

## BREAKDOWN OF GENERATION

Source	% of Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost adjustment (NSS and other Billing Adjustment) (Php)	(D=B+C) Total Generation Cost for the month (Php)	[D/A] Average Generation Cost (Php/kWh)
San Miguel Enery Corp. (SMEC)	88.12%	15,134,492	117,709,734		117,709,734	7.7776
WESM	11.86%	2,037,090	13,901,375		13,901,375	6.8241
EXPORT ENERGY FROM NET METERING CUSTOMERS	0.02%	4,237	32,395		32,395	7.6457
<b>TOTAL</b>	<b>100.00%</b>	<b>17,175,819</b>	<b>131,643,503</b>	<b>-</b>	<b>131,643,503</b>	<b>7.6645</b>
OTHER GENERATION ADJUSTMENT (OGA)						
1. Pilferage Recovery						(0.0080)
<b>DECEMBER 2021 GENERATION CHARGE</b>						<b>7.6565</b>