Mina Supershop

Order Analysis

Total Order 5899

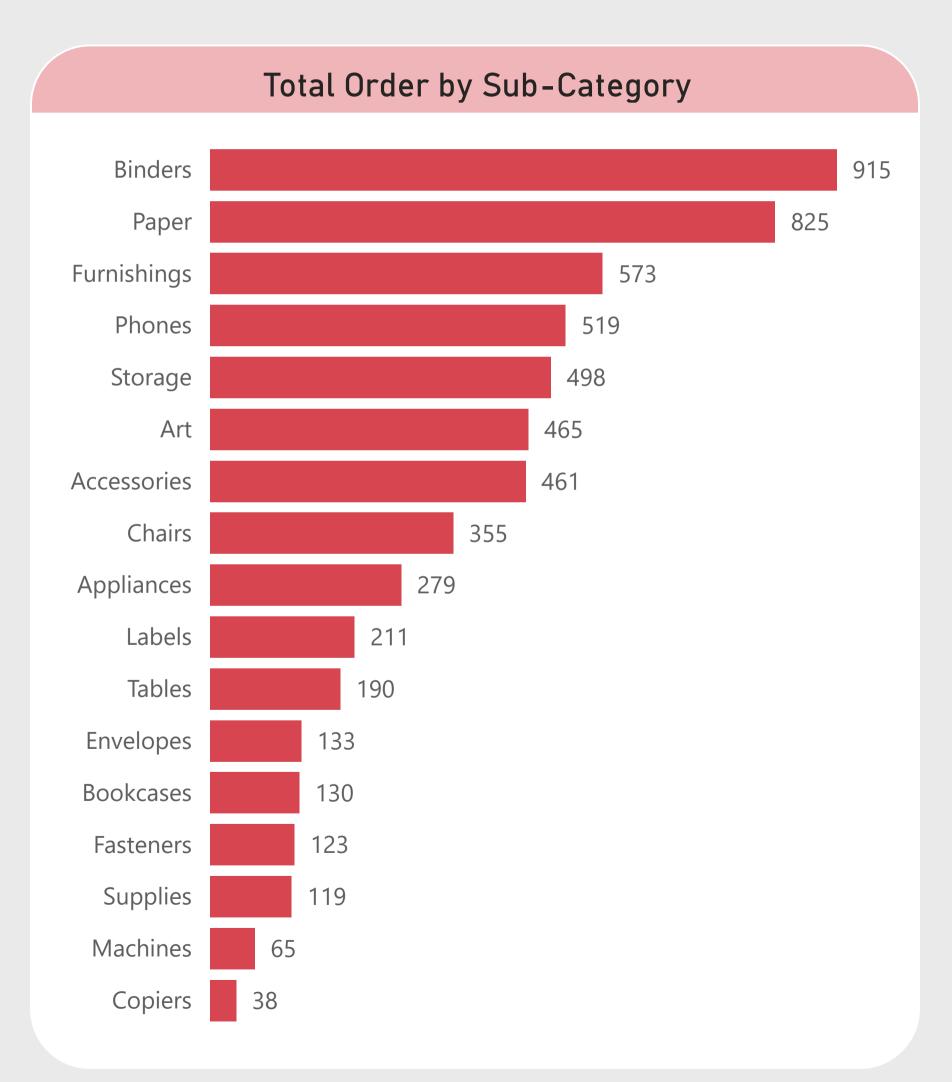
Total returned order 800

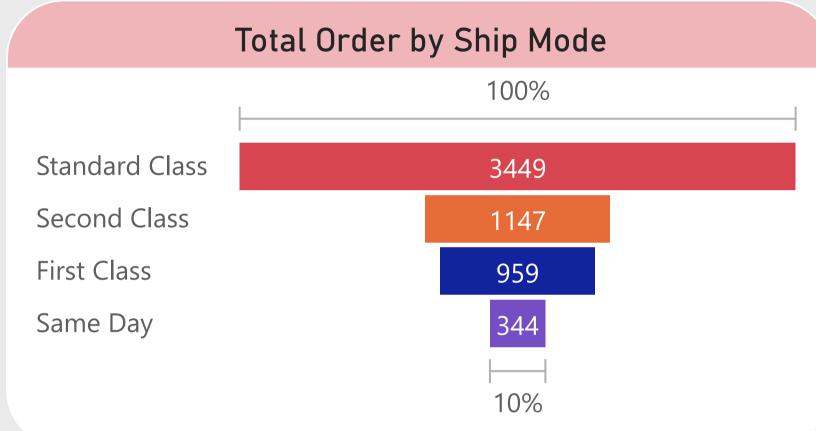
Return Percentage

13.56%

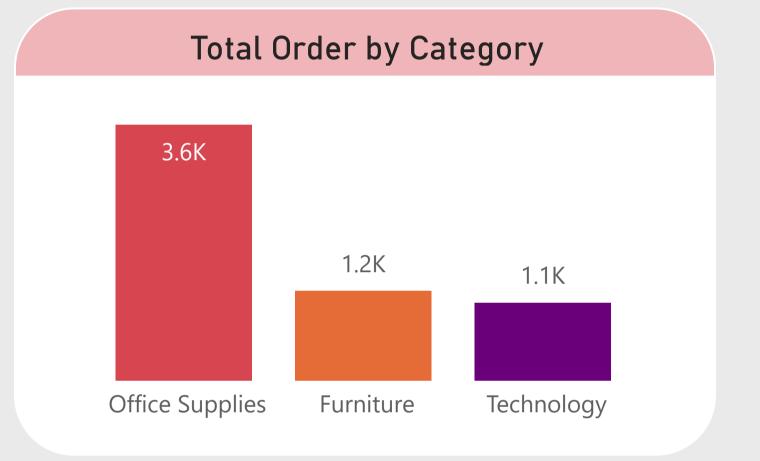
Total Revenue

6.63M





22



Customer Name Total Order **Emily Phan** 27 **Edward Hooks** 25 **Paul Prost** 25 **Seth Vernon** 25 Pete Kriz 24 Lena Cacioppo 23 Sally Hughsby 23 William Brown 23 Dean percer 22

Mick Hernandez

Top 10 Customers

Top 10 Products			
Product Name	Total Order ▼		
Easy-staple paper	27		
Staples	24		
Staple envelope	22		
Staples in misc. colors	13		
Chromcraft Round Conference Tables	12		
Staple remover	12		
Storex Dura Pro Binders	12		
Avery Non-Stick Binders	11		
Global Wood Trimmed Manager's Task Chair, Khaki	11		
GBC Instant Report Kit	10		

