

LifePulse App Business Plan

Group Number: 8

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Introduction:

LifePulse provides a blood testing system for individuals and healthcare institutions, focusing on at-home collection, quick reports, and improved efficiency.

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1. Executive summary

Project Overview

LifePulse is developed to revolutionize blood testing via a mobile app using deep learning technology. It enables convenient, remote health monitoring and disease screening, reducing the need for hospital visits.

Service Description

LifePulse integrates blood sample analysis with users' medical histories using the YOLOv5+Lora models and expert system, providing rapid health assessments and enhancing medical efficiency.

Market Niche

The app addresses increasing demands for telemedicine, especially post-pandemic, by providing easy access to diagnostic services, reducing geographical and physical healthcare barriers.

Technological Advancement

LifePulse ensures user data security with advanced encryption and offers a user-friendly interface, making health management accessible to a wide demographic, including the elderly.

Operational Strategy

Starting at South China Normal University and expanding to nearby communities, this phased approach allows for feedback-driven enhancements to ensure the app meets user expectations.

Financial Projection

As a non-commercial project focused on community service and research, LifePulse may explore minimal user fees in future versions to sustain operations, initially funded by personal and academic sources.

Conclusion

LifePulse aims to integrate technology with healthcare efficiently, setting new standards in personalized and remote healthcare services, thus improving accessibility and user engagement.

2. LifePulse APP overview

This project aims to develop a high-precision blood testing system called LifePulse, leveraging the YOLOv5+Lora algorithm for accurate detection and analysis of blood

cells. The system will utilize an expert system to integrate user testing data and medical history, allowing it to automatically identify potential health issues and provide preliminary assessments. By combining these technologies, LifePulse enhances remote health monitoring and disease screening, enabling users to submit blood samples via mobile devices and receive timely test reports. This approach not only improves healthcare efficiency by reducing unnecessary hospital visits but also optimizes the allocation of healthcare resources. Additionally, the system ensures robust data encryption and privacy protection, fostering user trust. A user-friendly interface will simplify sample submission, results viewing, and access to personalized health advice. LifePulse is committed to advancing intelligent blood testing solutions, supporting the growth of personalized and remote healthcare services for a broad range of patients.



Figure 1: App homepage

3. Target a User Persona

The LifePulse project aims to develop a sophisticated blood testing system targeting both individual users and healthcare institutions. For individual users, the system addresses the challenges of navigating health issues by offering convenient, at-home blood sample collection, quick health reports, and a user-friendly interface, all while ensuring data privacy. This is particularly relevant in the post-pandemic landscape, where telemedicine has gained traction.

For healthcare institutions, the system responds to staffing shortages and inefficiencies in traditional testing processes by providing automated workflows, real-time patient data access, and advanced analytical tools. This enhances operational efficiency and patient care, crucial for maintaining competitiveness in a crowded market. The project identifies opportunities for collaboration with healthcare providers to streamline testing workflows, improve data sharing, and empower institutions with actionable insights, ultimately enhancing patient outcomes and service quality.

3.1 Individual Users

Current Situation: Many individual users often find themselves overwhelmed when dealing with health issues, leading them to rely on informal advice from friends or family. This reliance can create confusion, especially when users are new to an area and lack knowledge of local healthcare facilities.

The pandemic has shifted the landscape of healthcare, leading to a notable increase in the demand for telemedicine services. Users are now more inclined to seek medical assistance remotely to avoid hospital visits.

User Needs: Users require a seamless, home-based blood testing service that minimizes hospital visits, essential for those with mobility issues or busy schedules. They need quick, clear, and actionable health reports that offer both results and health management guidance. An intuitive app interface is crucial for easy navigation and result interpretation, enhancing usability and reducing frustration.

Behavioral Characteristics: Users often use health management apps to track metrics like weight and blood pressure and expect these solutions to seamlessly integrate into their digital lives. Many interact with mobile devices daily for various tasks, including health management, which increases their readiness to adopt new health technologies.

