



PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

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BREAKDOWN OF GENERATION CHARGE

For the month of February 2023

| Source | % to Total kWh Purchased | (A) kWh Purchased | (B) Basic Generation Cost (Php) | (C) Other Cost Adjustments (Php) | (D= B + C) Total Generation Cost for the month (Php) | (D/A) Average Generation Cost (Php/kwh) |
|-------------------------------------|--------------------------------|------------------------|---------------------------------------|---|---|--|
| NPC-TSC | | | | | | |
| BILATERAL CONTRACTS with IPPs | | | | | | |
| 1.Bac-Man Geothermal, Inc. (BGI) | 38.8% | 10,570,000 | 56,790,496.00 | | 56,790,496.00 | 5.3728 |
| 2.Wholesale Electricity Spot Market | 60.9% | 16,607,730 | 98,349,137.46 | | 98,349,137.46 | 5.9219 |
| 3. Net-Metering | 0.4% | 98,881 | 713,855.53 | | 713,855.53 | 7.2193 |
| OGA | | | | | | 1.0500 |
| TOTAL | 100% | 27,276,611 | | | 155,853,488.99 | 6.7638 |

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