



**Computation of the Generation Charge for March 2020**  
 (Applicable to all types of CENECO Customers)  
 Based on February 2020 Generation Costs

Source	% to Total kWh Purchased	(A)	(B)	(C)	(D)	(E = B + C + D)	(F = E/A)
		kWh Purchased	Basic Generation Cost (PhP)	Other cost adjustment (DAA, NSS, and other billing Adjustment (PhP))	Line Rental (PhP)	Total Gen Cost for the month (PhP)	Average Gen Cost for February 2020 (PhP/kWh)
<b>A. Power Supply Agreement (PSAs) Dispatch</b>							
1. Green Core Geothermal Inc. (GCGI)	19.35%	14,880,000	83,258,064.00	-	2,213,596.86	85,471,660.86	5.7441
2. Kepco SPC Power Corporation (KSPC)	61.54%	47,328,000	265,253,980.58	-	31,552.20	265,285,532.78	5.6053
3. Palm Concepcion Power Corp. (PCPC)	21.98%	16,905,000	125,244,966.50	-	2,371,857.16	127,616,823.66	7.5491
4. CENPRI/ENERGREEN (Peaking & Reserve)	0.00%	0	11,917,107.72	-	-	11,917,107.72	
5. Net Metering	0.40%	309,850	1,946,135.74	-	-	1,946,135.74	6.2809
Subtotal:	103.27%	79,422,850	487,620,254.54	-	4,617,006.22	492,237,260.76	6.1977
B. Wholesale Electricity Spot Market	-3.27%	-2,513,340	(4,068,219.79)	3,596,102.29	-	(472,117.50)	0.1878
C. Others	0.0%	-	-	-	-	-	
<b>Total Generation Charges</b>	<b>100%</b>	<b>76,909,510</b>	<b>483,552,035</b>	<b>3,596,102</b>	<b>4,617,006.22</b>	<b>491,765,143.26</b>	<b>6.3941</b>
<i>Generation Rate Adjustments</i>							
Prompt Payment Discount							(0.0242)
Pilferage Recovery Cost							(0.0009)
<b>Generation Charge for Billing (Captive Customers)</b>							<b>6.3689</b>

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