



Financial Simulator



\$0

VAR Revenue



\$0

VAR Costs



\$0

VAR Expenses



\$0

VAR Income



0.0%

VAR Income %



If we change the Qty of Items by:

0%

0.0%



If we change the Unit Price by:

0%

0.0%



What
IF?

If we change the Product Costs by:

0%

0.0%



If we change the Expenses by:

0%



Month Name	January			February			March			April			May		
Header Account	PnL	VA	HA	PnL	VA	HA	PnL	VA	HA	PnL	VA	HA	PnL	VA	HA
⊕ GROSS REVENUE	\$2,56,569	100.0%		\$5,55,492	100.0%	↑ 116.5%	\$6,41,542	100.0%	↑ 15.5%	\$7,84,661	100.0%	↑ 22.3%	\$6,67,868	100.0%	↓ -14.9%
⊕ (-) Cost of Sales	(\$1,48,107)	-57.7%		(\$3,27,834)	-59.0%	↓ -121.4%	(\$3,74,851)	-58.4%	↓ -14.3%	(\$4,74,886)	-60.5%	↓ -26.7%	(\$3,86,192)	-57.8%	↑ 18.7%
⊕ GROSS MARGIN	\$1,08,462	42.3%		\$2,27,657	41.0%	↑ 109.9%	\$2,66,691	41.6%	↑ 17.1%	\$3,09,776	39.5%	↑ 16.2%	\$2,81,676	42.2%	↓ -9.1%
⊕ (-) Operating Expenses	(\$70,388)	-27.4%		(\$1,11,287)	-20.0%	↓ -58.1%	(\$1,12,778)	-17.6%	↓ -1.3%	(\$1,07,849)	-13.7%	↑ 4.4%	(\$1,08,783)	-16.3%	-0.9%
⊕ OPERATING INCOME	\$38,074	14.8%		\$1,16,370	20.9%	↑ 205.6%	\$1,53,913	24.0%	↑ 32.3%	\$2,01,927	25.7%	↑ 31.2%	\$1,72,893	25.9%	↓ -14.4%