







Project Graduation

DEPI_1_BNS1_DAT1_G1d





MEMBER OF GROUP



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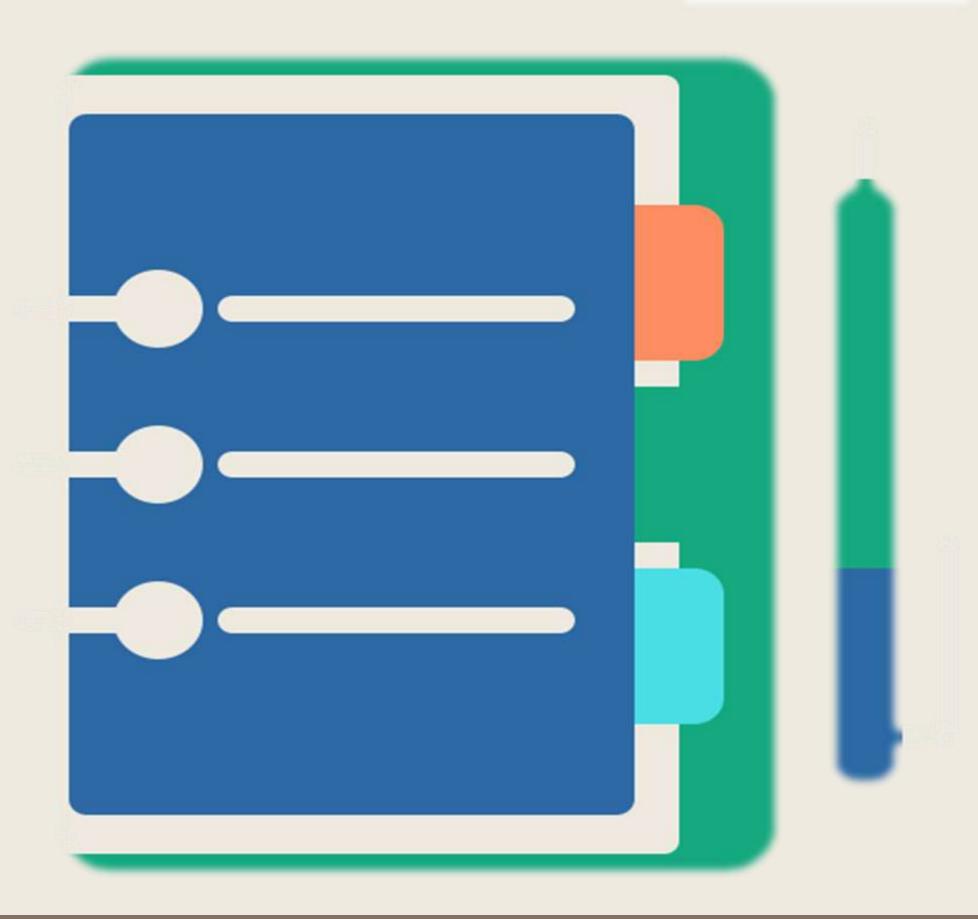
Esraa Ibrahim



Agenda:



- 1. Introduction
- 2. AdventureWorks Dataset Overview
- 3.Data Exploration with SQL
- 4. Data Cleaning
- **5.Production Schema Focus**
- 6.Data Analysis & Insights
- 7. Dashboard Overview
- 8. Recommendations
- 9.Conclusion
- 10.Q&A





1. Intorduction:



- The key objectives: were to analyze production performance, identify potential inefficiencies, understand order processing, and track product purchasing. The aim was to develop actionable insights to enhance production planning and operational efficiency.
- Tools Used: The primary tools used were SQL for extracting and manipulating data, and Power BI for visualizing results and building the final dashboard.
- Overview of Key Findings: Some of the key findings that will be covered include delays in production, inefficiencies in component usage, and potential areas for improving work order processing.



2. AdventureWorks Dataset Overview:



AdventureWorks is a comprehensive database designed for a fictional company that manufactures and sells bicycles and other related products. The dataset contains various schemas, each representing different aspects of the business, such as sales, production, and purchasing. In this project, the focus was on the Production of Product and purchasing Schemas, which holds critical information about product manufacturing, including components, shipping, work orders, and routing sequences.

ADVENTUREWORKS

3. 1. Data Exploration with SQL:



analyze data from the production workflow, specifically focusing on work orders within a defined time frame. It pulls key details such as Product Name, Location, Order Quantity, and Resource Hours to gain insights into the production timeline. By comparing scheduled start and end dates with actual start and end dates, the query highlights delays in production processes, represented by Latency Days and Latency Hours.

Purpose of this query: To evaluate how efficient the production was by identifying discrepancies between scheduled and actual timelines. It also includes scrap information to monitor how much product was discarded due to production issues. This analysis helps identify bottlenecks in the process, inefficiencies, and possible causes of delays, providing valuable insights for optimizing production

```
w.ProductID,
p.Name,
W.LocationID,
L.Name AS LocationName,
W.WorkOrderID.
wo.OrderQty,
pc.Name As ProductCategory
psc.Name As ProductSubCategory,
w.ActualResourceHrs,
W.ScheduledStartDate,
YEAR(W.ScheduledStartDate) AS ScheduledStartYear
MONTH(W.ScheduledStartDate) AS ScheduledStartMonth,
DAY(W.ScheduledStartDate) AS ScheduledStartDay
W.ActualStartDate.
YEAR(W.ActualStartDate) AS ActualStartYear,
MONTH(W.ActualStartDate) AS ActualStartMonth,
DAY(W.ActualStartDate) AS ActualStartDay,
W.ScheduledEndDate,
YEAR(W.ScheduledEndDate) AS ScheduledEndYear
MONTH(W.ScheduledEndDate) AS ScheduledEndMonth,
DAY(W.ScheduledEndDate) AS ScheduledEndDay,
W.ActualEndDate
YEAR(W.ActualEndDate) AS ActualEndYear,
MONTH(W.ActualEndDate) AS ActualEndMonth
DAY(W.ActualEndDate) AS ActualEndDay
DATEDIFF(DAY, W.ScheduledStartDate, W.ActualStartDate) AS LatencyStartDays,
DATEDIFF(DAY, W.ScheduledEndDate, W.ActualEndDate) AS LatencyEndDays,
DATEDIFF(DAY, W.ScheduledEndDate, W.ActualEndDate) - DATEDIFF(DAY, W.ScheduledStartDate, W.ActualStartDate) AS latencydates,
(DATEDIFF(DAY, W.ScheduledEndDate, W.ActualEndDate) - DATEDIFF(DAY, W.ScheduledStartDate, W.ActualStartDate)) * w.ActualResourceHrs AS latencyHours,
SR.Name AS scrappedName,
wo.ScrappedQty
Production.WorkOrderRouting AS W
Production.Product AS P ON W.ProductID = P.ProductID
Production.Location AS L ON W.LocationID = L.LocationID
Production.WorkOrder AS WO ON WO.WorkOrderID = w.WorkOrderID
Production.ScrapReason AS SR ON SR.ScrapReasonID = WO.ScrapReasonID
ProductSubcategory AS psc ON p.ProductSubcategoryID = psc.ProductSubcategoryID
Production.ProductCategory AS pc ON psc.ProductCategoryID = pc.ProductCategoryID
W.ScheduledStartDate IS NOT NULL
AND W.ActualEndDate IS NOT NULL
تعديد الفترة الزمنية التي تريد حسرما بين التواريخ --
استيدل بالتاريخ العناسب -- "2011-01-01" ( AND W.ScheduledStartDate
AND W.ActualEndDate < '2014-12-31';
                                         استبدل بالتاريخ العناسب --
```



3. 2. Data Exploration with SQL:

AND W.ActualEndDate < '2014-12-31'



- This query is aimed at assessing the efficiency of the production process by analyzing the differences between scheduled and actual timelines for work orders. It retrieves details about products, locations, and work orders, and focuses on the actual resource hours used during production. By calculating the latency in both the start and end dates, the query identifies delays in the process.
- Purpose of this query: To track production delays and calculate their impact in terms of both time and resources. The latency days are calculated as the difference between scheduled and actual start and end dates. The latency hours metric multiplies the delay by the number of resource hours involved, giving a more comprehensive picture of the overall delay in production.

```
w.ProductID.
p.Name,
W.LocationID.
L.Name AS LocationName.
W.WorkOrderID .
w.ActualResourceHrs
W.ScheduledStartDate.
YEAR(W.ScheduledStartDate) AS ScheduledStartYear,
MONTH(W.ScheduledStartDate) AS ScheduledStartMonth,
DAY(W.ScheduledStartDate) AS ScheduledStartDay,
W.ActualStartDate.
YEAR(W.ActualStartDate) AS ActualStartYear,
MONTH(W.ActualStartDate) AS ActualStartMonth,
DAY(W.ActualStartDate) AS ActualStartDay,
ScheduledEndDate,
YEAR(W.ScheduledEndDate) AS ScheduledEndYear,
MONTH(W.ScheduledEndDate) AS ScheduledEndMonth,
DAY(W.ScheduledEndDate) AS ScheduledEndDay,
W.ActualEndDate.
YEAR(W.ActualEndDate) AS ActualEndYear,
MONTH(W.ActualEndDate) AS ActualEndMonth,
DAY(W.ActualEndDate) AS ActualEndDay,
DATEDIFF(DAY, W.ScheduledStartDate, W.ActualStartDate) AS LatencyStartDays,
DATEDIFF(Day, W.ScheduledEndDate, W.ActualEndDate) AS LatencyEndDays,
DATEDIFF(Day, W.ScheduledEndDate, W.ActualEndDate)-DATEDIFF(DAY, W.ScheduledStartDate, W.ActualStartDate) as latencydates,
(DATEDIFF(day, W.ScheduledEndDate, W.ActualEndDate)-DATEDIFF(day, W.ScheduledStartDate, W.ActualStartDate))*w.ActualResourceHrs as latencyHours
Production.WorkOrderRouting as W
Production.Product as P ON W.ProductID = P.ProductID
production.Location as L ON W.LocationID = L.LocationID
W.ScheduledStartDate IS NOT NULL
AND W.ActualEndDate IS NOT NULL
تحديد الفترة الزهنية التي تريد حصرها بين التواريخ --
استبدل بالتاريخ المناسب -- '2011-01-01' -- AND W.ScheduledStartDate
```

