		(A)	(B)	(C)	(E= B + C)	(F = E/A)
Source	% to Total kWh Purchased	kWh Purchased	Basic Generation Cost (PhP)	Other cost adjustment (DAA, NSS, and other billing Adjustment (PhP)	Total Gen Cost for the month (PhP)	Average Gen Cost for October 2023 (PhP/kWh)
A. Power Supply Agreement (PSAs) Dispatch						
1. Green Core Geothermal Inc. (GCGI)	16.69%	14,196,654	87,310,844.64	-	87,310,844.64	6.1501
2. Palm Concepcion Power Corp. (PCPC)	27.54%	23,415,000	176,083,210.76	-	176,083,210.76	7.5201
3. CENPRI/ENERGREEN (Peaking & Reserve)	1.32%	1,120,100	31,284,027.29	(186,635.52)	31,097,391.77	
4. Net Metering	0.64%	546,838	3,979,541.28	-	3,979,541.28	7.2774
Subtotal:	46.19%	39,278,592	298,657,623.97	(186,635.52)	298,470,988.45	7.5988
B. Wholesale Electricity Spot Market	53.81%	45,758,150	360,488,765.21	5,059,552.05	365,548,317.26	7.9887
C. Others	0.0%	-	-			
Total Generation Charges	100%	85,036,742	659,146,389	4,872,917	664,019,305.71	7.8086
Generation Rate Adjustments						
Prompt Payment Discount						(0.0234)
Pilferage Recovery Cost						(0.0034)
Generation Charge for Billing (Captive Customers)						7.7819
Other Generation Adjustment (OGA)						0.0682
Generation Rate (GR) Net						7.8501

Note: Generation Rate shown is VAT Exclusive.

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