

PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

tel. no. (045) 361 2329; website: www.pelco1.org.ph; email address: pelco1_mexico72@yahoo.com

BREAKDOWN OF GENERATION CHARGE

For the month of June 2022

Source	% to Total kWH Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (Php)	(D= B + C) Total Generation Cost for the month (Php)	(D/A) Average Generation Cost (Php/Kwh)
NPC-TSC						
BILATERAL CONTRACTS with IPPs						
1.Masinloc Power Partners Co. Ltd. (MPPCL)	71%	24,393,652	196,321,693.86		196,321,693.86	8.0481
2.Bac-Man Geothermal, Inc. (BGI)	29%	9,702,498	51,378,774.31		51,378,774.31	5.2954
Others (PCR & Other Adj.)						0.0002
TOTAL	100%	34,096,150	247,700,468.17		247,700,468.17	7.2650

Prepared by: Checked by: Approved by:

Jasmin A. Esguerra, CPAJackie Lou S. Peña, CPAEngr. Allan E. DavidAcctg. Division ManagerFSD ManagerOIC-General Manager