استبدل بالتاريخ المناسب --



3. 3. Data Exploration with SQL:



- This query is used to extract detailed information about products in the AdventureWorks database, including their categories, subcategories, and pricing details. The focus is on gaining an understanding of the product catalog, which can be useful for various types of analysis, such as inventory management, sales trends, and product performance.
- This query is valuable for generating insights into the product structure within the company and understanding how different product categories and subcategories are related. It helps management teams to:
- Organize products by categories for better inventory tracking.
 - Monitor product pricing strategies.
- Analyze the ratio of finished goods versus in-progress goods.

```
- SELECT
     p.ProductID,
     p. Name AS ProductName,
     psc.Name AS SubCategoryName,
     pc.Name AS ProductCategory,
     p.ProductLine,
     p.ProductNumber,
     p.Class,
     p.StandardCost,
     p.ListPrice,
     p.MakeFlag,
     p.FinishedGoodsFlag
 FROM
     Production. Product AS p
 LEFT JOIN
     Production.ProductSubcategory AS psc ON p.ProductSubcategoryID = psc.ProductSubcategoryID
 LEFT JOIN
     Production.ProductCategory AS pc ON psc.ProductCategoryID = pc.ProductCategoryID;
```



3. 4. Data Exploration with SQL:



- This SQL query retrieves comprehensive information regarding products from the database. The main objective is to extract details about each product, including its category and subcategory, which can aid in product analysis and inventory management.
- The primary goal of this query is to provide a structured overview of products, categorizing them into subcategories and categories. This information is crucial for various analyses, such as inventory management, sales performance evaluation, and strategic planning. By understanding the relationships and classifications of products, businesses can make informed decisions regarding stock levels, marketing strategies, and product development.

```
pod.PurchaseOrderID,
    p.BusinessEntityID,
    p.FirstName + ' ' + p.LastName AS EmployeeName,
    v.BusinessEntityID AS VendorBusinessEntityID,
    v.Name AS VendorName,
    sm.Name AS ShipMethodName,
    poh.OrderDate.
    YEAR(poh.OrderDate) AS OrderYear,
    MONTH(poh.OrderDate) AS OrderMonth,
    DAY(poh.OrderDate) AS OrderDay,
    poh.ShipDate,
    YEAR(poh.ShipDate) AS ShipYear,
    MONTH(poh.ShipDate) AS ShipMonth,
    DAY(poh.ShipDate) AS ShipDay,
    pod. DueDate,
    YEAR(pod.DueDate) AS DueYear,
   MONTH(pod.DueDate) AS DueMonth,
    DAY(pod.DueDate) AS DueDay,
    DATEDIFF(DAY, poh.ShipDate, pod.DueDate) AS shipped_dates,
    poh.SubTotal,
    poh. TaxAmt,
    poh.Freight,
    poh. TotalDue
    Purchasing.PurchaseOrderDetail AS pod
    Purchasing PurchaseOrderHeader AS poh ON pod PurchaseOrderID = poh PurchaseOrderID
JOIN
    Person.Person AS p ON poh.EmployeeID = p.BusinessEntityID
JOIN
    Purchasing.Vendor AS v ON poh.VendorID = v.BusinessEntityID
    HumanResources.Employee AS e ON p.BusinessEntityID = e.BusinessEntityID
    Purchasing.ShipMethod AS sm ON poh.ShipMethodID = sm.ShipMethodID
GROUP BY
    pod.PurchaseOrderID,
    p.BusinessEntityID,
    p.FirstName,
    p.LastName,
    e.JobTitle,
    v.BusinessEntityID,
    v.Name.
    sm.Name.
    poh.OrderDate,
    poh.ShipDate.
    pod. DueDate,
    poh.SubTotal,
    poh. TaxAmt.
    poh.Freight,
    poh. TotalDue
```



3. 5. Data Exploration with SQL:



- The main goal of this query is to provide a detailed breakdown of each purchase order, focusing on the quantities of items received, rejected, and stocked, along with their corresponding financial values. This information is valuable for inventory management, financial analysis, and understanding the efficiency of the purchasing process.
- By assessing the quantities and statuses of ordered products, businesses can identify potential issues in the supply chain, make informed decisions on stock management, and evaluate vendor performance. This data ultimately aids in optimizing procurement strategies and improving overall operational efficiency.

```
≐SELECT
     pod.PurchaseOrderID,
     pod.ProductID,
     pod.UnitPrice,
     pod.OrderQty,
     pod.LineTotal,
     pod.ReceivedOty,
         WHEN pod.ReceivedQty > 0 THEN pod.ReceivedQty * pod.UnitPrice
         ELSE 0
     END AS ReceivedTotal,
     CASE
         WHEN pod.ReceivedQty > 0 THEN (pod.OrderQty - pod.ReceivedQty) * pod.UnitPrice
         ELSE 0
     END AS DifflineRec.
     pod.RejectedQty,
     CASE
         WHEN pod.RejectedQty > 0 THEN pod.RejectedQty * pod.UnitPrice
         ELSE 0
     END AS RejectedTotal,
     pod.StockedQty,
         WHEN pod.StockedQty > 0 THEN pod.StockedQty * pod.UnitPrice
         ELSE 0
     END AS StockedTotal,
         WHEN pod.StockedQty > 0 and pod.StockedQty != (pod.ReceivedQty-pod.RejectedQty) THEN (pod.ReceivedQty - pod.StockedQty) * pod.UnitPrice
     END AS DifflineStock.
     p.BusinessEntityID,
     p.FirstName + ' ' + p.LastName AS EmployeeName,
     v.BusinessEntitvID.
     v.Name.
     e.JobTitle
     Purchasing.PurchaseOrderDetail AS pod
     Purchasing.PurchaseOrderHeader AS poh ON pod.PurchaseOrderID = poh.PurchaseOrderID
     Person.Person AS p ON poh.EmployeeID = p.BusinessEntityID
     Purchasing.Vendor AS v ON poh.VendorID = v.BusinessEntityID
     HumanResources.Employee AS e ON p.BusinessEntityID = e.BusinessEntityID;
```



3. 6. Data Exploration with SQL:



- The goal of this query is to provide a breakdown of the components used in product assemblies, including their names and whether they are made in-house or outsourced.
- The query also links each component to its corresponding product assembly (if applicable). This information is valuable for understanding the composition of products, analyzing the supply chain, and managing inventory.
 - By identifying both components and assemblies, the company can make informed decisions about production, sourcing, and cost management.

```
SELECT
     BOM. ComponentID,
     P. Name AS ComponentName,
     P.MakeFlag,
     BOM. ProductAssemblyID,
     PL.Name AS ProductAssemblyName
 FROM
     Production BillOfMaterials AS BOM
 JOIN
     Production.Product AS P ON P.ProductID = BOM.ComponentID
 LEFT OUTER JOIN
     Production. Product AS PL ON PL. ProductID = BOM. ProductAssemblyID;
```



3. 7. Data Exploration with Excel:



• The yellow-highlighted lines removed from the shipping query represent raw data. These lines contained direct data values that were irregular and duplicates, which were not needed for the final analysis, so they were excluded from the documentation to maintain

