabilities Management (PSALM)	17.0%	7,850,848	47,380,997.99		47,380,997.99	6.0351
3.Wholesale Electricity Spot Market (WESM)	61.9%	28,582,840	166,677,387.19		166,677,387.19	5.8314
4. Net-Metering	0.5%	218,989	951,660.98		951,660.98	4.3457
OGA					8,501,662.13	0.1862
TOTAL	100%	46,212,677			276,678,692.29	6.0611

Prepared by:

Regina Santos
Billing Section Chief

Checked by:

Jackie Lou S. Peña, CPA
Finance Services Department Manager

Approved by:

Engr. Allan E. David
General Manager