

Breakdown of Generation Charge For the Month of May 2015

Source		Α	В	С	(D = B+C)	(E = D/A)
	% to Total Energy Purchased	Energy Purchased (kWh)	Basic Generation Cost (Php)	Other Cost Adjustments (Php)*	Total Generation Cost (Php)	Generation Cost (Php/kWh)
SMEC	100.00%	16,985,640	83,187,859.56	(1,189,684.41)	81,998,175.16	4.8275
WESM	0.00%		3,559,121.60		3,559,121.60	-
Others	0.00%			(646,399.46)	(646,399.46)	-
Total	100.00%	16,985,640	86,746,981	(1,836,084)	84,910,897	4.9990

^{*} This includes Prompt Payment Discount, Collection Efficiency Discount and Pilferage Cost Recovery