⊿ Pu	rchaseOrderID - Busines	sEntityID - EmployeeName - JobTitle - Vend	orBusinessEntityID - VendorName - ShipMethodName - C	orderDate → ShipDate → DueDate →	shipped_dates - SubTotal	√ TaxAmt →	Freight -	Tota
3986	3985	257 Eric Kurjan Buyer	1500 Morgan Bike Ac XRQ - TRUCK GRO	8/3/2014 8/12/2014 8/17/2014	5 418.9	33.516	10.4738	46
3987	3986	261 Reinout Hillmann Purchasing	1656 Mountain Works OVERNIGHT J-FAST	8/3/2014 8/12/2014 8/17/2014	5 525.766	42.0613	13.1442	5
3988	3987	251 Mikael Sandberg Buyer	1572 National Bike At XRQ - TRUCK GRO	8/3/2014 8/12/2014 8/17/2014	5 461.79	36.9432	11.5448	5
3989	3988	253 Linda Meisner Buyer	1562 Norstan Bike Hı OVERNIGHT J-FAS	8/3/2014 8/12/2014 8/17/2014	5 481.88	7 38.551	12.0472	53
3990	3989	252 Arvind Rao Buyer	1662 Northern Bike TZY - EXPRESS	8/3/2014 8/12/2014 8/17/2014	5 37.075	5 2.966	0.9269	4
3991	3990	256 Frank Pellow Buyer	1682 Premier Sport, I OVERNIGHT J-FAST	8/3/2014 8/12/2014 8/17/2014	5 21558.07	1724.646	538.9519	238
3992	3991	259 Ben Miller Buyer	1686 Pro Sport Indust OVERNIGHT J-FAST	8/3/2014 8/12/2014 8/17/2014	5 475.681	38.0545	11.892	5
3993	3992	260 Annette Hill Purchasing	1684 Professional Att CARGO TRANSPOR	8/3/2014 8/12/2014 8/17/2014	5 41048.7	7 3283.896	1026.218	453
3994	3993	258 Erin Hagens Buyer	1534 Ready Rentals CARGO TRANSPOR	8/3/2014 8/12/2014 8/17/2014	5 416.74	33.3396	10.4186	46
3995	3994	254 Fukiko Ogisu Buyer	1614 Reliance Fitnes: CARGO TRANSPOR	8/3/2014 8/12/2014 8/17/2014	5 279.15	3 22.3322	6.9788	3
3996	3995	257 Eric Kurjan Buyer	1588 Signature Cycle CARGO TRANSPOR	8/3/2014 8/12/2014 8/17/2014	5 40471.2	2 3237.696	1011.78	447
3997	3996	261 Reinout Hillmann Purchasing	1622 Speed Corporat OVERNIGHT J-FAST	8/3/2014 8/12/2014 8/17/2014	5 389.65	31.1724	9.7414	43
3998	3997	251 Mikael Sandberg Buyer	1632 Sport Fan Co. CARGO TRANSPOF	8/3/2014 8/12/2014 8/17/2014	5 62092.8	8 4967.424	1552.32	686
3999	3998	253 Linda Meisner Buyer	1608 Sport Playgrour CARGO TRANSPOR	8/3/2014 8/12/2014 8/17/2014	5 5948.2	475.86	148.7063	657
4000	3999	255 Gordon Hee Buyer	1576 Superior Bicycl∈ CARGO TRANSPOF	8/3/2014 8/12/2014 8/17/2014	5 91117.9	7289.436	2277.949	100
4001	4000	252 Arvind Rao Buyer	1590 SUPERSALES XRQ - TRUCK GRO	8/3/2014 8/12/2014 8/17/2014	5 52	5 42	13.125	5
4002	4001	260 Annette Hill Purchasing	1520 G & K Bicycle C OVERSEAS - DELU)	2/11/2014 3/8/2014 3/13/2014	5 4578.31	5 366.2652	91.5663	503
4003	4001	260 Annette Hill Purchasing	1520 G & K Bicycle C OVERSEAS - DELU)	2/11/2014 3/8/2014 7/2/2014		5 366.2652	91.5663	
4004	4001	260 Annette Hill Purchasing	1520 G & K Bicycle C OVERSEAS - DELU)	2/11/2014 <u>3/8/2014</u> 9/22/2014		5 366.2652	91.5663	
4005	4002	252 Arvind Rao Buyer	1574 Jeff's Sporting (OVERSEAS - DELU)	9/22/2014 10/17/2014 10/22/2014			20.4	
4006	4003	252 Arvind Rao Buyer	1636 Integrated Sport OVERSEAS - DELU)	5/14/2014 6/8/2014 12/3/2013		5 2196.288	549.072	
4007	4003	252 Arvind Rao Buyer	1636 Integrated Sport OVERSEAS - DELU)	5/14/2014 6/8/2014 6/13/2014			549.072	_
4008	4004	252 Arvind Rao Buyer	1636 Integrated Sport OVERSEAS - DELU)	11/3/2013 11/28/2013 12/3/2013			927.66	_
4009	4005	252 Arvind Rao Buyer	1636 Integrated Sport OVERSEAS - DELU)	1/27/2014 2/21/2014 2/26/2014			148.5	
4010	4006	256 Frank Pellow Buyer	1518 International Tre OVERSEAS - DELU)	1/18/2014 2/12/2014 1/11/2014			437.65	
4011	4006	256 Frank Pellow Buyer	1518 International Tre OVERSEAS - DELU)	1/18/2014 2/12/2014 2/17/2014			437.65	
4012	4007	251 Mikael Sandberg Buyer	1594 Fitness Associa OVERSEAS - DELU)	3/1/2014 3/26/2014 3/31/2014			11080.4	
4013	4007	251 Mikael Sandberg Buyer	1594 Fitness Associa OVERSEAS - DELU)	3/1/2014 3/26/2014 5/14/2014			11080.4	
4014	4008	258 Erin Hagens Buyer	1676 Team Athletic C OVERSEAS - DELU)	4/22/2014 5/17/2014 5/22/2014			7934.58	_
4015	4009	261 Reinout Hillmann Purchasing	1546 Green Lake Bik OVERSEAS - DELU)	11/9/2013 12/4/2013 12/9/2013			298.3	_
4016	4010	260 Annette Hill Purchasing	1574 Jeff's Sporting (OVERSEAS - DELU)	11/9/2013 12/4/2013 12/9/2013	A chitzaha M	100001170	755.2	
4017	4011	254 Fukiko Ogisu Buyer	1546 Green Lake Bik OVERSEAS - DELU)	6/24/2014 7/19/2014 7/24/2014			1089.85	
4018	4012	254 Fukiko Ogisu Buyer	1636 Integrated Sport OVERSEAS - DELU)	6/24/2014 7/19/2014 7/24/2014	G5 to S997680	0 79814:4 /	/in19953.6	1



4. Data cleaning by SQL:



• Removing The goal here is to ensure that data maintains accuracy and consistency. By removing entries that don't align with expected shipping time, It useful to improving the reliability of dataset for further analysis. that don't align with expected shipping time.

```
select * from Purchasing.PurchaseOrderDetail As pod
join Purchasing.PurchaseOrderHeader As poh on poh.PurchaseOrderID= pod.PurchaseOrderID
where DATEDIFF(DAY,poh.ShipDate,pod.DueDate) !=5
Delete
FROM Purchasing.PurchaseOrderDetail
WHERE PurchaseOrderID = 4007 AND DueDate = '2014-05-14'
```

```
108 % 
Messages

(6 rows affected)

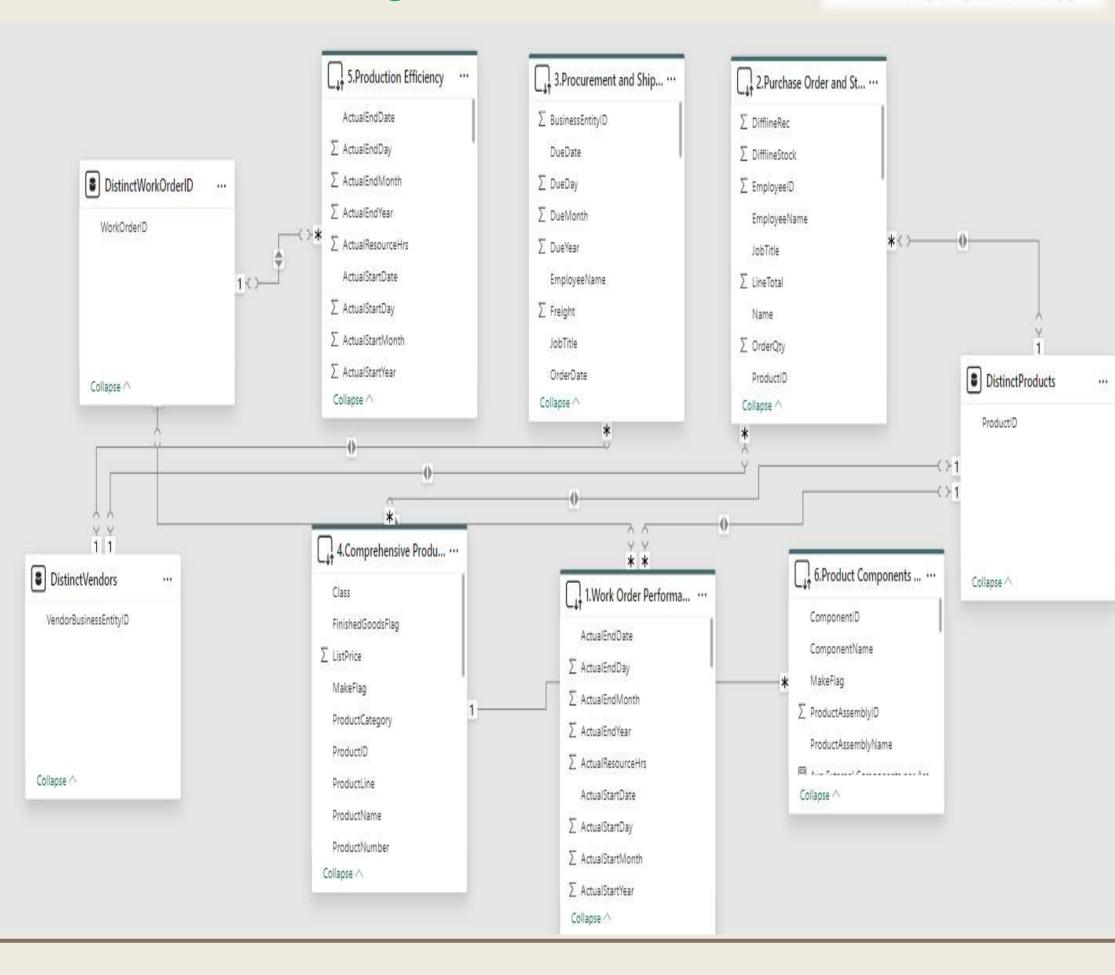
Completion time: 2024-10-13T18:24:52.0151663+03:00
```



5. PROJECT Production, Purchasing Schema Focus:



This schema, built using Power BI, showcases the relationships between various tables essential for analyzing production efficiency in the AdventureWorks dataset. Key tables include Work Order Performance, Product Components, and Procurement and Shipping, all connected to analyze production timelines, component usage, and procurement efficiency. The relationships were designed to track the entire workflow, from procurement to production and stock management, ensuring comprehensive insights into the



production process.



