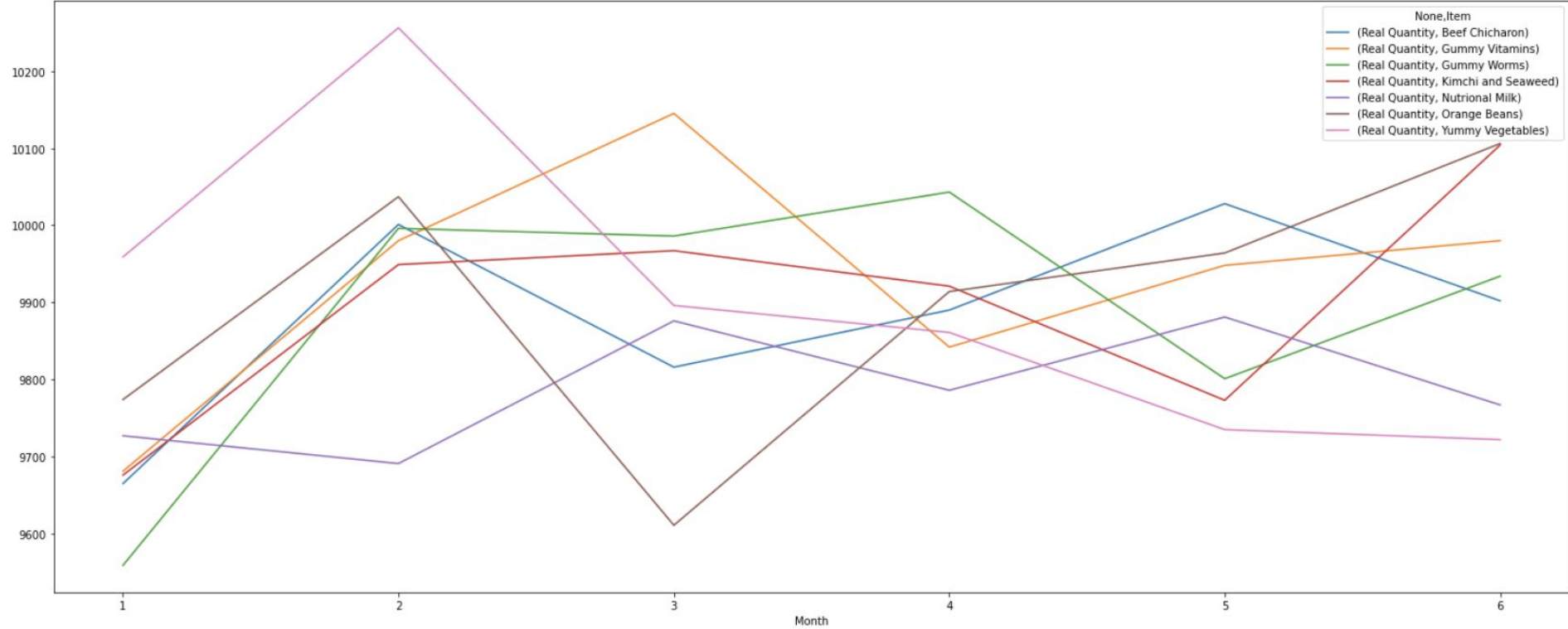


Total Sales
per Item & Month

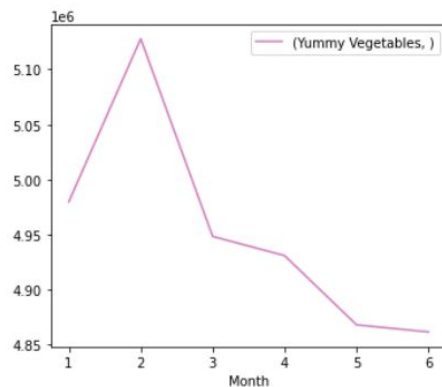
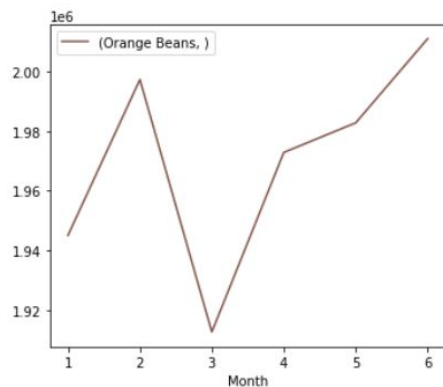
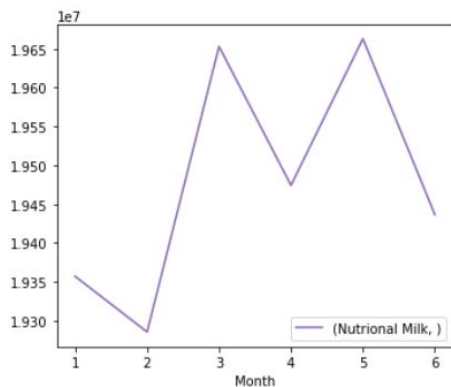
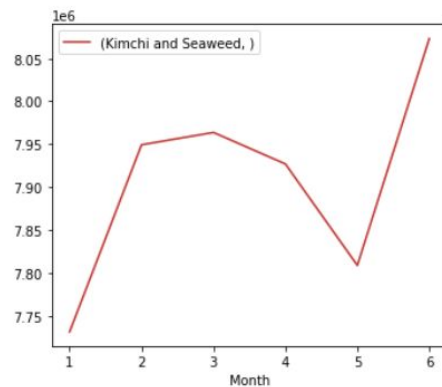
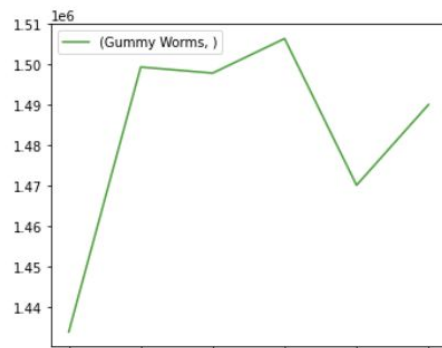
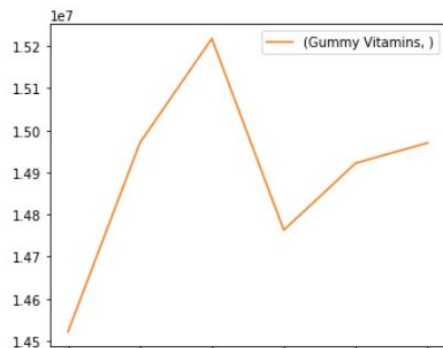
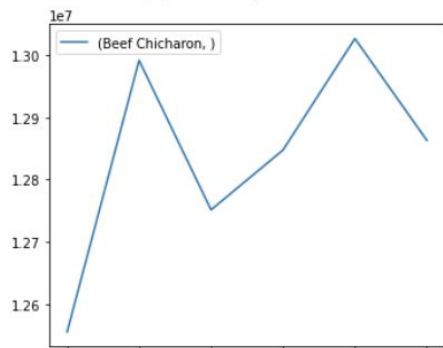
Real Quantity							Real Quantity
Item	Beef Chicharon	Gummy Vitamins	Gummy Worms	Kimchi and Seaweed	Nutrional Milk	Orange Beans	
Month							
1	9665	9681	9559	9676	9727	9774	9959
2	10001	9980	9996	9949	9691	10037	10256
3	9816	10145	9986	9967	9876	9611	9896
4	9890	9842	10043	9921	9786	9914	9861
5	10028	9948	9801	9773	9881	9964	9735
6	9902	9980	9934	10104	9767	10106	9722

