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SUPPLY CHAIN Market Supply Ch

OPTIMIZING ANGOSOUL'S SUPPLY CHAIN: A
DATA-DRIVEN APPROACH



OBJECTIVE

- Optimize the supply chain by analyzing key factors:
 - ProductDemand
 - Lead Times
 - InventoryManagement
 - TransportationEfficiency

INTRODUCTION

GOALS

- Reduce operational costs
 - improve service levels
 - Enhance resource allocation
 - Ensure demand fulfillment while maintaining quality.

APPROACH

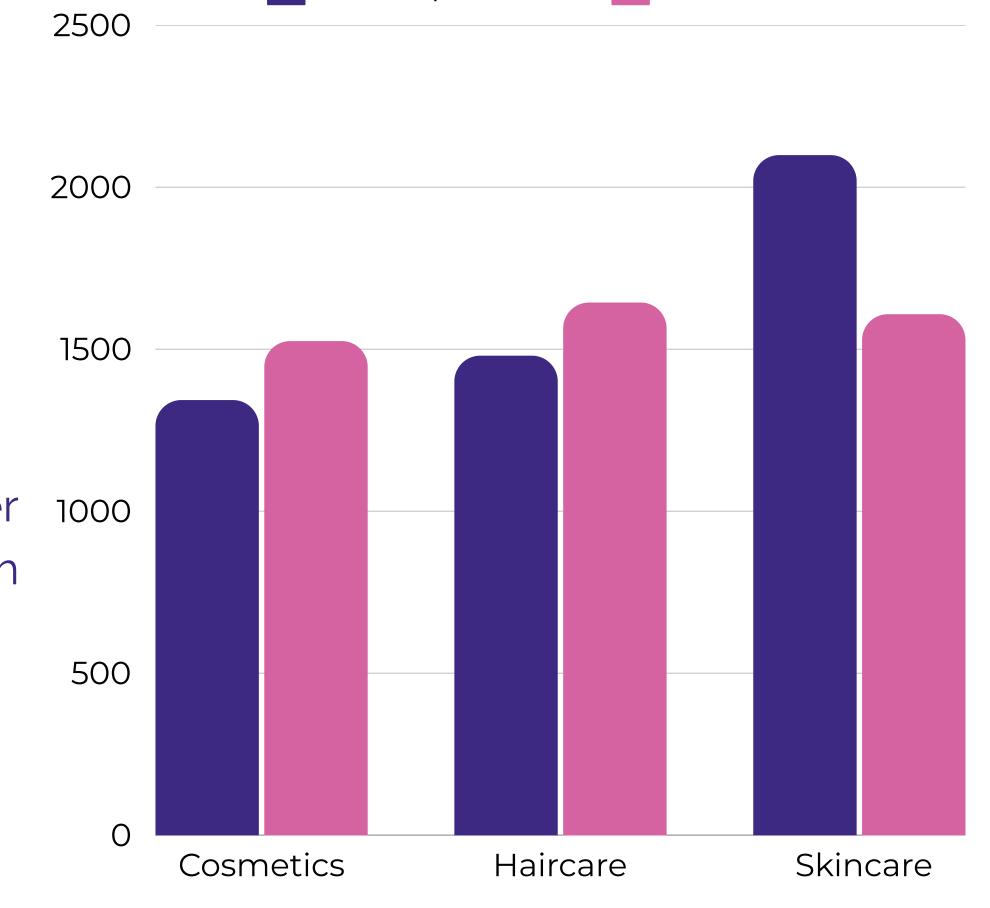
- A data driven framework to:
 - Identify inefficiencies
 - address
 challenges like
 overstock, defect
 rates and
 shipping cost
 - Support Sustainable growth.

