



## PAMPANGA I ELECTRIC COOPERATIVE, INC.

Sto. Domingo, Mexico, Pampanga

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### BREAKDOWN OF GENERATION CHARGE

For the month of July 2023

Source	% to Total kWh Purchased	( A ) kWh Purchased	(B) Basic Generation Cost (Php)	( C ) Other Cost Adjustments (Php)	(D= B + C) Total Generation Cost for the month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-TSC						
BILATERAL CONTRACTS with IPPs						
1.Bac-Man Geothermal, Inc. (BGI)	28.7%	11,160,000	59,960,448.00		59,960,448.00	5.3728
2.Power Sector Assets and Liabilities Management (PSALM)	18.4%	7,184,000	42,782,697.68		42,782,697.68	5.9553
3.Wholesale Electricity Spot Market (WESM)	52.6%	20,494,015	132,110,188.18		132,110,188.18	6.4463
4. Net-Metering	0.3%	114,429	844,967.77		844,967.77	7.3842
OGA						1.5000
TOTAL	100%	38,359,924			235,698,301.63	7.6444

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