2019 Projects: **\$12.66M** 

REIMBURSABLE **OVERVIEW** 

Budget

45

\$6.48M

**Committed Costs** 

\$6.38M

Paid Costs

51.18%

98.50%

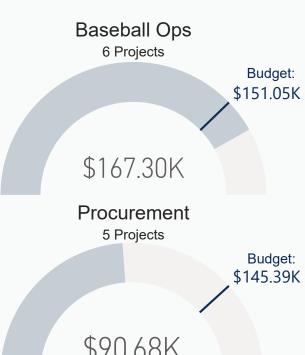
MEP & Operational

3 Projects

\$15.62K

**Technology** 

4 Projects





4 Projects

\$495.33K

Roof

4 Projects

\$1.84M



Budget:

\$503.28K

Budget:

\$2.07M

Variance (Paid/Committed)



\$224.93K

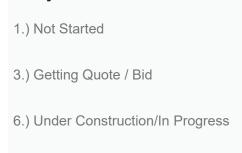






## **Project Status**

7.) Complete







PFD Reimbursement

**Budgeted Amount Remaining for** this Period

\$6,277,163.59

Budget:

\$105.00K

Budget:

\$179.00K