DEMAND AND ENTORY INSIGHTS



COMPARISON OF ORDER QUANTITY AND PRODUCT TYPE AVAILABILITY

Skincare products are leaders in order quantities with a total of **2099** but with a stock level difference of **491** units meaning that we are not producing the sufficient product to meet the demand



Order quantities

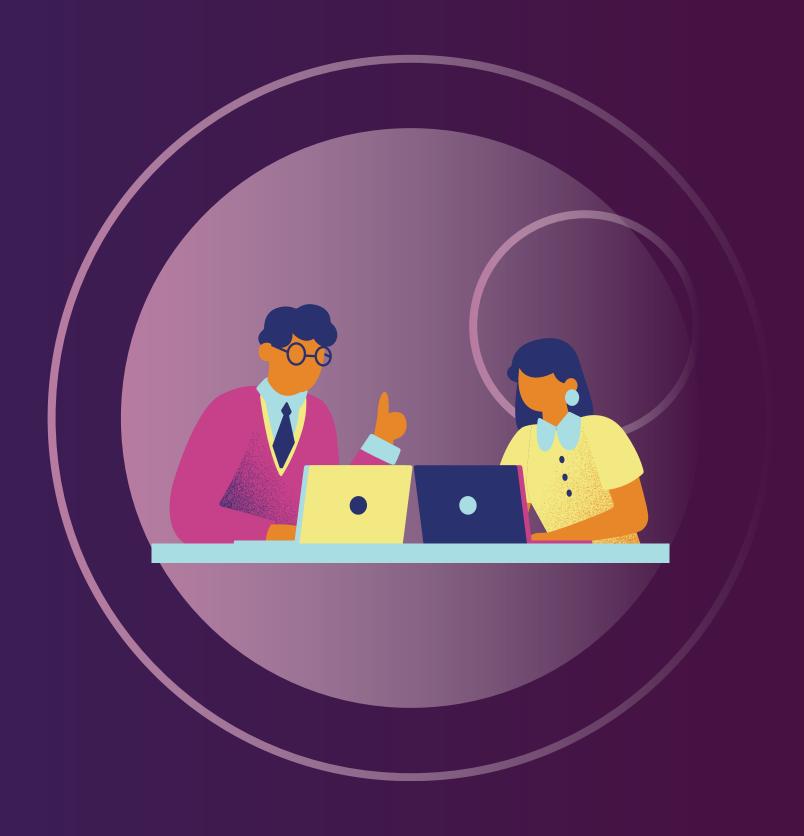
Stock levels

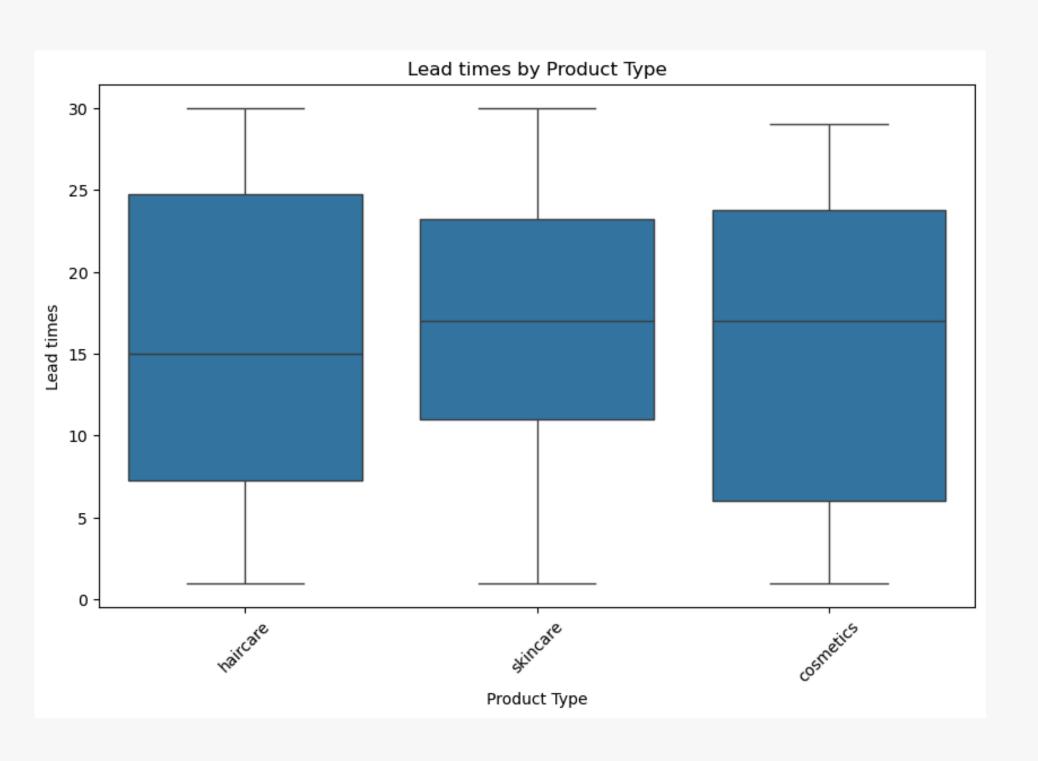
LINKING DEFFECT RATES TO INVENTORY CHALLENGES