Demographic Information: The target user base encompasses a diverse age group, with a particular focus on those aged 18-55, who are generally more tech-savvy and

open to using apps for health management. Users come from various backgrounds, with different health concerns; for example, younger users may focus on preventive care, while older users may be more concerned with chronic conditions. Economic diversity among users influences their sensitivity to pricing and willingness to pay for premium services, necessitating tiered pricing models.

Psychological Characteristics: Users often exhibit a proactive approach to health management, seeking tools that empower them to take charge of their well-being. This mindset drives them to adopt technology that facilitates better health outcomes. Trust in telemedicine varies; while some users embrace it, others may harbor doubts about the effectiveness and safety of remote health solutions, influencing their willingness to use such services.

3.2 Healthcare Institutions

Current Situation: Healthcare institutions face challenges like staffing shortages and increased patient visits, especially during peak seasons. Traditional testing processes are slow, leading to long wait times and dissatisfaction. To remain competitive, institutions must improve service quality and streamline operations.

User Needs: Institutions need an efficient blood testing system with automated workflows to reduce staff burden and provide real-time patient data for quick clinical decisions. Advanced tools are required to help interpret data, identify trends, and create tailored treatment plans.

Behavioral Characteristics: Healthcare decisions involve multiple stakeholders with varying priorities, making technology adoption complex. Some institutions embrace telemedicine early, while others prefer proven solutions, delaying adoption.

Demographic Information: Target users include public hospitals with bureaucratic limits and private clinics that require ROI. Decision-makers range from their 30s to 60s, with younger leaders more open to innovation.

Psychological Characteristics: Institutions focus on improving patient outcomes but are cautious about the financial impact of new technologies. Staff often fear changes that might disrupt workflows or have steep learning curves.

4. Market Analysis

The routine blood test is essential for disease screening and health management, but traditional methods are inefficient, relying on manual operations that cause delays and

errors. While automation is being adopted, limited precision and high costs hinder its widespread use, especially in community healthcare. However, national policies supporting health services and growing public awareness are creating opportunities for smart healthcare innovations, driving demand for efficient medical solutions in the blood testing market. The global blood testing market was valued at \$74.9 billion in 2022, with an expected CAGR of over 6.5% through 2032. Notably, North America's blood testing market is forecasted to reach \$43.4 billion by 2032, highlighting significant growth potential, particularly in hospitals, which currently hold 47.3% of the market share. This expanding market offers a fertile ground for innovations like LifePulse, which can address inefficiencies while optimizing resource allocation in healthcare.



Figure 2: Blood Testing in global market

4.1. Industry Background

Routine blood tests are a fundamental method used extensively for disease screening and health management. However, traditional testing methods rely on manual calculations and operations, leading to prolonged result turnaround times (usually 1-2 hours) and potential human errors. This inefficiency not only affects the patient experience but also delays treatment.

4.2. Current State of Automation Technologies

Although automation technologies have gradually been applied in recent years, existing solutions still face numerous challenges. Current image recognition algorithms often lack precision, resulting in lower reliability of test results that still require manual verification. Furthermore, the high cost of automated testing

equipment limits its adoption in community hospitals and primary healthcare facilities, making it difficult to reach a broader user base.

4.3. Policy Support

The national "14th Five-Year Plan" explicitly emphasizes strengthening health services, promoting the development of remote monitoring and smart medical services, and facilitating real-time monitoring and assessment of personal health. This policy framework provides a conducive market environment for the development of smart healthcare products. As policies progress and public health awareness increases, the demand for efficient and intelligent medical solutions continues to rise. The blood testing market is expected to experience rapid growth in the coming years, presenting significant business opportunities for this project.

专栏 1 构建强大公共卫生体系项目
国家基本公共卫生服务项目：优化服务内涵，提高服务质量。 重大疫情防控救治能力提升：提升监测预警能力、实验室检测能力、应急响应和处置能力、紧急医学救援能力、传染病救治能力、边境地区疫情防控救治能力。

Figure 3: 14th Five-Year Plan Policy

4.4. Market Trends

The shift towards telemedicine and digital health solutions is becoming more pronounced, driven by consumer preferences for convenience and accessibility. Innovative technologies, such as AI and machine learning, are increasingly being integrated into healthcare processes, enhancing diagnostic accuracy and operational efficiency.

