



Computation of the Generation Charge for June 2023
(Applicable to all types of CENECO Customers)
Based on May 2023 Generation Costs

Source	% to Total kWh Purchased	(A)	(B)	(C)	(E = B + C)	(F = E/A)
		kWh Purchased	Basic Generation Cost (PhP)	Other cost adjustment (DAA, NSS, and other billing Adjustment (PhP)	Total Gen Cost for the month (PhP)	Average Gen Cost for May 2023 (PhP/kWh)
A. Power Supply Agreement (PSAs) Dispatch						
1. Green Core Geothermal Inc. (GCGI)	16.76%	14,400,000	88,561,440.00	-	88,561,440.00	6.1501
2. Palm Concepcion Power Corp. (PCPC) (20 MW)	16.69%	14,337,436	75,046,225.65	-	75,046,225.65	5.2343
3. Palm Concepcion Power Corp. (PCPC)	25.01%	21,485,513	191,536,967.69	-	191,536,967.69	8.9147
4. CENPRI/ENERGREEN (Peaking & Reserve)	4.08%	3,508,400	66,698,509.79	-	66,698,509.79	
5. Net Metering	0.63%	538,495	4,611,008.01	-	4,611,008.01	8.5628
Subtotal:	63.18%	54,269,844	426,454,151.15	-	426,454,151.15	7.8580
B. Wholesale Electricity Spot Market	36.82%	31,627,370	306,636,275.30	7,122,002.94	313,758,278.24	9.9205
C. Others	0.0%	-	-			
Total Generation Charges (Net of DCC & CC)	100%	84,695,942	733,090,426	7,122,003	740,212,429.39	8.7396
<i>Generation Rate Adjustments</i>						
Prompt Payment Discount						(0.0265)
Pilferage Recovery Cost						(0.0046)
Generation Charge for Billing (Captive Customers)						8.7085
Other Generation Adjustment (OGA)						0.0682
Generation Rate (GR) Net						8.7767

Note: Generation Rate shown is VAT Exclusive.

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