

BREAKDOWN OF GENERATION CHARGE

For the month of October 2023

Source	% to Total kWH Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (Php)	(D= B + C) Total Generation Cost for the month (Php)	(D/A) Average Generation Cost (Php/Kwh)
NPC-TSC						
BILATERAL CONTRACTS with IPPs						
1.Bac-Man Geothermal, Inc. (BGI)	28.5%	10,355,000	55,635,344.00		55,635,344.00	5.3728
2.Power Sector Assets and Liabilities Management (PSALM)	18.1%	6,580,000	38,347,374.37		38,347,374.37	5.8279
3.Wholesale Electricity Spot Market (WESM)	53.0%	19,251,880	93,365,508.60		93,365,508.60	4.8497
4. Net-Metering	0.3%	115,575	766,270.62		766,270.62	6.6301
OGA						1.3000
TOTAL	100%	35,475,479			188,114,497.59	6.6027

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