of Items Bought Every Month



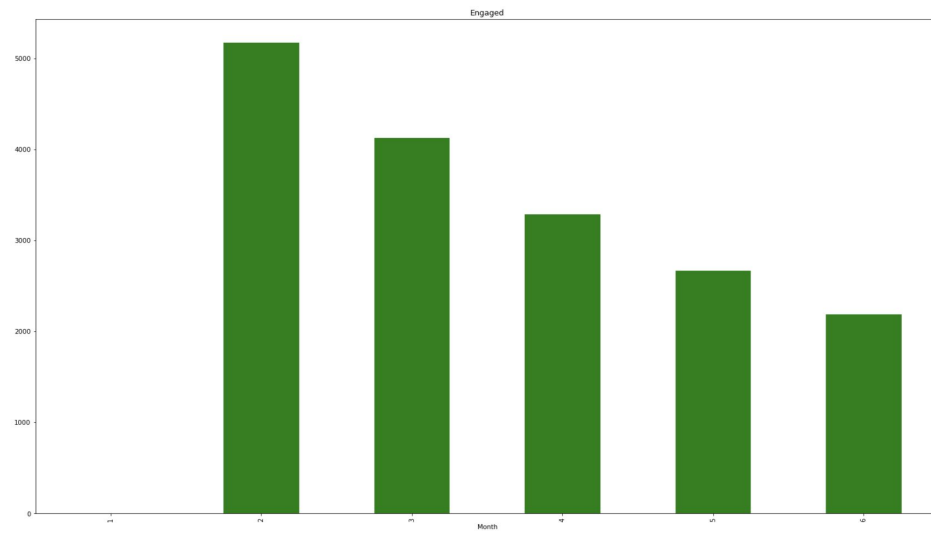
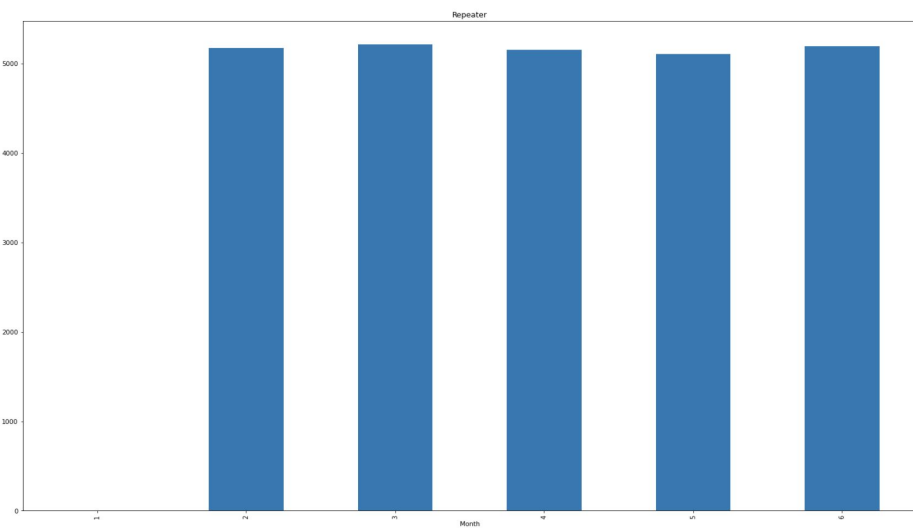
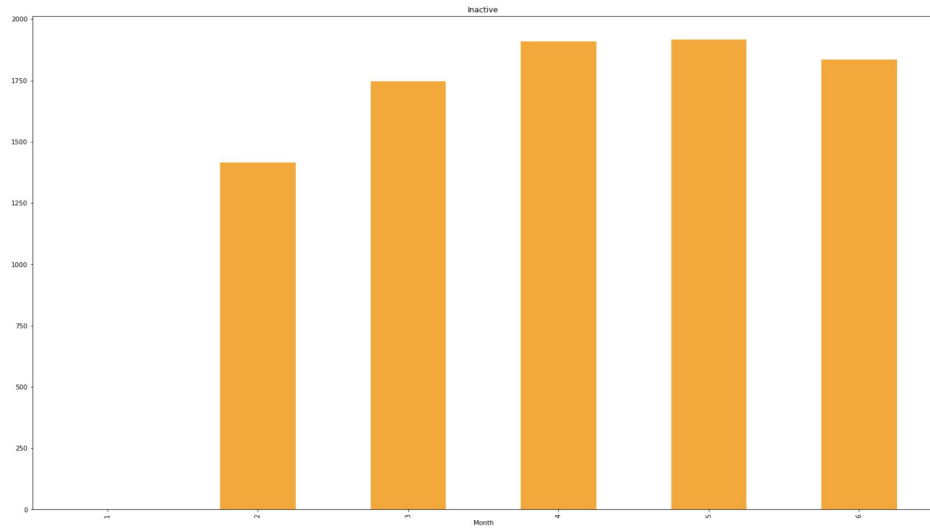
Total Sales
per Item & Month

