



PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

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BREAKDOWN OF GENERATION CHARGE

For the month of March 2023

| Source | % to Total kWH Purchased | (A) kWh Purchased | (B) Basic Generation Cost (Php) | (C) Other Cost Adjustments (Php) | (D= B + C) Total Generation Cost for the month (Php) | (D/A) Average Generation Cost (Php/Kwh) |
|-------------------------------------|--------------------------------|------------------------|---------------------------------------|---|---|--|
| NPC-TSC | | | | | | |
| BILATERAL CONTRACTS with IPPs | | | | | | |
| 1.Bac-Man Geothermal, Inc. (BGI) | 38.0% | 10,995,000 | 59,073,936.00 | | 59,073,936.00 | 5.3728 |
| 2.Wholesale Electricity Spot Market | 61.6% | 17,810,210 | 133,400,948.79 | | 133,400,948.79 | 7.4901 |
| 3. Net-Metering | 0.3% | 94,719 | 618,241.17 | | 618,241.17 | 6.5271 |
| OGA | | | | | | 0.6000 |
| TOTAL | 100% | 28,899,929 | | | 193,093,125.96 | 7.2814 |

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