## CENECO Computation of the Generation Charge for June 2022 (Applicable to all types of CENECO Customers) Based on May 2022 **Generation Costs**

		(A)	(B)	(C)	(E= B + C)	(F = E/A )
Source	% to Total kWh Purchased	kWh Purchased	Basic Generation Cost (PhP)	Other cost adjustment (DAA, NSS, and other billing Adjustment (PhP)		Average Gen Cost for May 2022 (PhP/kWh)
A. Power Supply Agreement (PSAs) Dispatch						
Green Core Geothermal Inc. (GCGI)	16.01%	14,400,000	84,669,120.00	12	84,669,120.00	5.8798
2. Kepco SPC Power Corporation (KSPC)	0.00%	0	70,262.59	3	70,262.59	, -
3. Palm Concepcion Power Corp. (PCPC)	28.01%	25,200,000	255,696,355.24	8,350,895.09	264,047,250.33	10.4781
4. CENPRI/ENERGREEN (Peaking & Reserve)	0.87%	785,200	23,681,605.11	· ·	23,681,605.11	
5. Net Metering	0.39%	354,828	2,469,205.43		2,469,205.43	6.9589
Subtotal:	45.29%	40,740,028	366,586,548.37	8,350,895.09	374,937,443.46	9.2032
B. Wholesale Electricity Spot Market	54.71%	49,223,270	323,423,970.56	4,860,583.23	328,284,553.79	6.6693
C. Others	0.0%	.=			9	
Total Generation Charges	100%	89,963,298	690,010,519	13,211,478	703,221,997.25	7.8168
Generation Rate Adjustments						
Prompt Payment Discount						(0.0220)
Pilferage Recovery Cost						(0.0062)
Generation Charge for Billing (Captive Customers)						7.7886
Other Generation Adjustment (OGA)						0.1983
Generation Rate (GR) Net						7.9869

Prepared by:

CHRISTIAN JOHN A. VILLENA

Chief, Power Supply Planning & Trading Division

Checked and Reviewed by:

NORMAN A. POLLENTES

Manager, Corporate Planning Department

Approved by:

ERVIN STAN LEO P. TICAR

Acting General Manager