4.5. Future Projections

With ongoing advancements in technology and supportive regulatory frameworks, the blood testing market is poised for significant expansion. Stakeholders can expect to see a rise in demand for at-home testing solutions, integration of AI-driven analytics, and improved patient engagement through digital platforms. This environment provides an excellent opportunity for innovative solutions that meet the evolving needs of both individual users and healthcare institutions.

5. Identify a Unique Selling Proposition

5.1. Competitive Landscape

The market for health management apps is increasingly competitive, with several companies offering similar solutions. Some notable examples include:

Noom: A weight loss and health app that focuses on behavior change and long-term wellness through personalized coaching and daily logging of metrics like food intake and exercise.

Buoy: A symptom checker and health management app that uses AI to provide users with insights into potential health issues and recommend further medical steps.

Sensely: Features a virtual nurse to help users manage chronic conditions, monitor symptoms, and provide guidance, using conversational AI to enhance user engagement.

Huawei Sports Health: A fitness app that provides health tracking for various metrics, such as steps, heart rate, and sleep, along with personalized fitness plans.

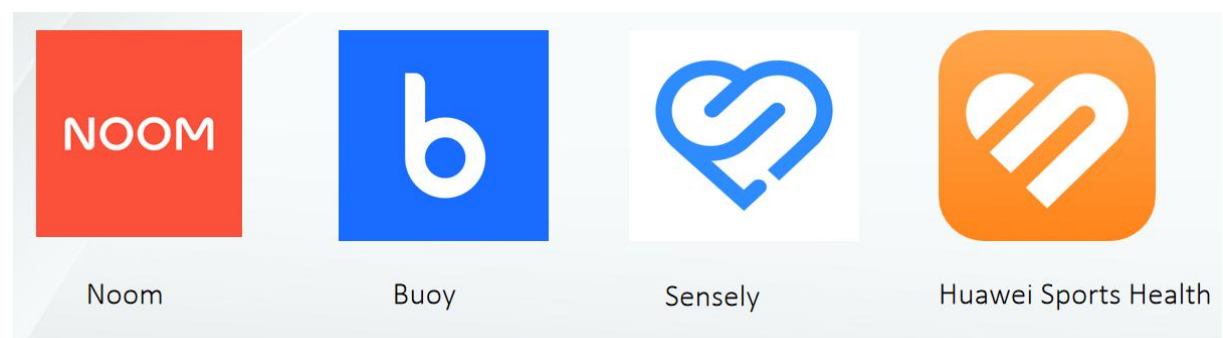


Figure 4: The same App in the market

While there are many similar solutions on the market, LifePulse stands out from the competition through its unique selling point.

5.2. Unique Selling Proposition

USP (Unique Selling Proposition), first introduced by Rosser Reeves in the 1950s, is a key marketing concept that emphasizes a product's unique feature, highlighting how it benefits consumers, its uniqueness compared to competitors, and its compelling, strong focus. A well-defined USP helps communicate the value a product brings to its target audience and is essential for differentiating it in a crowded market. According to Reeves, a good USP must include Benefit Promise, Uniqueness and Strong Focus. Based on these elements, LifePulse's USP can be broken down as follows:

1. Benefit Promise

LifePulse offers a convenient, at-home blood testing service that saves time by providing fast, accurate health reports without needing hospital visits. It enhances healthcare efficiency and empowers users to manage their health remotely, providing peace of mind and actionable health insights.

2. Uniqueness

What sets LifePulse apart is its use of the YOLOv5+Lora algorithm for precise blood cell detection, along with an expert system that integrates user medical history and testing data to automatically identify potential health issues. This combination of AI-powered diagnostics and remote health monitoring is unique in the market, providing a more advanced, user-friendly solution compared to general health or fitness apps.