Sales Performence



Total Sales

\$1,342K

Total Profit

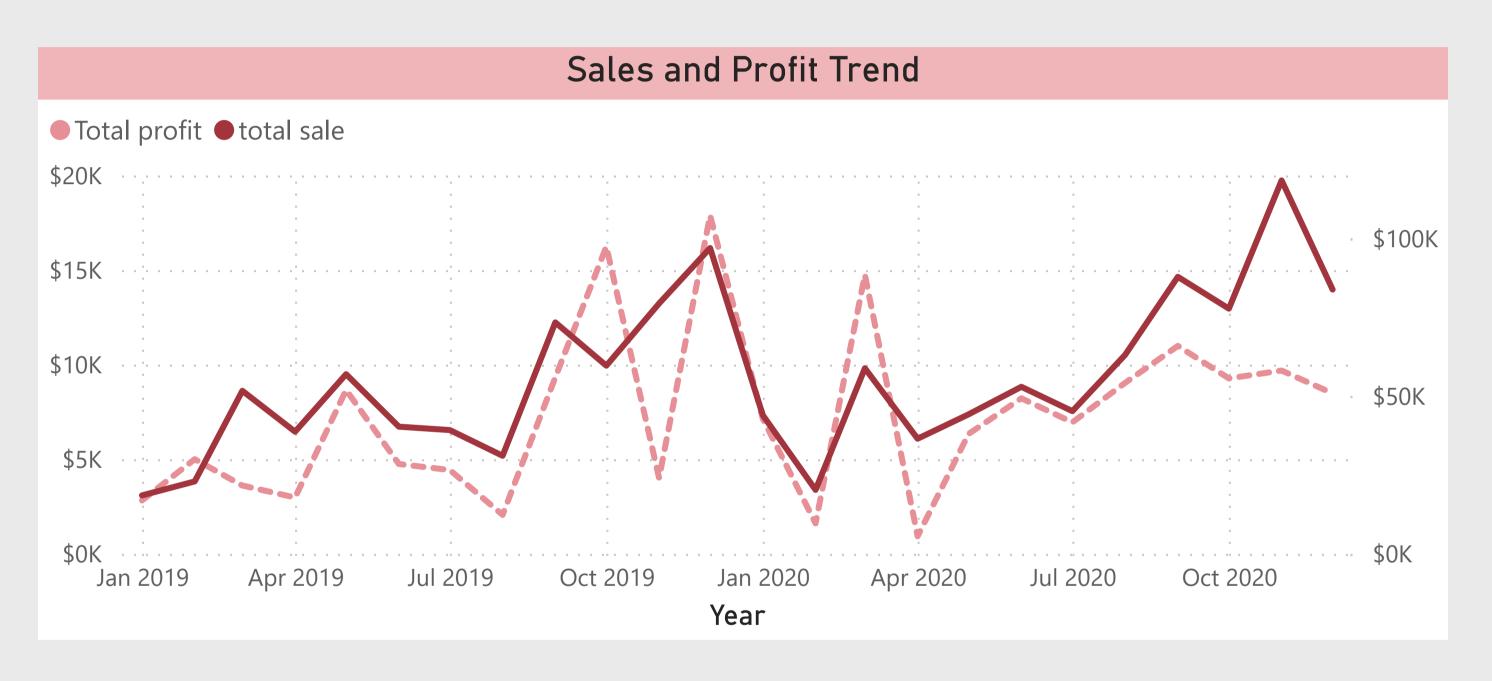
\$175K

Total Loss

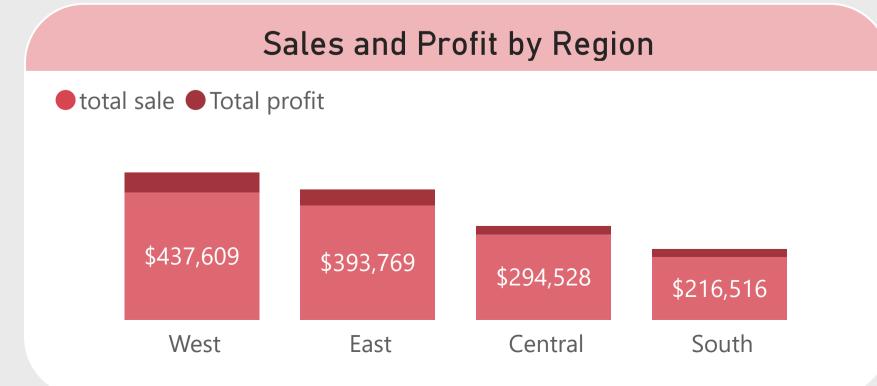
\$91.71K

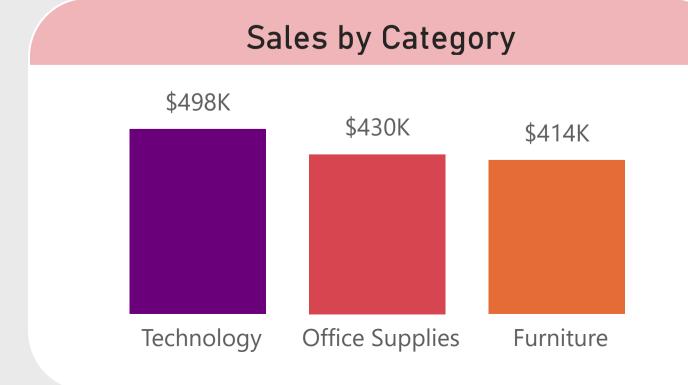
Profit Margin

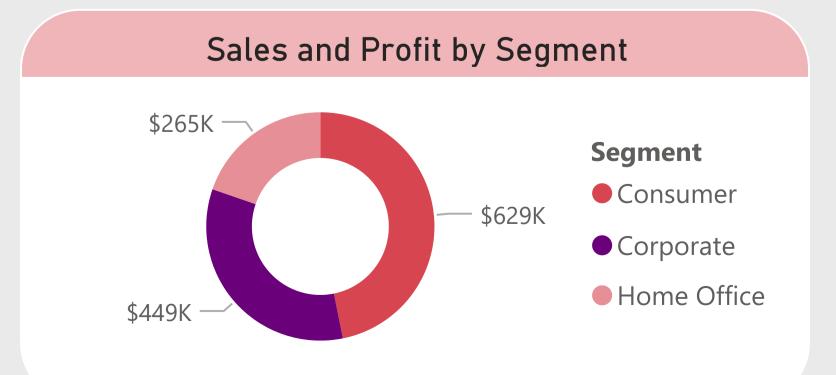
2.64%



total sale	TatalCt		
	iotai protit	prof	it margin
\$9,480	\$3,336		6.46%
\$17,376	(\$2,761)		-3.59%
\$4,932	\$1,874		9.80%
\$277,940	\$49,372		3.48%
\$20,967	(\$5,825)		-6.69%
\$9,306	\$2,339		6.21%
\$16,475	\$7,030		12.06%
\$195	\$85		10.47%
\$40,048	(\$228)		-0.11%
\$33,218	\$9,994		6.09%
\$1,342,421	\$175,234		2.64%
	\$17,376 \$4,932 \$277,940 \$20,967 \$9,306 \$16,475 \$195 \$40,048 \$33,218	\$17,376 (\$2,761) \$4,932 \$1,874 \$277,940 \$49,372 \$20,967 (\$5,825) \$9,306 \$2,339 \$16,475 \$7,030 \$195 \$85 \$40,048 (\$228) \$33,218 \$9,994	\$17,376 (\$2,761) \(\bigstyre{\chi}\) \$4,932 \$1,874 \(\triangle{\Lambda}\) \$277,940 \$49,372 \(\triangle{\Lambda}\) \$20,967 (\$5,825) \(\bigstyre{\chi}\) \$9,306 \$2,339 \(\triangle{\Lambda}\) \$16,475 \$7,030 \(\triangle{\Lambda}\) \$195 \$85 \(\triangle{\Lambda}\) \$40,048 (\$228) \(\bigstyre{\Chi}\) \$33,218 \$9,994 \(\triangle{\Lambda}\)







Profit Analysis



Total Quantity Sold

22,313

Types of Products

1514

Customer Count

773

Profitable Customer

760

total sales Total profit



Sale and Profit by Sub-Category • total sale • Total profit Phones Chairs Tables Copiers Tables Copiers Tables Copiers Tables Accessories Machines Bookcases Paper Envelopes Labels Fasteners

