

**BREAKDOWN OF GENERATION
APRIL 2024**

Source	% of Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost adjustment (Php)	(D=B+C) Total Generation Cost for the month (Php)	[D/A] Average Generation Cost (Php/kWh)
SUAL POWER INC	98%	16,493,085	99,874,378	15,565,030	115,439,407	6.9993
IEMOP/WESM	1.60%	269,440	4,312,070	(76,493)	4,235,577	15.7199
NET METERING	0.21%	35,870	201,758		201,758	5.6247
TOTAL	100.00%	16,798,395	104,388,206	15,488,536	119,876,742	7.1362
1. Pilferage Recovery						(0.0047)
2. Collection Efficiency Discount						-
Other Generation Cost Adjustments (OGA)						
Net Generation Cost (Php/kWh)						7.1315

Notes:

- 1 Generation Cost excludes VAT and changes every month based on the movement in generation cost, in accordance with Article 2 of ERC Resolution No. 14, Series of 2022.
- 2 Other Generation Cost includes the Deferred Accounting Adjustment (DAA), Net Settlement Surplus (NSS) in the case of WESM, and other billing adjustments.
- 3 Pilferage Cost Recovery (PCR) is based on pilferage-related payments received by the distribution utility, if any, during the previous billing period.
PCR is incorporated into the Average Generation Cost, in accordance with Resolution No.16, Series of 2009 of the Energy Regulatory Commission.