CENECO Computation of the Generation Charge for December 2022 (Applicable to all types of CENECO Customers) Based on November 2022 **Generation Costs**

		(A)	(B)	(C)	(E= B + C)	(F = E/A)
Source	% to Total kWh Purchased	kWh Purchased	Basic Generation Cost (PhP)	Other cost adjustment (DAA, NSS, and other billing Adjustment (PhP)		Average Gen Cost for November 2022 (PhP/kWh)
A. Power Supply Agreement (PSAs) Dispatch						
Green Core Geothermal Inc. (GCGI)	19.10%	14,880,000	87,491,424.00	-	87,491,424.00	5.8798
2. Palm Concepcion Power Corp. (PCPC) (20 MW)	19.10%	14,880,000	145,290,222.78	-	145,290,222.78	9.7641
3. Palm Concepcion Power Corp. (PCPC)	33.43%	26,040,000	382,228,354.16	-	382,228,354.16	14.6785
4. CENPRI/ENERGREEN (Peaking & Reserve)	0.48%	372,800	17,390,868.97	-	17,390,868.97	
5. Net Metering	0.52%	408,482	3,380,304.42	-	3,380,304.42	8.2753
Subtotal:	72.64%	56,581,282	635,781,174.33	-	635,781,174.33	11.2366
B. Wholesale Electricity Spot Market	27.36%	21,316,690	215,609,646.70	4,293,606.79	219,903,253.49	10.3160
C. Others	0.0%	-	-			
Total Generation Charges	100%	77,897,972	851,390,821	4,293,607	855,684,427.82	10.9847
Generation Rate Adjustments						
Prompt Payment Discount						(0.0278)
Pilferage Recovery Cost						(0.0022)
Generation Charge for Billing (Captive Customers)						10.9548
Other Generation Adjustment (OGA)						0.0682
Generation Rate (GR) Net						11.0230

Note: Generation Rate shown is VAT Exclusive.

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