6.1. Data Analysis & Insights:



Q1: How does shipping performance vary by

carrier?

 Answer: The chart shows that different shipping companies have varied performances in terms of the percentage of total costs before and after shipping and tax. "OVERSEAS-DELUXE" and "CARGO TRANSPORT 5" account for 47.3% of the cost before and after shipping and tax.



• Investigate the reasons behind the cost variations for each shipping provider and identify opportunities to streamline shipping for cost savings.

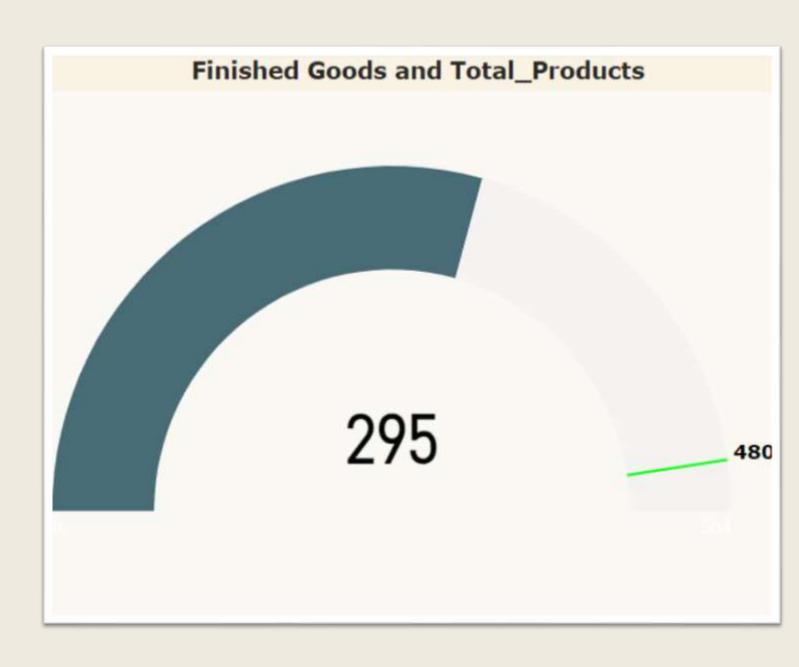


6.2. Data Analysis & Insights:



Q2: How many finished goods are there?

 Answer: There are 295 finished goods compared to a total of 480 products.



• Investigate the gap between finished goods and total products to identify any delays or bottlenecks in the final stages of production.

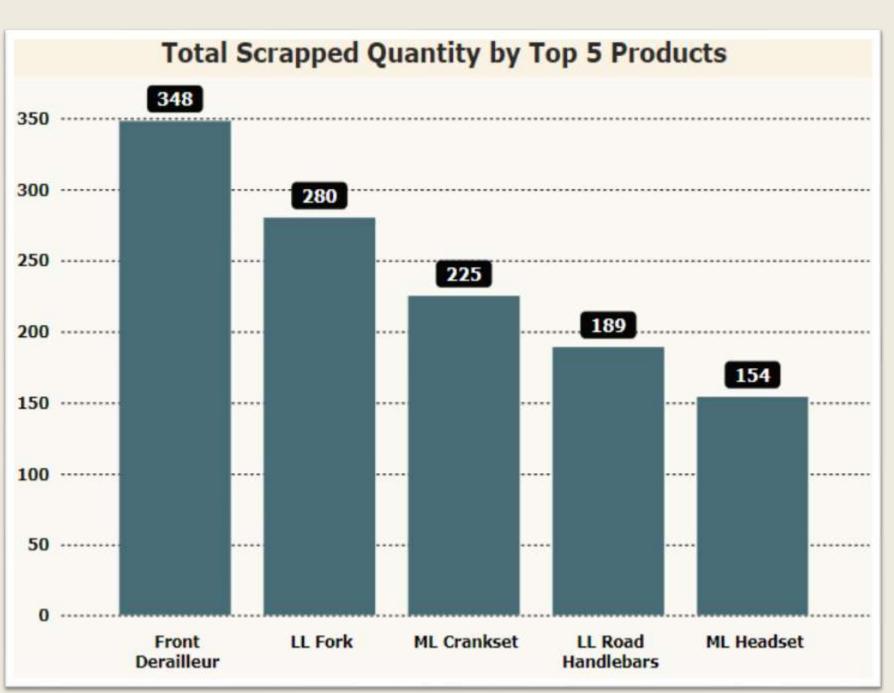


6.3. Data Analysis & Insights:



Q3: Which products have the highest scrapped quantities?

 Answer: The "Front Derailleur" and "LL Fork" products have the highest scrapped quantities, with 348 and 280 units, respectively.



• Conduct a root cause analysis on the top scrapped products to improve product quality and reduce waste.

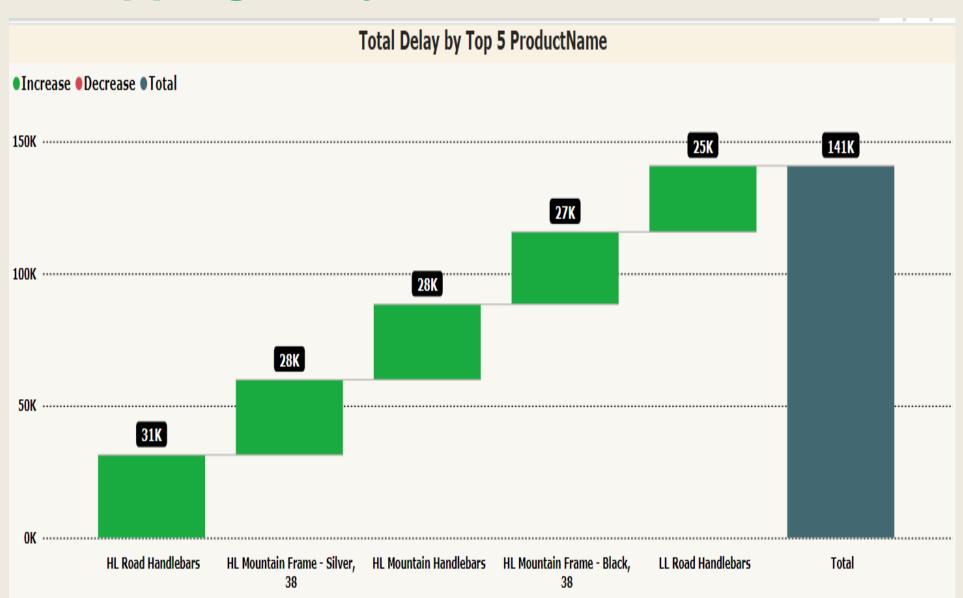


6.4. Data Analysis & Insights:



Q4: Which products contribute the most to shipping delays?

 Answer: "LL Road Handlebars" contribute the most to shipping delays with a total of 141K units delayed.



• Focus on improving the supply chain for this product, as reducing delays could significantly enhance overall delivery performance.



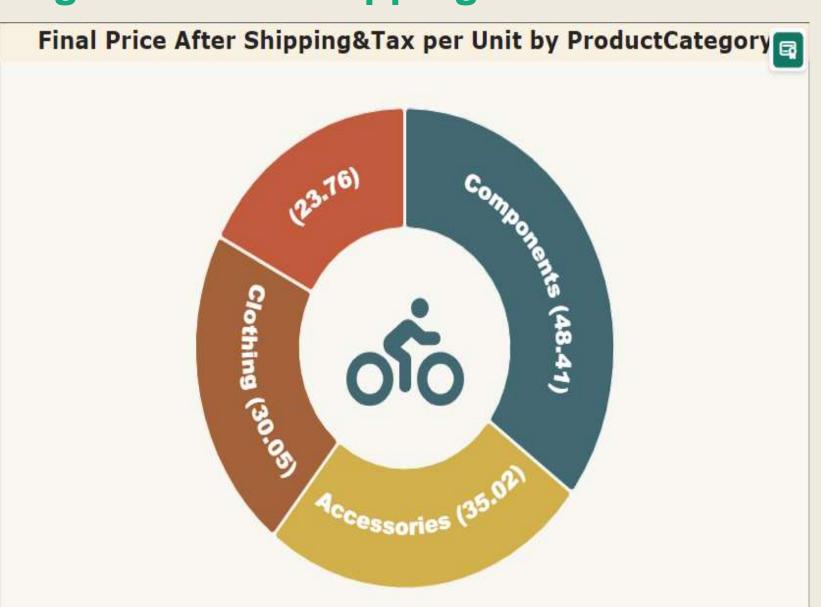
6.5. Data Analysis & Insights:



Q5: What is the final price per unit across product categories after shipping

and tax?

 Answer: The final price distribution shows significant costs across "Bicycles," "Components," and "Accessories," with a majority attributed to "Bicycles."



 Review pricing strategies for product categories to ensure competitive pricing after factoring in shipping and taxes, especially for higher-cost items like bicycles.



