



**Breakdown of Generation Charge
For the Month of June 2013**

Source		A	B	C	(D = B+C)	(E = D/A)
	% to Total Energy Purchased	Energy Purchased (kWh)	Basic Generation Cost (Php)	Other Cost Adjustments (Php)	Total Generation Cost (Php)	Generation Cost (Php/kWh)
PSALM	100.00%	20,178,689	114,370,806.56		114,370,806.56	5.6679
WESM	0.00%				-	-
Others*	0.00%				-	-
Total	100.00%	20,178,689	114,370,807	-	114,370,807	5.6679

**This refers to Pilferage Cost Recovery*