



Revenue & Margin Analysis

Decomposition
Tree Analysis

Key
Influencers



\$9.682M

Revenue



\$4.019M

Gross Margin

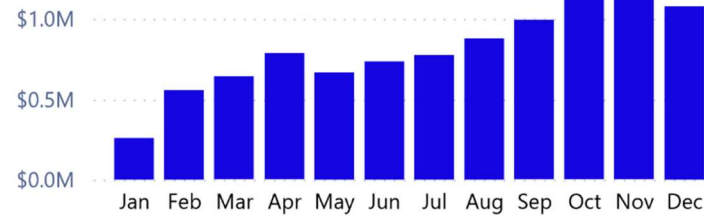


42%

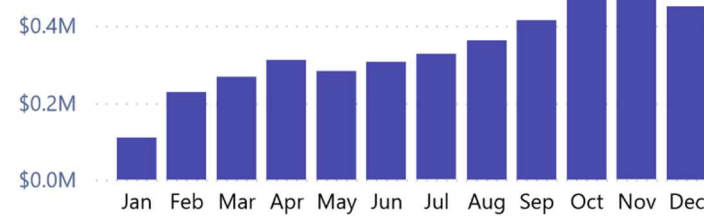
% of GM



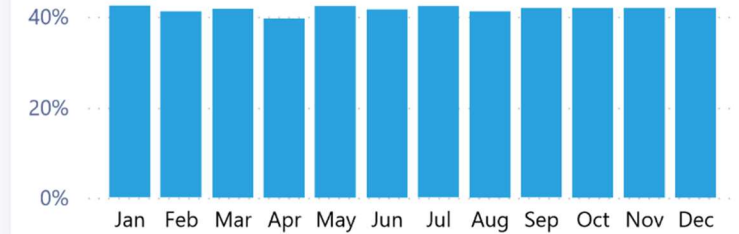
Revenue by Month Short



Gross Margin by Month Short



% of GM by Month Short



Supplier

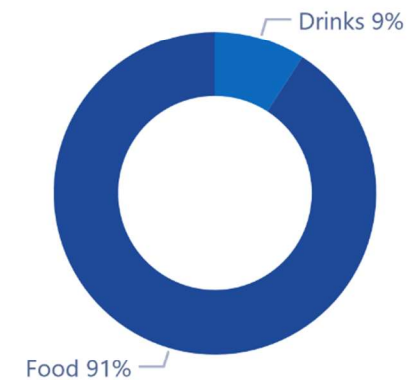
Revenue

Gross Margin

% of GM

Two Brothers Mill	\$51,24,316	\$19,07,750	37%
Saint Rose Food	\$23,44,964	\$10,23,608	44%
Kappa Drinks	\$8,78,548	\$4,95,336	56%
King Coffee	\$8,57,316	\$3,65,097	43%
Sweets Wholesale	\$4,76,384	\$2,27,055	48%
Total	\$96,81,527	\$40,18,847	42%

Revenue by Category



Gross Margin by Sales Team

