

## 2013 Budget Costs

	1-Factor Direct	2-Factor Direct		1-Factor Fully Allocated	2-Factor Fully Allocated	
		PerHour	PerMile		PerHour	PerMile
AllKC (excl DART)	\$99.19	\$59.66	\$3.13	\$141.31	\$101.78	\$3.13
FullDiesel (excl Van, 30')	\$101.16	\$59.66	\$3.09	\$140.33	\$98.82	\$3.09
60' (inc Hybrids)	\$106.57	\$59.66	\$3.50	\$148.70	\$101.79	\$3.50
Trolley	\$90.78	\$59.66	\$4.41	\$145.63	\$114.50	\$4.41
30'	\$90.29	\$59.66	\$2.39	\$130.61	\$99.98	\$2.39
40'Diesel/Hybrid	\$93.36	\$59.66	\$2.50	\$134.05	\$100.35	\$2.50
60'Diesel	\$124.70	\$59.66	\$4.84	\$167.52	\$102.48	\$4.84
60'Hybrid BRT	\$107.31	\$59.66	\$3.60	\$156.71	\$109.05	\$3.60
60'Hybrid	\$103.16	\$59.66	\$3.24	\$143.75	\$100.25	\$3.24
40'Trolley	\$87.18	\$59.66	\$4.00	\$142.92	\$115.40	\$4.00
60'Trolley	\$96.63	\$59.65	\$5.02	\$153.11	\$116.14	\$5.02
DART	\$91.61	\$91.61	\$0.00	\$118.55	\$118.55	\$0.00