

Breakdown of Generation Charge For the Month of August 2014

Source		Α	В	С	(D = B+C)	(E = D/A)
	% to Total Energy Purchased	Energy Purchased (kWh)	Basic Generation Cost (Php)	Other Cost Adjustments (Php)*	Total Generation Cost (Php)	Generation Cost (Php/kWh)
SMEC	100.00%	15,173,970	77,048,275.96		77,048,275.96	5.0777
WESM	0.00%		4,554,272.61		4,554,272.61	-
Others	0.00%			(226,653.37)	(226,653.37)	-
Total	100.00%	15,173,970	81,602,549	(226,653)	81,375,895	5.3629

^{*} This includes Prompt Payment Discount, Collection Efficiency Discount and Pilferage Cost Recovery