PRODUCT TYPE	DEFECT RATE MEAN	AVAILABILITY PERCENTAGE
COSMETICS	1.9%	76.9%
HAIRCARE	2.5%	73.5%
SKINCARE	2.33%	77.5%

The percentage of the highest average in defect rates is concentrated within hair products, however it does not have a significant impact within the availability of the product so we can assume that there are defects within the inspection of the product and poor quality product is being sent to the market

LEAD TIMES AND PRODUCTION IMPACT



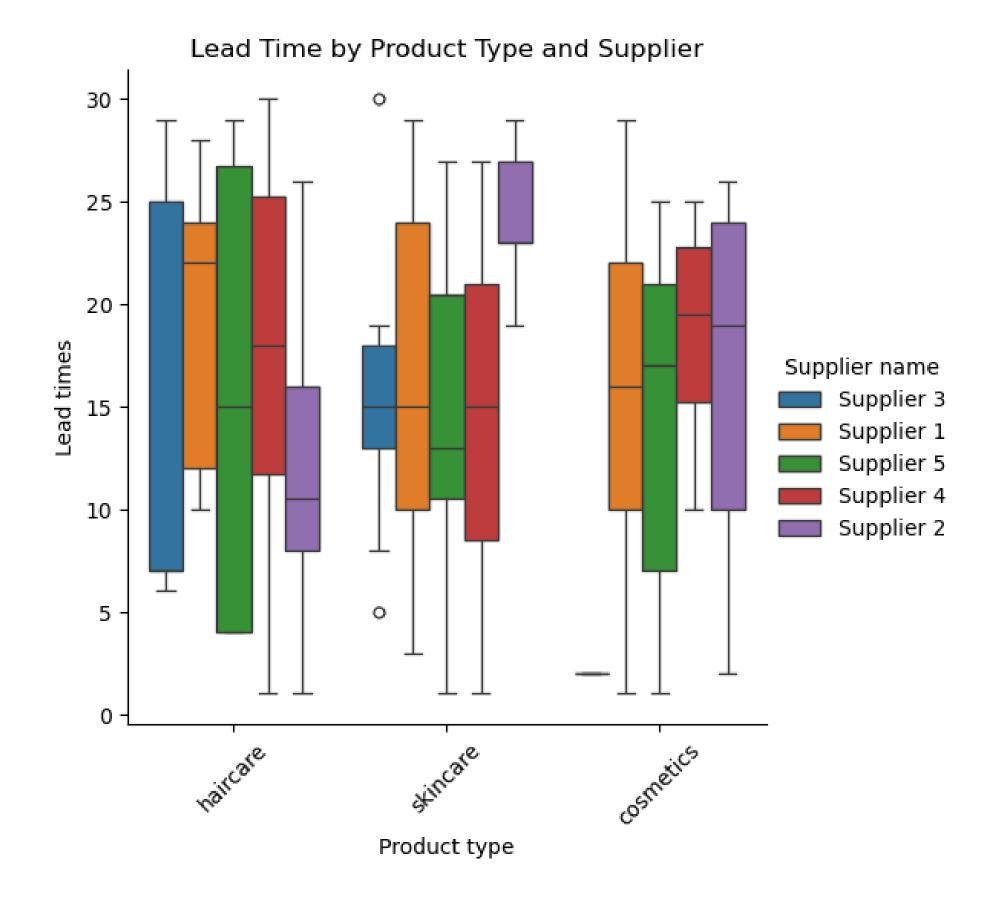


WARIATIONS IN LEAD TIMES AND THEIR IMPLICATIONS

The ideal lead time to deliver products to the store varies from 10-15 days after the order, in this case the company has high lead times varying between 15 to 17 business days of delivery which can delay us with the order, this explains the short product availability.

VARIATIONS IN LEAD TIMES AND THEIR IMPLICATIONS

Based on the mean of supplier the 1 leads on the shorter lead times. 3-5 consistently exceed the ideal range. Cosmetics have the shortest lead times while our most demanded product that is skincare has longer lead times.

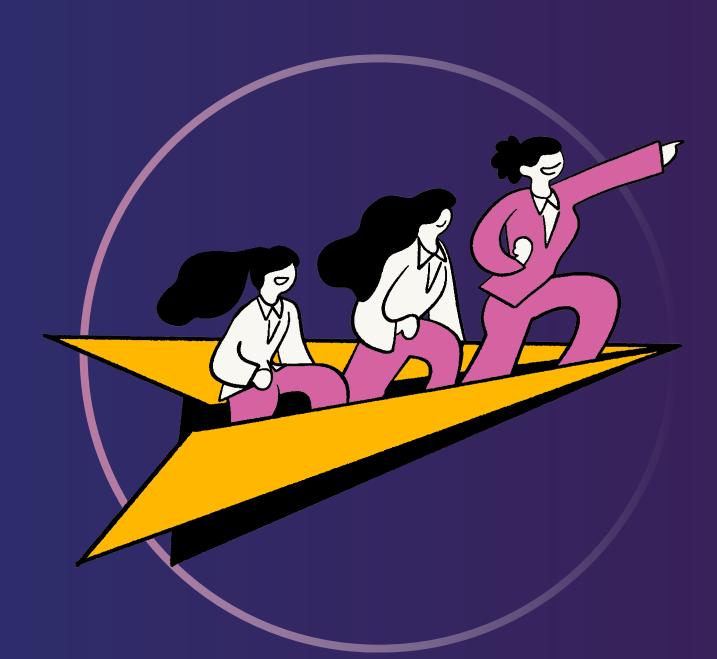


EXTENDED MANUFACTURING LEAD TIMES AND OVERALL COSTS



