

There are both developmental (fixed) and operational (variable) costs involved with the project. Servers, Printers, Hardware, Software, and Installation labor are the developmental costs. Hardware maintenance, software maintenance, and labor are the operational costs involved with the project. There will also be a possibility of future updates in the near future, which could include hardware updates, software updates, and labor for those updates.

<u>Development Costs</u>	
Server	\$17,500.00
Printers	\$1,000.00
Hardware	\$1,250.00
Software	\$750.00
Installation Labor	\$3,000.00
<b>Total Development Costs</b>	<b>\$23,500.00</b>
<u>Operational Costs</u>	
Hardware Maintenance	\$2,000.00
Software Maintenance	\$1,250.00
Labor	\$45,000.00
<b>Total Operational Costs</b>	<b>\$48, 250.00</b>