PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

BREAKDOWN OF GENERATION CHARGES

Feb-21						
					(D= B + C)	(D/A)
	% to Total		(B)	(C)	Total Generation	Average
	KwH	(A)	Basic Generation	Other Cost	Cost for the month	Generation Cost
Source	Purchased	Kwh Purchased	Cost (Php)	Adjustments	(Php)	(Php/Kwh)
NPC-TSC						
BILATERAL CONTRACTS						
w/ IPPS						
1.MPPCL	100%	24,870,949	105,898,038.74	(664,054.34)	105,233,984.40	4.2312
WESM						
SELF GENERATION						
SALE FOR RESALE						
OTHERS						
TOTAL	100%	24,870,949	105,898,038.74	(664,054.34)	105,233,984.40	4.2312