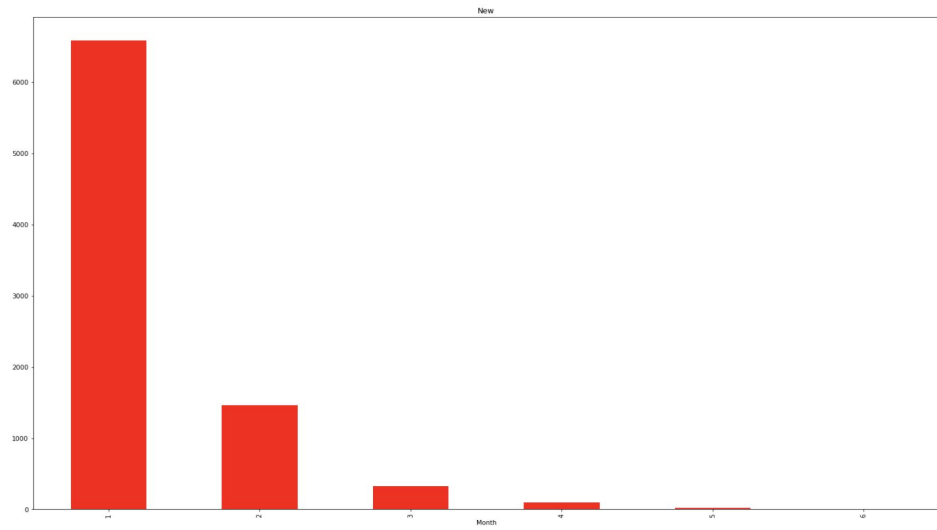
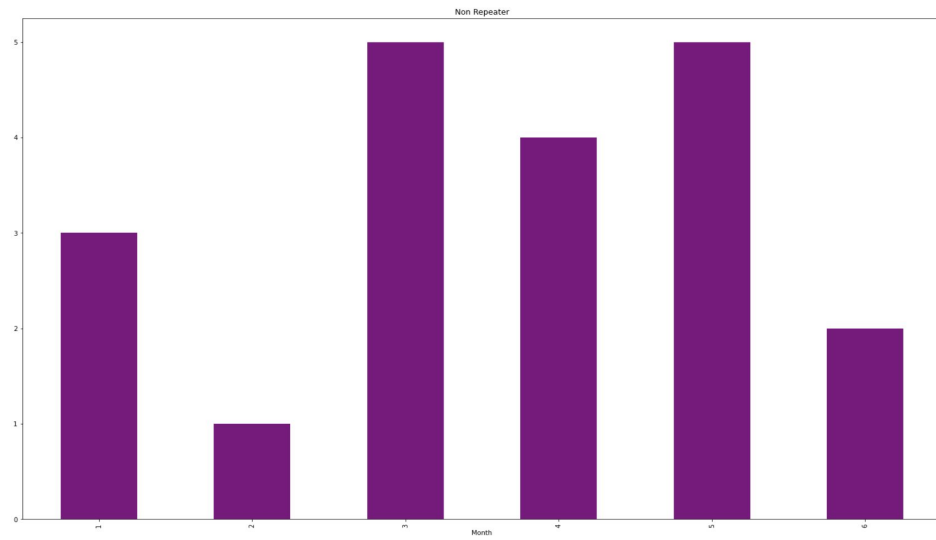
Monthly Sales Report - Q3 2023							
Item	North Region			South Region		East Region	
	Beef Chicharon	Gummy Vitamins	Gummy Worms	Kimchi and Seaweed	Nutrional Milk	Orange Beans	Yummy Vegetables
Month							
1	12554835.0	14521500.0	1433850.0	7731124.0	19356730.0	1945026.0	4979500.0
2	12991299.0	14970000.0	1499400.0	7949251.0	19285090.0	1997363.0	5128000.0
3	12750984.0	15217500.0	1497900.0	7963633.0	19653240.0	1912589.0	4948000.0
4	12847110.0	14763000.0	1506450.0	7926879.0	19474140.0	1972886.0	4930500.0
5	13026372.0	14922000.0	1470150.0	7808627.0	19663190.0	1982836.0	4867500.0
6	12862698.0	14970000.0	1490100.0	8073096.0	19436330.0	2011094.0	4861000.0



Customer “Traffic” or “Status”
per Month

	Repeater	Inactive	Engaged	New	Non Repeater
Month					
1	0.0	NaN	0	6588	3
2	5172.0	1416.0	5172	1459	1
3	5216.0	1747.0	4126	322	5
4	5154.0	1909.0	3289	96	4
5	5110.0	1917.0	2667	20	5
6	5193.0	1835.0	2190	2	2





Customer Traffic

