



PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

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BREAKDOWN OF GENERATION CHARGE

For the month of February 2024

Source	% to Total kWH Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (Php)	(D= B + C) Total Generation Cost for the month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-TSC						
BILATERAL CONTRACTS with IPPs						
1.Bac-Man Geothermal, Inc. (BGI)	12.19%	4,153,000	23,096,494.20		23,096,494.20	5.5614
2.Power Sector Assets and Liabilities Management (PSALM)	16.82%	5,730,000	34,060,329.91		34,060,329.91	5.9442
3. Net-Metering	0.40%	134,819	814,333.11		814,333.11	6.0402
4.Wholesale Electricity Spot Market (WESM)	70.60%	24,055,720	100,867,214.41		100,867,214.41	4.1931
OGA						1.0000
TOTAL	100.00%	34,073,539			158,838,371.63	5.7112

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