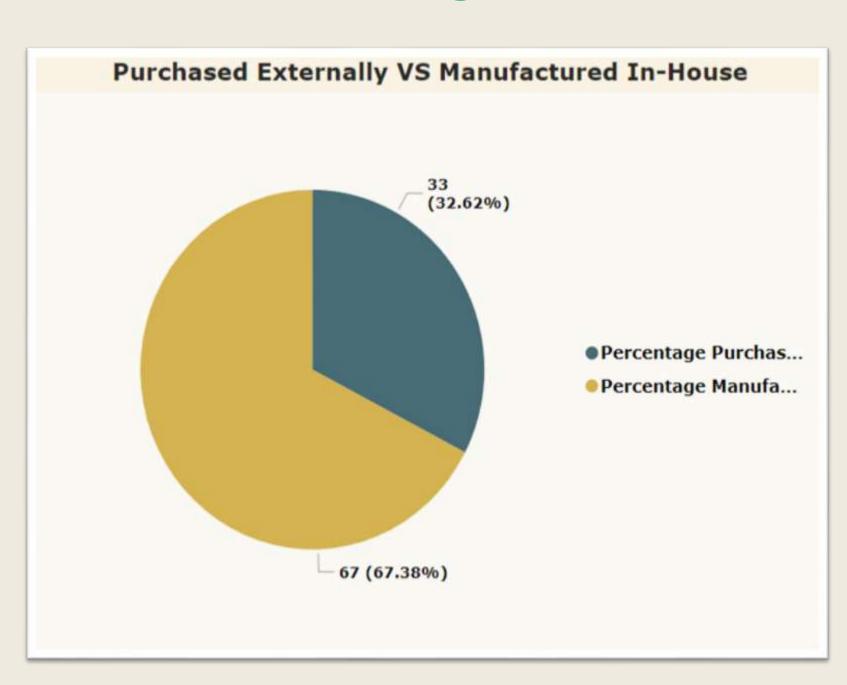
6.6. Data Analysis & Insights:



Q6: How is production divided between in-house manufacturing and external

purchasing?

 Answer: Approximately 67% of products are purchased externally, while 33% are manufactured in-house.



 Assess whether increasing in-house production could reduce costs and improve quality control.



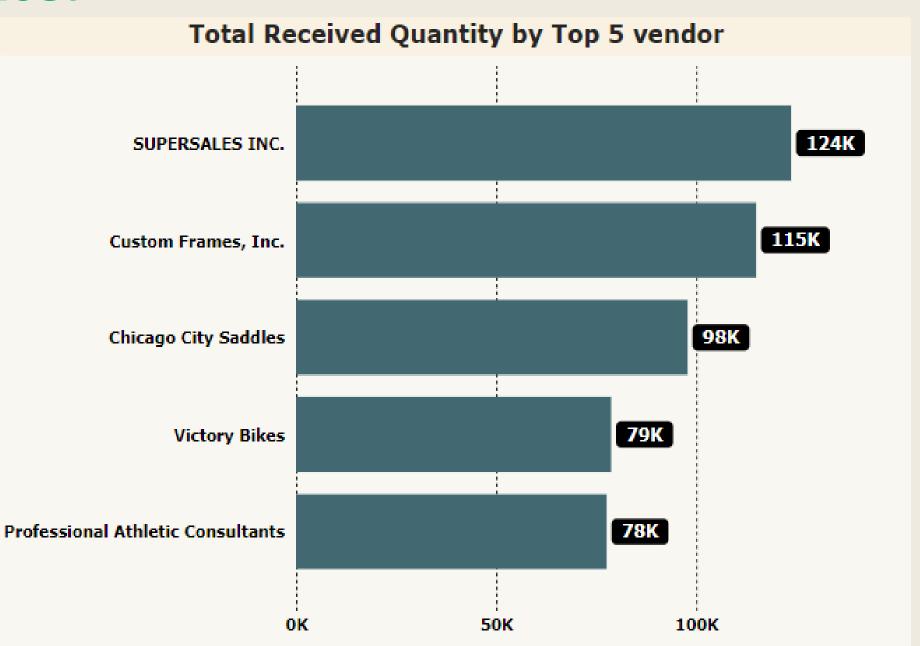
6.7. Data Analysis & Insights:



Q7: Which vendors supply the highest

quantities?

 Answer: "SUPERSALES INC." supplies the most, with 124K units received, followed by "Custom Frames, Inc." with 115K units.



 Monitor the performance of these top vendors to ensure they continue to meet quantity and quality standards.



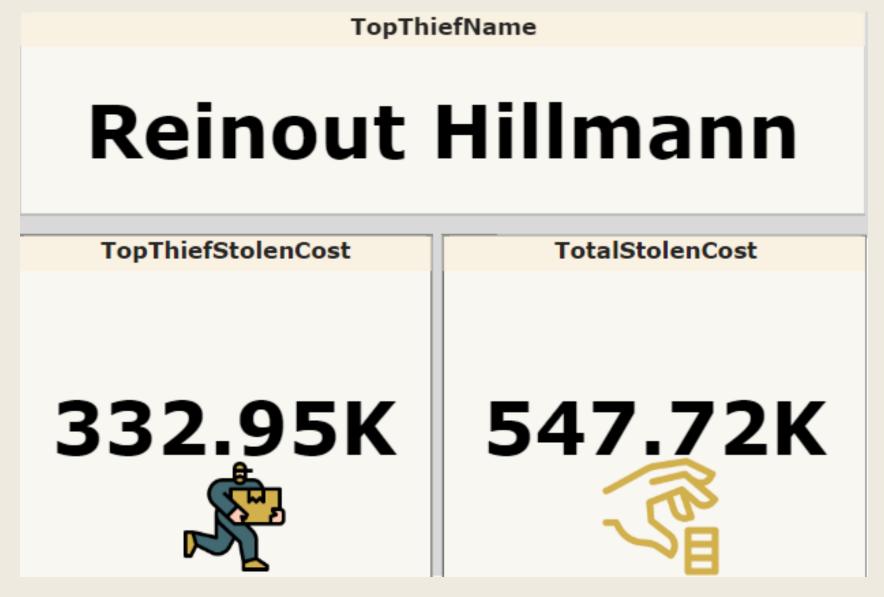
6.8. Data Analysis & Insights:



Q8: Who is responsible for the highest theft, and what is the total

stolen cost?

 Answer: "Reinout Hillmann" is the top thief, with a stolen cost of 332.95K, contributing to a total stolen cost of 547.72K.



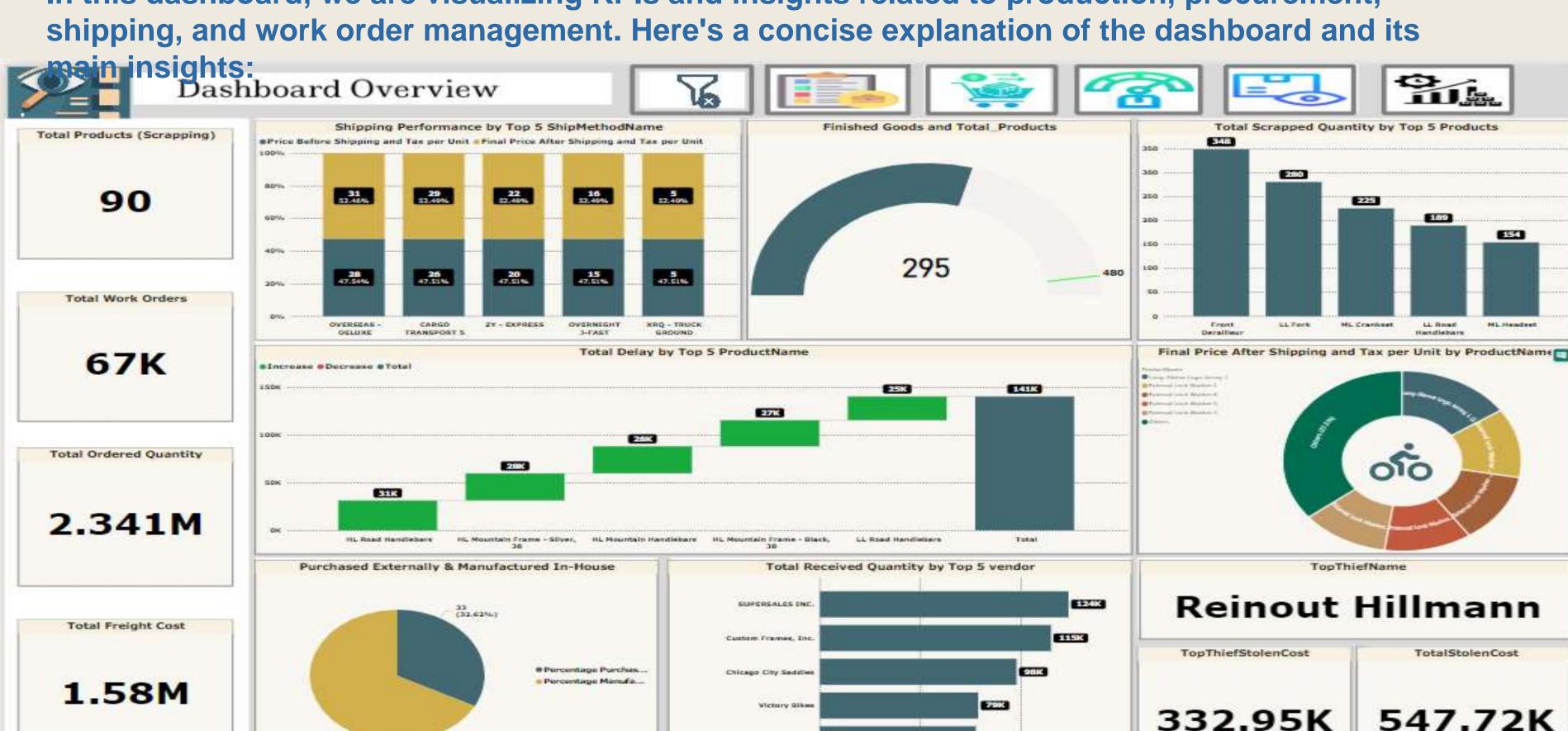
• Implement stronger theft prevention strategies to minimize losses, focusing on areas with the highest theft incidents.



