

2020 Projects: \$26.35M

REIM. PROJECTS TASK FORCES OVERVIEW

Budget w/ Contingencies

52

Total Projects

\$16.56M

Committed Costs

62.86%

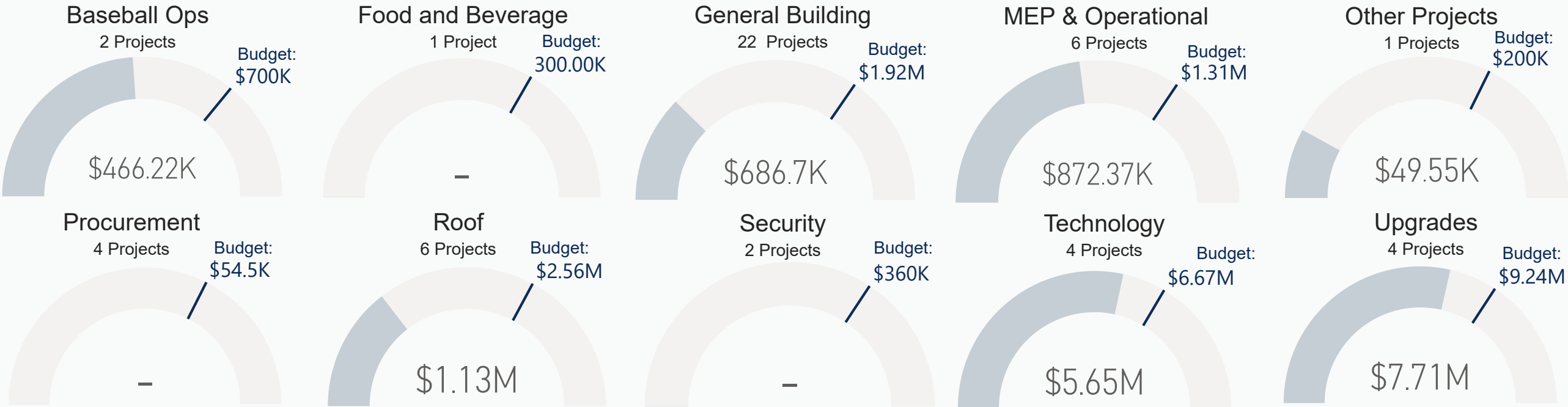
Variance (Committed/Budget)

\$5.86M

Paid Costs

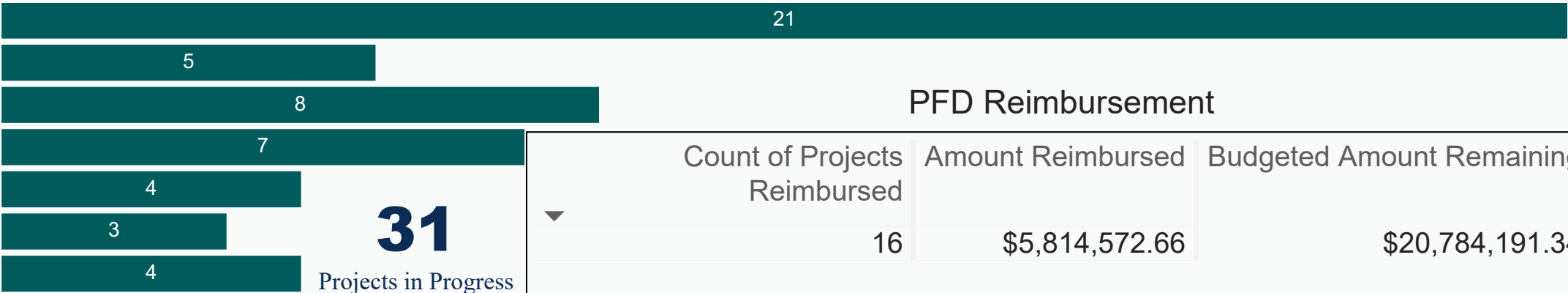
35.38%

Variance (Paid/Committed)



Project Status

- 1.) Not Started
- 2.) Scope Development
- 3.) Getting Quote / Bid
- 4.) Contracted Out / Ordered
- 5.) Desgin / Permit Pending
- 6.) Under Construction/In Progress
- 7.) Complete



31
Projects in Progress

PFD Reimbursement

Count of Projects Reimbursed	Amount Reimbursed	Budgeted Amount Remaining
16	\$5,814,572.66	\$20,784,191.34