



Computation of the Generation Charge for March 2023
 (Applicable to all types of CENECO Customers)
 Based on February 2023 Generation Costs

Source	% to Total kWh Purchased	(A)	(B)	(C)	(E = B + C)	(F = E/A)
		kWh Purchased	Basic Generation Cost (PhP)	Other cost adjustment (DAA, NSS, and other billing Adjustment (PhP)	Total Gen Cost for the month (PhP)	Average Gen Cost for February 2023 (PhP/kWh)
A. Power Supply Agreement (PSAs) Dispatch						
1. Green Core Geothermal Inc. (GCGI)	20.80%	14,880,000	91,513,488.00	-	91,513,488.00	6.1501
2. Palm Concepcion Power Corp. (PCPC) (20 MW)	20.80%	14,880,000	85,198,972.35	-	85,198,972.35	5.7257
3. Palm Concepcion Power Corp. (PCPC)	32.44%	23,205,000	311,599,568.67	(66,879,130.50)	244,720,438.17	10.5460
4. CENPRI/ENERGREEN (Peaking & Reserve)	1.13%	806,900	31,330,693.43	-	31,330,693.43	
5. Net Metering	0.53%	378,518	3,781,045.06	-	3,781,045.06	9.9891
Subtotal:	75.69%	54,150,418	523,423,767.51	(66,879,130.50)	456,544,637.01	8.4310
B. Wholesale Electricity Spot Market	24.31%	17,388,340	177,623,771.15	5,406,702.80	183,030,473.95	10.5260
C. Others	0.0%	-	-			
Total Generation Charges	100%	71,538,758	701,047,539	-61,472,428	639,575,110.96	8.9403
<i>Generation Rate Adjustments</i>						
Prompt Payment Discount						(0.0336)
Pilferage Recovery Cost						(0.0039)
<u>Generation Charge for Billing (Captive Customers)</u>						8.9027
<u>Other Generation Adjustment (OGA)</u>						0.0682
Generation Rate (GR) Net						8.9709

Note: Generation Rate shown is VAT Exclusive.

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