



PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

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BREAKDOWN OF GENERATION CHARGE

For the month of April 2023

Source	% to Total kWH Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (Php)	(D= B + C) Total Generation Cost for the month (Php)	(D/A) Average Generation Cost (Php/Kwh)
NPC-TSC						
BILATERAL CONTRACTS with IPPs						
1.Bac-Man Geothermal, Inc. (BGI)	34.1%	9,465,000	50,853,552.00		50,853,552.00	5.3728
2.Wholesale Electricity Spot Market	65.4%	18,161,971	124,983,865.94		124,983,865.94	6.8816
3. Net-Metering	0.4%	123,911	879,054.90		879,054.90	7.0942
OGA						0.9000
TOTAL	100%	27,750,882			176,716,472.84	7.2680

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