

Year

2023

Month

All

MTD

YTD



Revenue

19.18M



COGS

10.01M



Gross Profit

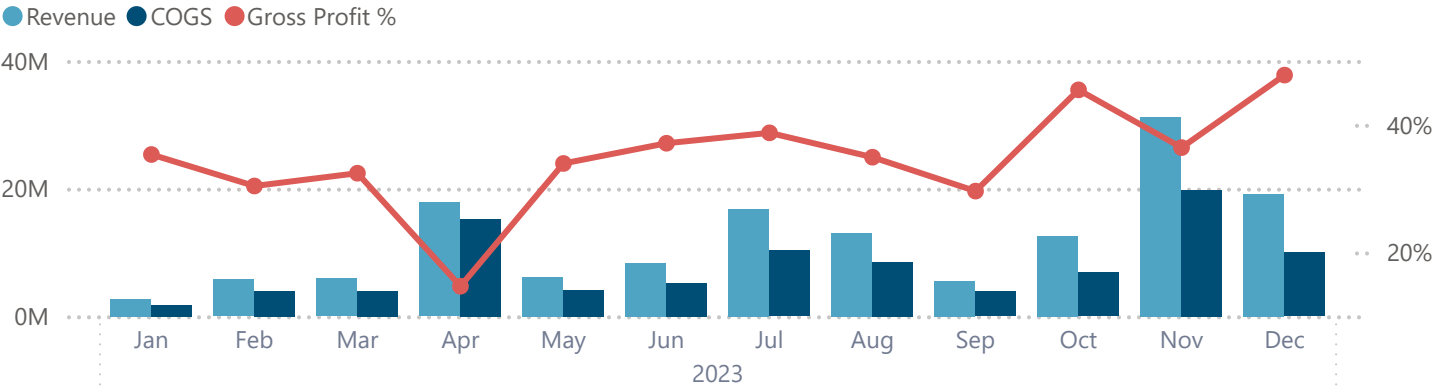
9.17M



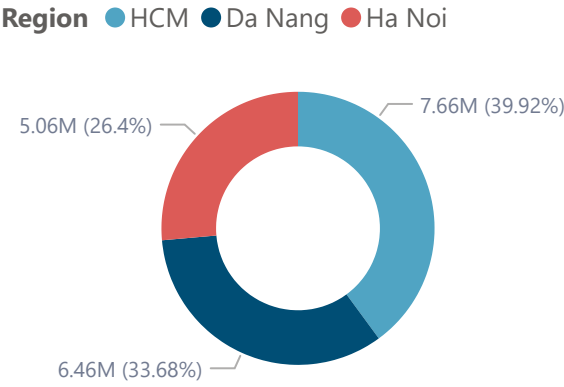
Gross Profit %

47.79%

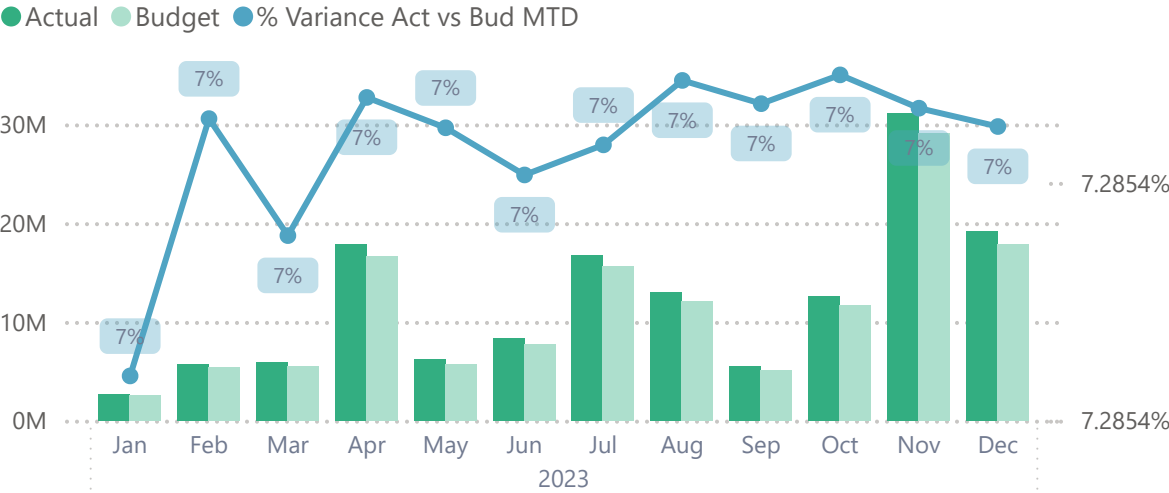
Operating Profit



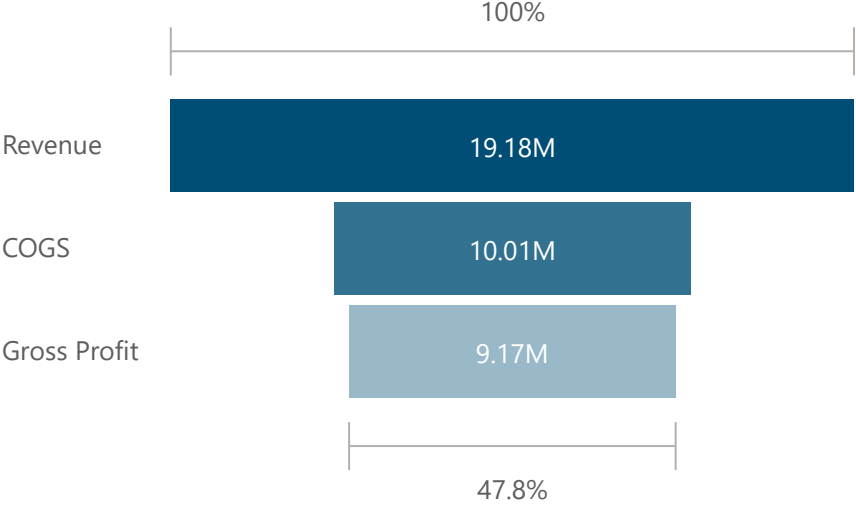
Revenue Contribution by Region



Actual vs Budget Variance



Cost Effectiveness



Year

2023

Month

All

MTD

YTD

Revenue

145.07M

COGS

93.67M

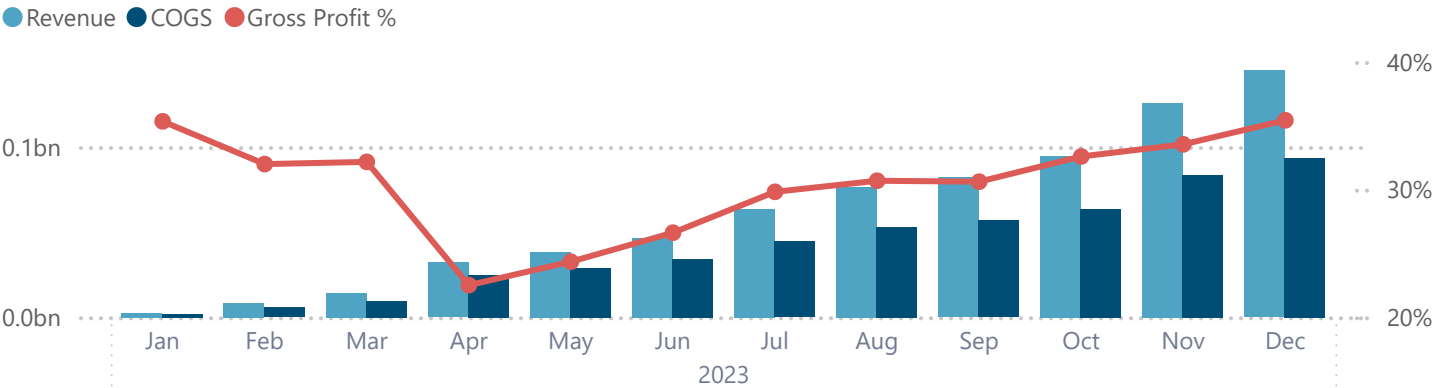
Gross Profit

51.40M

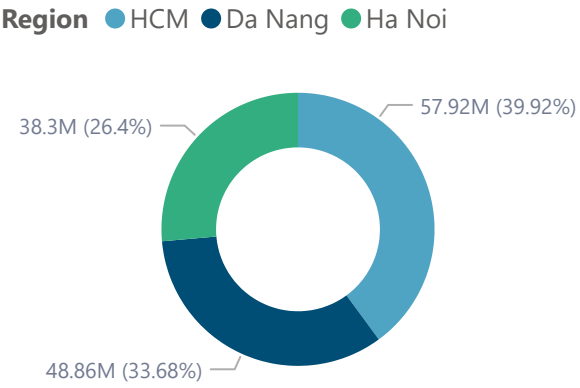
Gross Profit %

35.43%

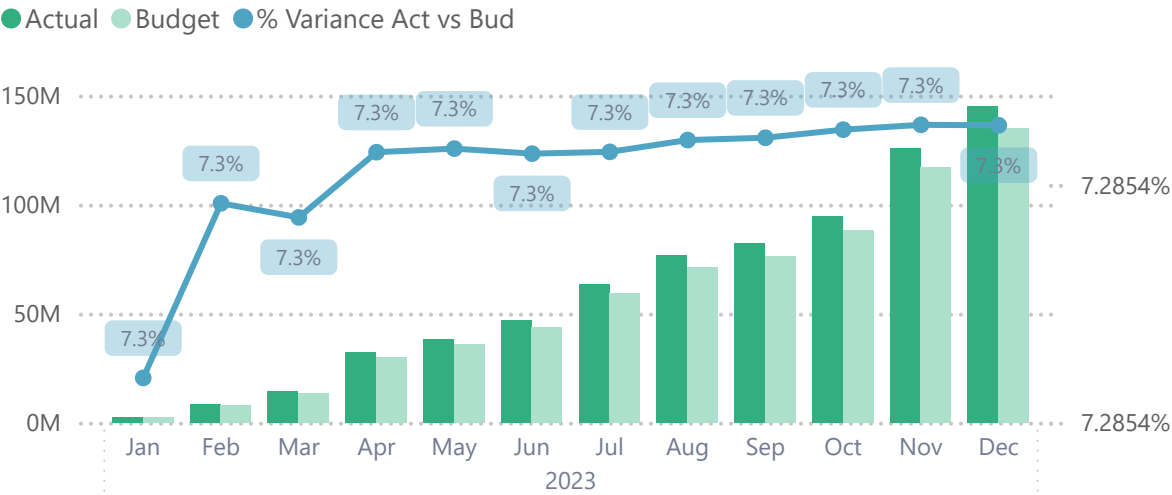
Operating Profit



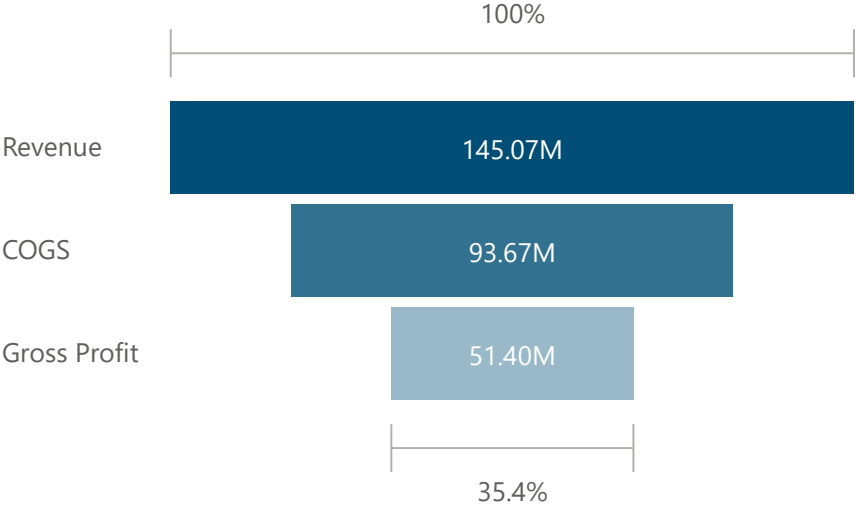