There is no direct relationship between manufacturing lead times and their impact on the total cost of product production, so we can take into account factors such as suppliers and the prices they offer us and the defect rate where our cost increases to As we have more customer complaints increasing our return rate on damaged product. We may take into account factors such as delivery routes and payment arrangements.

PRODUCT TYPE	LEAD TIMES
COSMETICS	61 DAYS
HAIRCARE	52 DAYS
SKINCARE	50 DAYS



TRANSPORTATION AND SHIPPING

TRANSPORTATION MODES AND COST IMPACT

OVERALL COST

Shipping costs
represent among
the 1.5% of the total
costs of the final
products

ROAD TRANSPORT

Road transport is the most expensive for delivering our products, likely due to its high usage or higher unit cost. To optimize costs, other transportation methods within India should be reconsidered.

AIR TRANSPORT

Air shipping contributes to substancial portion of shipping costs.

250 200 150 100 50 0 Route A Route B Route C

ROUTES AND TRANSPORTATION COST

The **Route A** represents the highest cost on shipping representing among **41.7**% of total shipping expenses, but in comparison of the one that **uses the most expensive mode is route B**, and transports **haircare** products.



DEFECT RATES AND PROBLEMATIC CATEGORIES



The products with average defect rates are in haircare type, regards of the inspection results haircare and skincare have most of the pending ones before sending them to the customer, and cosmetics has the higher fail results,



