




**Computation of the Generation Charge for August 2020**  
 (Applicable to all types of CENECO Customers)  
 Based on July 2020 Generation Costs

Source	% to Total kWh Purchased	(A)	(B)	(C)	(D)	(E= B+ C + D)	(F = E/A )
		kWh Purchased	Basic Generation Cost (PhP)	Other cost adjustment (DAA, NSS, and other billing Adjustment (PhP)	Line Rental (PhP )	Total Gen Cost for the month (PhP)	Average Gen Cost for July 2020 (PhP/kWh)
A. Power Supply Agreement (PSAs) Dispatch							
1. Green Core Geothermal Inc. (GCGI)	19.35%	14,400,000	80,572,320.00	-	1,759,979.91	82,332,299.91	5.7175
2. Kepco SPC Power Corporation (KSPC)	61.91%	46,080,000	246,760,238.19	-	2,651,801.33	249,412,039.52	5.4126
3. Palm Concepcion Power Corp. (PCPC)	21.80%	16,222,500	116,571,302.72	-	401,910.28	116,973,213.00	7.2106
4. CENPRI/ENERGREEN (Peaking & Reserve)	0.00%	0	11,871,242.88	-	-	11,871,242.88	
5. Net Metering	0.07%	55,234	306,938.35	-	-	306,938.35	5.5571
Subtotal:	103.13%	76,757,734	456,082,042.13	-	4,813,691.52	460,895,733.65	6.0046
B. Wholesale Electricity Spot Market	-3.13%	-2,332,230	(5,756,190.51)	3,881,873.44	-	(1,874,317.07)	0.8037
C. Others	0.0%	-	-	-	-	-	
<b>Total Generation Charges</b>	<b>100%</b>	<b>74,425,504</b>	<b>450,325,852</b>	<b>3,881,873</b>	<b>4,813,691.52</b>	<b>459,021,416.58</b>	<b>6.1675</b>
<i>Generation Rate Adjustments</i>							
Prompt Payment Discount							(0.0303)
Pilferage Recovery Cost							(0.0005)
<b>Generation Charge for Billing (Captive Customers)</b>							<b>6.1368</b>


Prepared by:

  
**CHRISTIAN JOHN A. VILLENA, REE, MBA**  
 Head, Utility Economics Section CPD

Checked and Approved by:

  
**NORMAN A. POLLENTES, REE, MBA**  
 Manager, CPD

Noted by:

  
**ATTY. DANNY L. PONDEVILLA**  
 PS/Acting General Manager