7. 1. Dashboard Overview:



 In this dashboard, we are visualizing KPIs and insights related to production, procurement, shipping, and work order management. Here's a concise explanation of the dashboard and its



Professional Attrietic Consultants

67 (67.36%)



2796

Total Actual Hours

1.19K

Quantity Difference

111K

Scrap Rate (%)

2.45

Total Work Orders

351

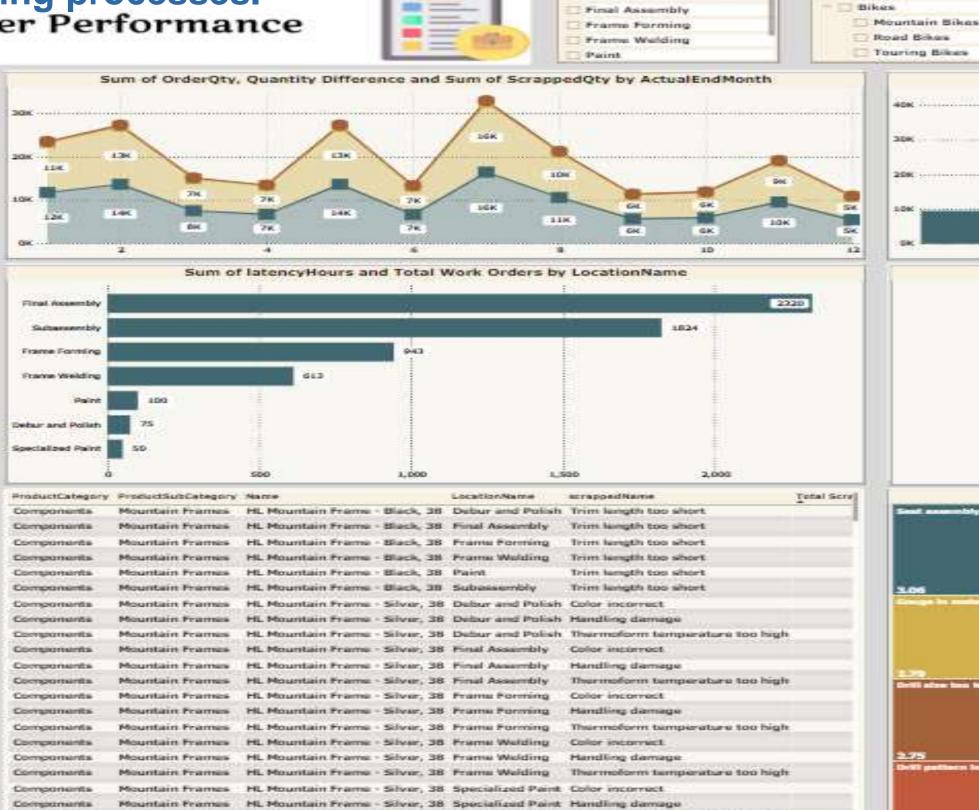
Entel

7.2. Work Order Performance:



• This dashboard focuses on Work Order Performance, showcasing critical metrics related to production efficiency, scrap rates, order quantities, and time management in various

manufacturing processes.
Work Order Performance



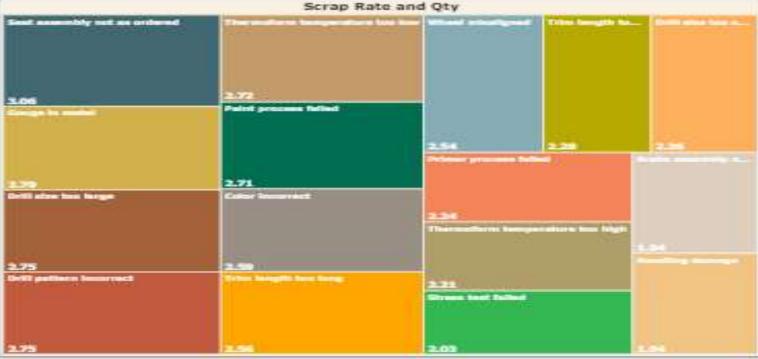
Mountain Frames HL Mountain Frame - Silver, 38 Specialized Paint. Thermoform temperature too high



2011 - 2014

ScheduledStartDate



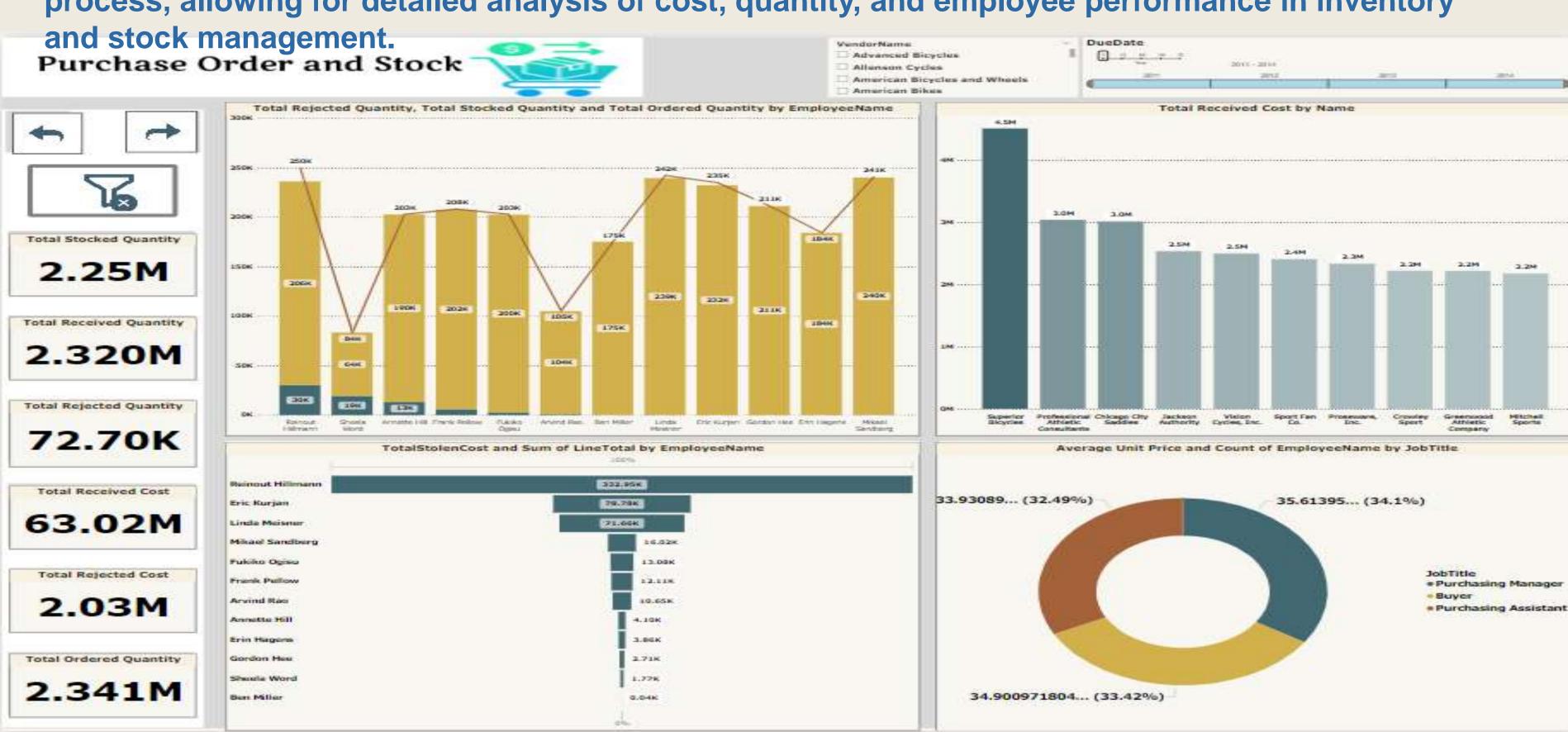




7.3. Purchase Order and Stock:



 This dashboard is designed to provide a holistic view of the purchase order and inventory process, allowing for detailed analysis of cost, quantity, and employee performance in inventory





7.4. Procurement and Shipping Performance:

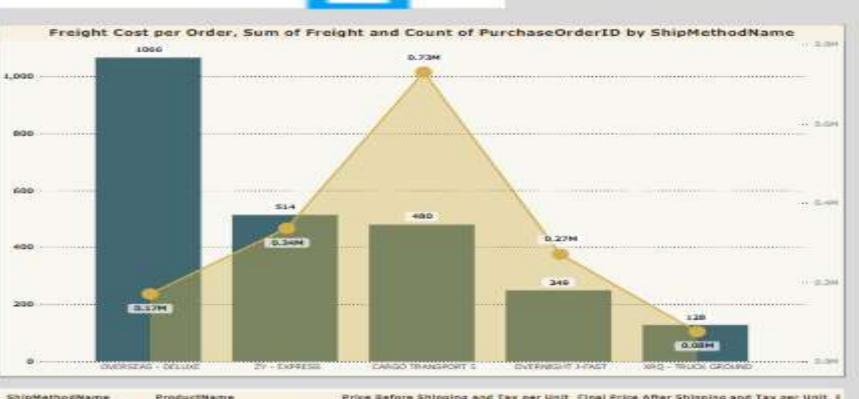


This dashboard offers an overview of shipping performance, highlighting costs, carrier efficiency, and delivery trends over time to support strategic decisions.

