



2018 Arts Grants Program Budget Form

| Project Income (Projected) | Amount |
|--|---------------|
| Sponsorships | |
| Ticket Sales (# Tickets @ \$) @ \$) | |
| Fundraising | |
| Donations | |
| Other | |
| Total Project Income | |
| | |
| Project Expenses (Projected) | |
| Location/Rent | |
| Equipment Rental | |
| Security | |
| Awards | |
| Contracts - Specify | |
| Contracts - Specify | |
| Complimentary Tickets (# Tickets @ \$) | |
| Marketing | |
| Advertising | |
| Printing | |
| Postage | |
| Supplies | |
| Subscriptions | |
| Training | |
| Travel | |
| Food | |
| Event Refreshments | |
| Memberships | |
| Other – Specify | |
| Other – Specify | |
| Other – Specify | |
| Other – Specify | |
| Other – Specify | |
| | |
| Total Project Expenses | |
| | |
| Project Profit/Loss (Projected) | |