



**Breakdown of Generation Charge
For the Month of December 2015**

Source		A	B	C	(D = B+C)	(E = D/A)
	% to Total Energy Purchased	Energy Purchased (kWh)	Basic Generation Cost (Php)	Other Cost Adjustments (Php)*	Total Generation Cost (Php)	Generation Cost (Php/kWh)
SMEC	100.00%	16,470,552	97,010,913.68		97,010,913.68	5.8900
WESM	0.00%		1,516,434.56		1,516,434.56	-
Others	0.00%			(246,407.95)	(246,407.95)	-
Total	100.00%	16,470,552	98,527,348	(246,408)	98,280,940	5.9671

** This includes Prompt Payment Discount, Collection Efficiency Discount and Pilferage Cost Recovery*