		(A)	(B)	(C)	(E= B + C)	(F = E/A)
Source	% to Total kWh Purchased	kWh Purchased	Basic Generation Cost (PhP)	Other cost adjustment (DAA, NSS, and other billing Adjustment (PhP)		Average Gen Cost for June 2024 (PhP/kWh)
A. Power Supply Agreement (PSAs) Dispatch						
Green Core Geothermal Inc. (GCGI)	15.67%	14,880,000	95,849,520.00	-	95,849,520.00	6.4415
2. Energy Development Corporation (EDC)	6.07%	5,760,000	36,288,000.00	-	36,288,000.00	6.3000
3. Palm Concepcion Power Corp. (PCPC)	27.43%	26,040,000	205,710,307.77	-	205,710,307.77	7.8998
4. CENPRI/ENERGREEN (Peaking & Reserve)	0.91%	860,500	25,393,902.98	-	25,393,902.98	
5. Net Metering	0.77%	728,714	6,162,482.64	-	6,162,482.64	8.4567
Subtotal:	50.85%	48,269,214	369,404,213.39	-	369,404,213.39	7.6530
B. Wholesale Electricity Spot Market	49.15%	46,663,490	486,669,396.52	466,554.76	487,135,951.28	10.4393
C. Others	0.0%	i	-			
Total Generation Charges	100%	94,932,704	856,073,610	466,555	856,540,164.67	9.0226
Generation Rate Adjustments						
Prompt Payment Discount						(0.0222)
Pilferage Recovery Cost						(0.0010)
Generation Rate (GR) Net						8.9994

Note: Generation Rate shown is VAT Exclusive.

Prepared by: Checked by: Reviewed by: Certified True and Correct:

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