# **COST OVERVIEW**

TUE 01/09/20 - WED 18/11/20

**COST** 

Rp36.376.000

**REMAINING COST** 

Rp36.376.000

% COMPLETE

0%

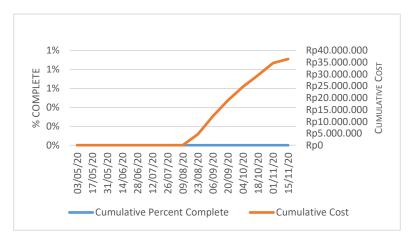
### **COST STATUS**

Cost status for top level tasks.

Name	Actual Cost	Remaining Cost	Baseline Cost	Cost	Cost Variance
1.0 Mulai Proyek	Rp0	Rp6.480.000	Rp0	Rp6.480.000	Rp6.480.000
2.0 Analisis Kebutuhan Sistem	Rp0	Rp4.080.000	Rp0	Rp4.080.000	Rp4.080.000
3.0 Desain (Mendefinisikan Ruang Lingkup Sistem Baru )	Rp0	Rp4.360.000	Rp0	Rp4.360.000	Rp4.360.000
4.0 Programming (Coding Program)	Rp0	Rp11.520.000	Rp0	Rp11.520.00 0	Rp11.520.000
5.0 Testing dan Implementasi	Rp0	Rp2.336.000	Rp0	Rp2.336.000	Rp2.336.000
6.0 Dokumentasi Proyek	Rp0	Rp800.000	Rp0	Rp800.000	Rp800.000
7.0 User Training	Rp0	Rp960.000	Rp0	Rp960.000	Rp960.000
8.0 Pemeliharaan	Rp0	Rp5.200.000	Rp0	Rp5.200.000	Rp5.200.000
9.0 Proyek Selesai	Rp0	Rp640.000	Rp0	Rp640.000	Rp640.000

### **PROGRESS VERSUS COST**

Progress made versus the cost spent over time. If % Complete line below the cumulative cost line, your project may be over budget.



## **COST STATUS**

Cost status for all top-level tasks. Is your baseline zero?

### Try setting as baseline

