



PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

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BREAKDOWN OF GENERATION CHARGE

For the month of December 2023

Source	% to Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (Php)	(D= B + C) Total Generation Cost for the month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-TSC						
BILATERAL CONTRACTS with IPPs						
1.Bac-Man Geothermal, Inc. (BGI)	15.87%	5,951,000	31,973,532.80		31,973,532.80	5.3728
2.Power Sector Assets and Liabilities Management (PSALM)	18.21%	6,828,667	39,054,468.58		39,054,468.58	5.7192
3. Net-Metering	0.40%	148,254	17,604.31		17,604.31	0.1187
4.Wholesale Electricity Spot Market (WESM)	65.53%	24,578,950	97,754,341.16		97,754,341.16	3.9772
OGA						1.5000
TOTAL	100.00%	35,495,604			168,799,946.85	6.0996

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