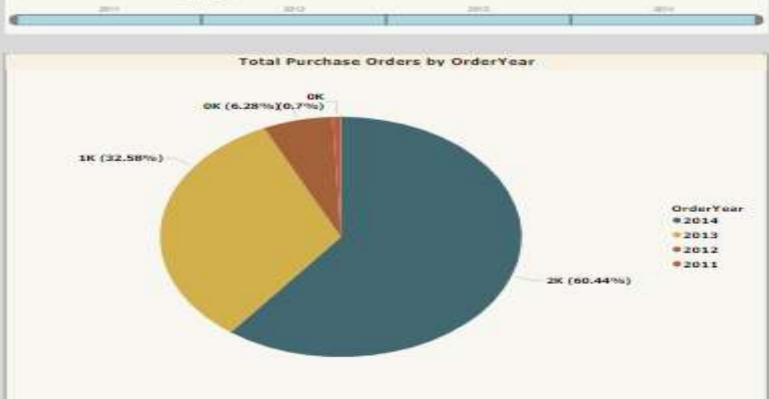
ShipDate

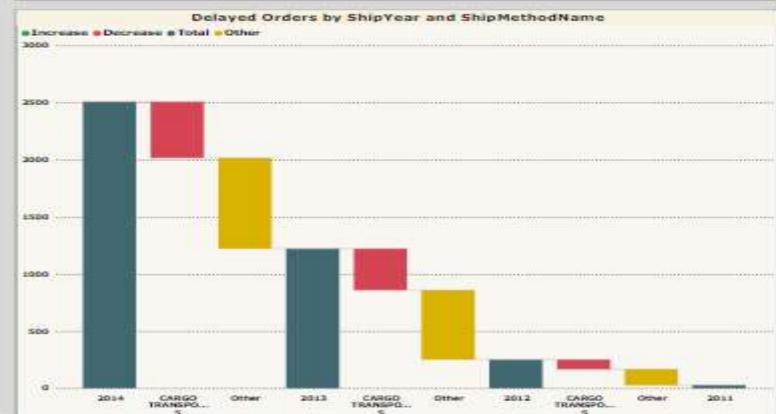
1 7 7 7 7

Shipping Performance 86 600 **Total Purchase Orders** 4012 **Total Employees Involved** 12 Total Freight Cost 1.58M **Total Due** 70.48M



MethodName	ProductName	Price Sefore Shipping and Tax per Unit	Final Price After Shipping and Tax per	Unit
RSEAS - DELUXE	Long-Sleave Logo Jersey, L	10,789.42	11,86	8.36
RNIGHT J-FAST	External Lock Washer 1	6,372.71	7,04	1.84
RNIGHT J-FAST	External Lock Washer 6	6,372.71	7,04	1.84
RNIGHT J-FAST	External Lock Washer 3	6,083.04	6,72	1.76
RNIGHT J-FAST	External Lock Washer 4	6,083.04	6,72	1.76
RNIGHT J FAST	External Lock Washer 5	6,083.04	6,72	1.76
RNIGHT I-FAST	External Lock Washer 7	6,083.04	6,72	1.76
RNIGHT J-FAST	External Lock Washer 9	6,083.04	6,72	1.76
RSEAS - DELUXE	Men's Sports Shorts, S	3,596.47	3,95	6.12
RSEAS - DELUXE	Long-Sleave Logo Jersey, H	3,082,69	3,39	0.95
EXPRESS	External Lock Washer 1	2,543.02	2,81	0.04
EXPRESS	External Lock Washer 6	2,543.02	2,81	0.04
EXPRESS	External Lock Washer 3	2,421.93	2,67	6.23
EXPRESS	External Lock Washer 4	2,421.93	2,67	6.23
EXPRESS	External Lock Washer 5	2,421.93	2,67	6.23
EXPRESS	External Lock Washer 7	2,421.93	2,67	6.23
EXPRESS	External Lock Washer 9	2,421.93	2,67	6.23
GO TRANSPORT S	External Lock Washer 1	1,065.03	1,17	6.85
GD TRANSPORT 5	External Lock Washer 6	1,065.03	1,17	6.85
GD TRANSPORT 5	External Lock Washer 3	1,016.62	1,12	3.36
GD TRANSPORT 5	External Lock Washer 4	1,016.62	1,12	3.36
GO TRANSPORT 5	External Lock Washer 5	1,016.62	1,12	3.36
GD TRANSPORT 5	External Lock Washer 7	1,016.62	1,12	3.35
GO TRANSPORT S	External Lock Washer 9	1,016.62		
Control of the Contro	External Lock Washer 9	1,016.62 1,304.86		1,12 1,43







7.5. Product Overview:



This dashboard provides an overview of product metrics, including the total number of products, costs, and distribution across categories, aiding in the analysis of product manufacturing and inventory management.

Product Overview



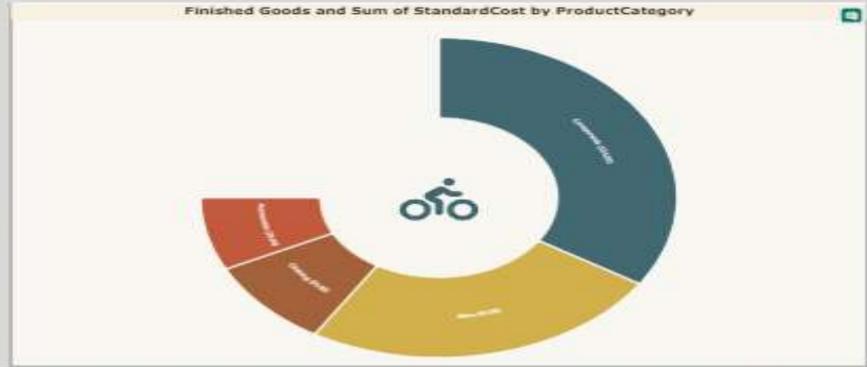




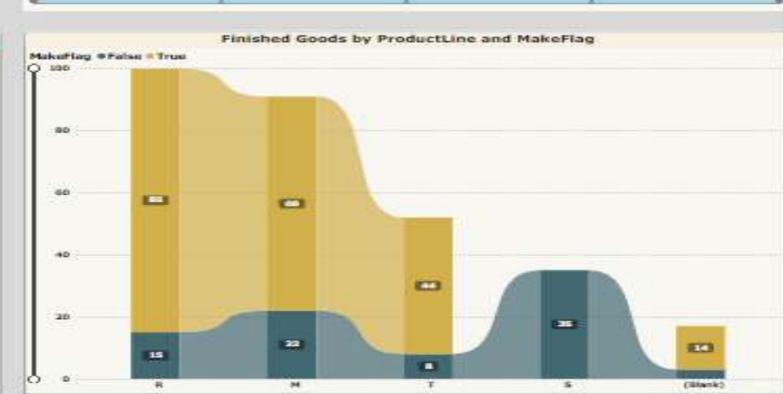
129.28K

128.62K

Cost of Manufactured



ProductName	SubCategoryName	Sum of ListPrice	Sum of StandardCost	MakeFlag	Fin
Adjustable Race	THE CONTROL OF THE CO	0.00	9.00	Cales	False
All-Purpose Bive Stand	Bille Stande	159.00	59.47	False	True
AWC Logo Cap	Cape	8.00	6.92	False	Trises
DE Set Searing		0.00	0.00	True	Exten
Dearing Stall		0.00	0.00	False.	Faire
Dise Wash - Disectives	Cisanera	7.95	2.07	False	True
Diade		0.00	0.00	True	False
Calife Lock	Locks	25.00	10.31	Calve	Train
Chosin	Drains	30.24	6.99	False.	True
Chain Stays		0.00	0.00	True	Cales
Chainring		0.00	0.00	False	Ealler
Chainring Bolts		0.00	0.00	Faire.	Falce
Chaining Nut		9.00	0.00	False	False
Classic Vest, 5	Vestx	63.50	23.75	Tales	True
Classic Vest, M	Vests	63.50	23.75	False	True
Classic Yest, S	Vests	63.50	33.75	False	True
Cone-Shaped Race		9.99	0.00	False	False
Crown Race		0.00	0.00	False	False
Cup-Shaped Race		0.00	0.00	Ealer	Faire
Decah 1		0.00	0.00	False	False
Decail 2		0.00	9.00	Faire	Paties
Down Tube		0.00	0.00	True	False
External Lock Waster 1		0.00	0.00	False	Colon
External Lock Washer 2		0.00	0.00	False	Taken
External Lock Weather 3		0.00	0.00	Faire	Dates
External Lock Washer 4		6.00	0.00	Falte	False
External Lock Washer 5		0.00	0.90	False	False
External Lock Washer S		0.00	9.00	False	Cales
External Lock Washey 7		0.00	0.00	False	False
External Lock Washer 9		0.00	0.00	False	Faller
Exhernal Lock Washer 9		0.00	0.00	Faire	False
Fender Set - Hountain	Funders:	21.98	9.22	False	True
Rat Washer 1		0.00	0.00	False	False
Rat Washer 2		0.00	0.00	False	Enter
Flat Washer 3		9.99	0.00	False	False
Flat Waxher 4		0.00	0.00	False	Falor
Flat Washer S		0.00	0.00	False	Calue
Plack Miles who are Pl		2.00		Pales	Branch .
Fotal.		2,21,067.79	130,335.88		



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7.6. Production Efficiency:



• This dashboard provides a comprehensive analysis of production performance, highlighting key metrics and visualizations that offer insights into resource utilization, start and end delays, and overall operational efficiency.