Revenue Contribution by Region



Actual vs Budget Variance



Cost Effectiveness



Year

2023

Month

All

DECOMPOSITION TREE

TABLE VIEW



Revenue YTD

145.07M



COGS YTD

93.67M



Gross Profit

51.40M



Gross Profit %

35.43%

		Year	2023		Total
Category	Group	SubGroup	Jan	Total	
⊟ Assets	⊟ Current Assets	Cash & Bank Balances	22,110,108	22,110,108	22,110,108
		Deposits, Advances & Prepayments	36,068,086	36,068,086	36,068,086
		Inventory	2,519,189	2,519,189	2,519,189
		Related Party (IC) - Rcvbl	193,557,778	193,557,778	193,557,778
		Trade Receivables	65,414,239	65,414,239	65,414,239
		Total	319,669,400	319,669,400	319,669,400
	Total		319,669,400	319,669,400	319,669,400
⊟ Liabilities & Equity	⊟ Current Liabilities	Other Payable	40,255,485	40,255,485	40,255,485
		Provisions and Accruals	13,465,078	13,465,078	13,465,078
		Related Party (IC) - Pybl	194,005,708	194,005,708	194,005,708
		Trade Payables	44,424,951	44,424,951	44,424,951
		Total	292,151,222	292,151,222	292,151,222
	⊟ Non-Current Liabilities	Finance Lease Liabilities	22,564,970	22,564,970	22,564,970
		Total	22,564,970	22,564,970	22,564,970
	⊟ Shareholder's Equity	Dividend	-12,300,000	-12,300,000	-12,300,000
		Partner's Capital Account	4,277,416	4,277,416	4,277,416

Year

2023

Month

All

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Add synonyms on your own





revenue by region