3. Strong Focus

LifePulse focuses on two core aspects: improving healthcare access by minimizing unnecessary hospital visits, and protecting user data through advanced encryption and privacy protection. This focus on data security and remote diagnostics addresses major concerns in today's health-tech market, where users are increasingly cautious about how their personal health data is handled.

6. Use the Right Marketing Channels

To effectively reach our target audience, LifePulse will implement a marketing strategy guided by the SMART principle:



Figure 5: SMART principle

The SMART principle is a framework for setting clear and achievable goals. It stands for **Specific, Measurable, Achievable, Relevant, and Time-bound**, ensuring that goals are well-defined, trackable, realistic, aligned with broader objectives, and have a

clear deadline. Using SMART goals helps improve focus, motivation, and success in achieving outcomes.

1. **Specific:** Our goal is to promote LifePulse primarily within university communities and nearby residential areas. We will focus on promoting the app's at-home sample collection feature, its ease of use, and its robust privacy protections through targeted online and offline campaigns.

2. **Measurable:** Success will be measured by reaching 5,000 app downloads within the first three months of the Alpha version launch, achieving a 60% user retention rate, and obtaining 1,000 interactions per post on social media.

3. **Achievable:** Given the strong interest in health apps and the rising demand for telemedicine services, our target audience of tech-savvy students and health-conscious individuals is realistic. Leveraging social media, campus events, and local health initiatives will help us achieve these goals.

4. **Relevant:** The strategy aligns with our app's unique value proposition by highlighting its ability to provide fast, secure, and reliable blood testing services. The focus on data security and convenience addresses key concerns of modern users.

5. **Time-bound:** The campaign will be rolled out in phases, starting with the Alpha version. By the time the Beta version is launched, we expect to have reached 5,000 downloads, and by the RTM version, we aim to have 10,000 active users.

7. Financial Key Metrics for Our Mobile App Business Plan

1. Overview of Financial Key Metrics

The financial key metrics for the LifePulse app indicate a promising start and potential for growth. As a group of university students, our goal is to promote this app within our campus and surrounding small communities, not for commercial profit.

2. Product/Service

The LifePulse app offers an AI-based blood analysis service that allows users to collect blood samples at home and quickly receive health reports. This service is particularly suited for individuals who need remote medical services, such as busy students and workers, or elderly people who find it inconvenient to visit hospitals.

3. Pricing

As this project is operated on a non-commercial basis, we will provide the Alpha and Beta versions for free to gather user feedback for app improvement. Subsequent Trial versions might include optional small-fee features, such as providing more detailed health reports, to help cover operational costs.

4. Place

The app will initially be launched within our university campus, using campus networks and community activities for promotion. As the app matures, we plan to expand to nearby residential areas, promoting further through community centers and local health activities.

5. Promotion

Promotional activities will be conducted through social media, campus broadcasts, and community events. We will focus on the convenience of the app for personal health management and emphasize the importance of data security and privacy.

6. Sales

Forecast Given our non-commercial goals, sales forecasts will focus on user growth and engagement rather than traditional financial returns. The Alpha and Beta versions aim to attract and retain early users, while the Trial version will test user acceptance of paid features. The final RTM and GA versions will be adjusted based on user feedback to meet the needs of the majority of users.

7. Characteristic Analysis

By analyzing user feedback and usage data across different versions, we will be able to identify which features are most popular and which need improvement. This process will help us optimize the app's user experience and ensure that the app is mature and stable before being rolled out more broadly in the community.

8. Channel to Validate an App

To ensure the success of our app, we will implement a comprehensive validation strategy through various channels.

8.1 User Testing

Beta Testing: We will select a group of 100 real users from diverse demographics to test the app prior to its official launch. Participants will include individuals aged 18-65, with varying levels of tech-savviness. Over a two-week period, we will track user engagement metrics, such as daily active users (expected to be around 70% of participants), and collect qualitative feedback through surveys and interviews. Our goal is to identify at least five key strengths and weaknesses based on their

experiences.