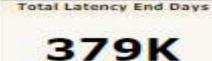
Production Efficiency







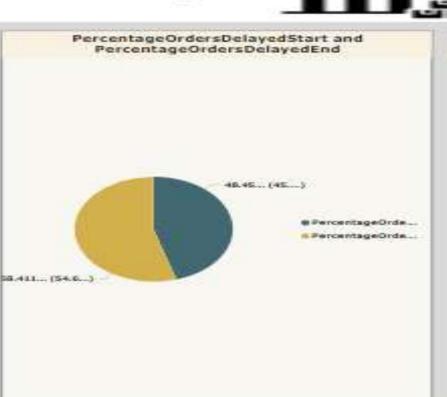


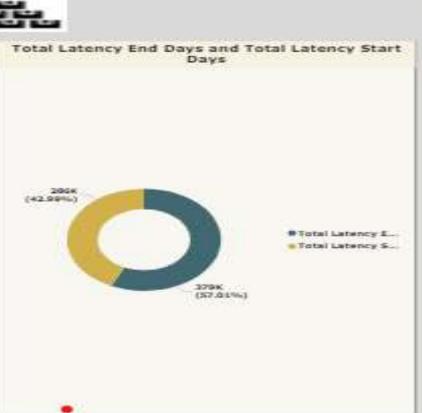


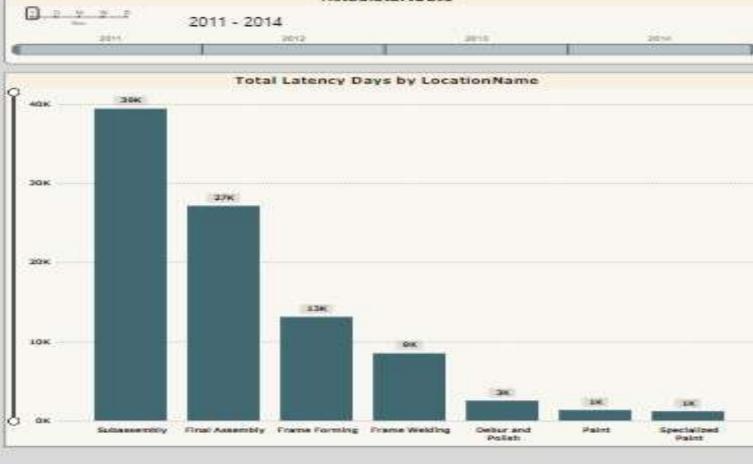


OrdersStartedOnTime

7.95K







Name	Total Actual Delay	TotalLatencyHours	TotalLateOrders	TotalOnTime
HL Road Handlebers	13629	14342	1776	
HL Mountain Handlebare	12218	13632	1611	
HL Mountain Frame - Black, 38	11706	11527	1724	
HL Houstain Frame - Silver, 28	11556	15797	1812	
L Road Handlebars	11001	10632	1401	
Front DerailSeur	9754	9912	1246	
IL Fork	9754	9791	1244	
IL Road Seat Assembly	9086	8641	1148	
IL Heuntain Seat Assembly	9212	8372	1038	
AL Road Handlehars	7641	9491	1035	
LL Fork	7402	2241	953	
L Road Seat Assertibly	7334	6811	923	
ML Road Frame-W - Yellow, 38	6462	6530	904	
WL Fork	5113	2751	695	
NL Road Seat Assembly	5094	5733	690	
Rear Denallieur	4877	#101	639	
IL Bottom Bracket	4798	4167	615	
HL Touring Handlebars	4797	4897	621	
IL Road Front Wheel	4543	3969	586	
IL Road Rear Wheel	4543	3849	576	
LL Prountain Handlebare	4329	5798	621	
AL Crankset	4019	2623	518	
AL Headnet	4019	3766	527	
L Bottom Bracket	3865	3400	593	
LL Touring Handlebare	3729	3593	400	
L Road Front Wheel	2667	2919	461	
L Road Rear Wheel	3667	-3129	475	
IL Crankset	3176	2523	404	
IL Headest	3176	2523	404	
th Touring Seat Assembly	2146	2324	300	
NL Bettern Bracket	3100	2787	400	
NL Mountain Front Wheel	3100	2742	397	
ML Mountain Rear Wheel	3100	2602	401	
L Hountain Seat Assembly	2896		366	
Mt. Mountain Frame-W - Silver To		2263	436	
fotal	386013	316062	39212	



EfficiencyOfResourceUtilizationPerMonth and TargetEfficiency by ActualStartMonth



Manufactured In-House

67

Total Product Assemblies

239

DistinctComponents

325

Total Components

2679

TotalCostComponents

130K

ComponentUtilization

2.68K

7.7.Product Components and Assembly:

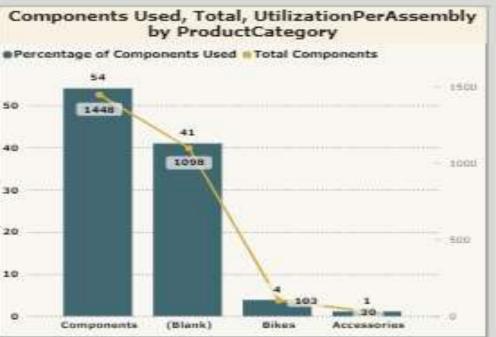


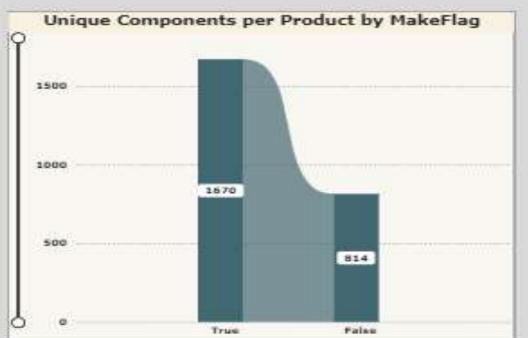
This dashboard offers a detailed analysis of component and assembly data, highlighting key metrics such as total product assemblies, component utilization, and manufacturing distribution.

Component & Assembly





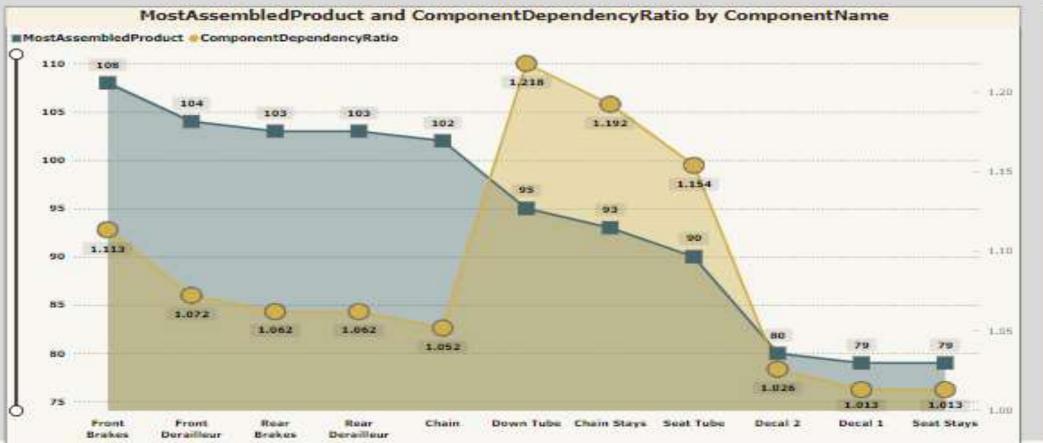


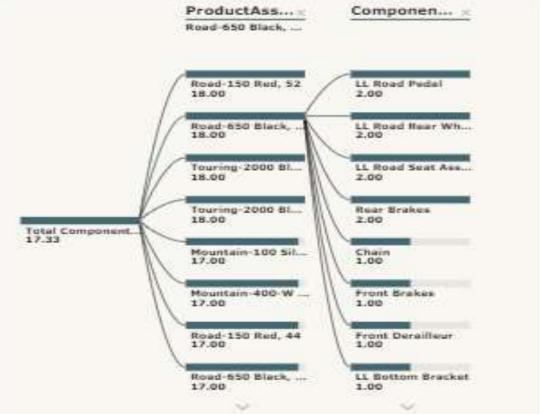














8. Recommendations:



- Reduce Waste: Focus on products with high scrapping rates and investigate root causes.
- Optimize Shipping Costs: Consider revising contracts with "OVERSEAS DELUXE" or finding alternatives to cut shipping costs.
- Tackle Delays: Prioritize reducing delays in high-impact products like "HL Road Handlebars" through process improvement or better scheduling.
- Improve Security: Address theft by enforcing stricter controls and monitoring over the employees responsible for inventory.



9. Conclusion:



- Summary of Key Findings: The analysis identified significant inefficiencies in production, including delays and discrepancies in stock management. Addressing these issues can help the company reduce costs and improve production efficiency.
- Importance of the Analysis: This analysis provides actionable insights that can help the company streamline its production processes, reduce losses due to theft, and enhance overall efficiency.
- Next Steps: Based on these findings, the company can take steps to improve both production and inventory management, which will ultimately lead to better operational outcomes. Future analyses could focus on optimizing specific production stages or further investigating





10. Q&A:



THANK YOU!