Best Performed Cities

City	total sales	Total profit ▼
New York City	\$141,764	\$34,760
Los Angeles	\$105,274	\$1 9,175
Seattle	\$73,150	\$1 8,839
Detroit	\$33,346	\$10,803
San Francisco	\$67,043	\$10,476
Lafayette	\$24,062	\$9,773
Jackson	\$21,102	\$6,388
Newark	\$17,286	\$6,042
Columbus	\$27,078	\$4,818
Providence	\$12,086	\$4,354
Richmond	\$13,484	\$4,080
Arlington	\$12,633	\$3,350
Atlanta	\$9,176	\$3,284
San Diego	\$23,957	\$3,002
Henderson	\$10,583	\$2,913
Columbia	\$14,241	\$2,721
Yonkers	\$6,901	\$2,488
Lakewood	\$15,360	\$2,477
Sacramento	\$5,713	\$1,994
Roswell	\$4,823	\$1,880

Worst Performed Cities

City

Philadelphia	\$71,900	(\$8,066)
Lancaster	\$9,036	(\$7,207)
Houston	\$32,661	(\$7,198)
Chicago	\$29,313	(\$6,497)
Burlington	\$16,548	(\$4,815)
Louisville	\$7,674	(\$2,3 <mark>39</mark>)
Phoenix	\$6,157	(\$2,0 <mark>54)</mark>
Dallas	\$13,526	(\$1,984)
Memphis	\$4,045	(\$1,46 <mark>6)</mark>
Aurora	\$8,946	(\$1,44 <mark>5)</mark>
Round Rock	\$4,854	(\$1,18 <mark>3)</mark>
Rockford	\$3,037	(\$1,16 <mark>2)</mark>
Knoxville	\$3,186	(\$1,01 <mark>1)</mark>
Bethlehem	\$1,557	(\$99 <mark>1)</mark>
Pueblo	\$802	(\$96 <mark>2)</mark>
Jacksonville	\$12,632	(\$579 <mark>)</mark>
Denver	\$7,621	(\$552 <mark>)</mark>
Waco	\$606	(\$520 <mark>)</mark>
Tampa	\$2,626	(\$518)
Cleveland	\$4,335	(\$493 <mark>)</mark>