

Source	% to Total kWh Purchased	(A)	(B)	(C)	(E = B + C)	(F = E/A)
		kWh Purchased	Basic Generation Cost (PhP)	Other cost adjustment (DAA, NSS, and other billing Adjustment (PhP)	Total Gen Cost for the month (PhP)	Average Gen Cost for April 2024 (PhP/kWh)
A. Power Supply Agreement (PSAs) Dispatch						
1. Green Core Geothermal Inc. (GCGI)	14.79%	14,880,000	95,849,520.00	-	95,849,520.00	6.4415
2. Palm Concepcion Power Corp. (PCPC)	25.89%	26,040,000	202,704,751.59	-	202,704,751.59	7.7844
3. CENPRI/ENERGREEN (Peaking & Reserve)	2.35%	2,360,900	43,121,698.02	-	43,121,698.02	
4. Net Metering	0.95%	959,794	7,629,802.00	-	7,629,802.00	7.9494
Subtotal:	43.99%	44,240,694	349,305,771.61	-	349,305,771.61	7.8956
B. Wholesale Electricity Spot Market	56.01%	56,340,080	713,865,346.25	116,572.42	713,981,918.67	12.6727
C. Others	0.0%	-	-			
Total Generation Charges	100%	100,580,774	1,063,171,118	116,572	1,063,287,690.28	10.5715
<i>Generation Rate Adjustments</i>						
Prompt Payment Discount						(0.0187)
Pilferage Recovery Cost						(0.0013)
Generation Rate (GR) Net						10.5515

Note: Generation Rate shown is VAT Exclusive.

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