

Breakdown of Generation Charge For the Month of July 2016

Source		Α	В	С	(D = B+C)	(E = D/A)
	% to Total Energy Purchased	Energy Purchased (kWh)	Basic Generation Cost (Php)	Other Cost Adjustments (Php)*	Total Generation Cost (Php)	Generation Cost (Php/kWh)
SMEC	100.00%	18,248,689	94,166,025.88	(1,431,692.29)	92,734,333.60	5.0817
WESM	0.00%		4,441,552.46		4,441,552.46	-
Others	0.00%			(91,087.61)	(91,087.61)	-
Total	100.00%	18,248,689	98,607,578	(1,522,780)	97,084,798	5.3201

^{*} This includes Prompt Payment Discount , Collection Efficiency Discount and Pilferage Cost Recovery