



## PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

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### BREAKDOWN OF GENERATION CHARGE

For the month of May 2023

Source	% to Total kWH Purchased	( A ) kWh Purchased	(B) Basic Generation Cost (Php)	( C ) Other Cost Adjustments (Php)	(D= B + C) Total Generation Cost for the month (Php)	(D/A) Average Generation Cost (Php/Kwh)
NPC-TSC						
BILATERAL CONTRACTS with IPPs						
1.Bac-Man Geothermal, Inc. (BGI)	28.6%	11,160,000	59,960,448.00		59,960,448.00	5.3728
2.Wholesale Electricity Spot Market	69.3%	27,075,100	215,818,729.36		215,818,729.36	7.9711
3. PSALM	1.8%	720,000	4,640,097.60		4,640,097.60	
3. Net-Metering	0.3%	109,649	776,348.01		776,348.01	7.0803
OGA						0.3000
TOTAL	100%	39,064,749			281,195,622.97	7.4982

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