Usability Testing: We will conduct usability tests with 20 participants, each performing specific tasks such as registering for an account, submitting a blood sample request, and interpreting their health report. We will measure task completion time (aiming for under 3 minutes per task), success rates (targeting at least 90% completion), and user satisfaction through a post-test questionnaire. Observations will be recorded to pinpoint areas for interface improvements and feature intuitiveness. This data will help refine the app before the final release.

8.2 Market Research

Questionnaires: We will design a brief survey with 10 questions, targeting potential users to gather opinions on app features, design aesthetics, and pricing models. Our goal is to achieve at least a 20% response rate, allowing us to collect both quantitative (e.g., rating scales) and qualitative (open-ended responses) data.

Interviews: We will conduct in-depth interviews with 15 target users to gain insights into their health management needs and expectations. These sessions will provide detailed feedback, helping us refine our app's functionality and user experience.

Analyze Key Metrics: We will monitor key performance indicators, such as app downloads (targeting 5,000 in the first month), user engagement (aiming for 60% daily active users), retention rates (targeting 30% after three months), and conversion rates from free to paid subscriptions (aiming for 15%).

A/B Testing: We will implement A/B testing on at least two different versions of the app's onboarding process to evaluate user reactions. By measuring metrics like completion rates and user satisfaction, we can identify the most effective design.

Social Media Interaction: We will create and share engaging content on platforms like Wechat, Xiaohongshu and Bilibili, aiming for at least 1,000 interactions per post to encourage user feedback and discussions about our app.

Participate in Online Forums: We will engage with users in relevant online communities such as Reddit and Quora, asking open-ended questions to understand their needs and perceptions regarding existing products. This engagement will help us gather qualitative insights to refine our app.

8.3 Feedback Iteration

User Feedback Mechanism: To enhance user satisfaction and engagement, we will implement a robust feedback system within the app. This will include in-app feedback

channels that allow users to easily submit opinions, report bugs, and request new features. We aim to respond to feedback within 48 hours, demonstrating our commitment to user needs and fostering a trusting community.

Regular Updates: We will schedule regular app updates, targeting at least one major update every quarter. These updates will incorporate user feedback and adapt to market changes, ensuring the app remains relevant and user-friendly. Communication about each update will be clear, using release notes and in-app notifications, while we'll actively seek user opinions post-update to continuously improve our offerings.

9. Risk Analysis

In launching our mobile app, several potential risks must be carefully evaluated and managed to ensure the project's success.

Technical Risks: There is a possibility that the technology development may not meet expectations, facing issues such as insufficient algorithm accuracy and poor system stability. To maintain competitiveness in the market, it is essential to continuously invest in R&D resources for algorithm optimization and technological iterations to stay ahead.

Market Competition: The competition in the market is becoming increasingly fierce, especially in the healthcare technology sector, where multiple competitors may emerge. To address this competition, we must continuously enhance product differentiation and user experience. As large model algorithms evolve, testing methods need to be updated to meet market demands. Additionally, users may have concerns about the reliability of AI-driven results, necessitating an increase in transparency and education to build trust in the system.

Regulatory Risks: The regulations and policies in the healthcare industry are constantly changing, which may impact the promotion and use of our product. It is crucial to closely monitor relevant legal and regulatory developments to ensure compliance and avoid potential legal risks.

Market Acceptance: Although the demand for smart healthcare is growing, some users may still have low acceptance of new technologies, which could affect user registration and engagement. Effective market education and promotional strategies will be necessary to enhance user awareness and trust.

Financial Risks: In the initial phase, adopting a subsidy strategy may lead to cash flow pressure. If user growth falls short of expectations, it could impact our cash flow and operational stability. Thus, a reasonable financial plan must be developed to ensure the health of the funding chain.

User Retention Risks: While attracting user registrations may be relatively easy, retaining users and ensuring they continue to use the product poses a challenge. We must improve user engagement through high-quality experiences and personalized health management services to increase retention and reduce churn rates.