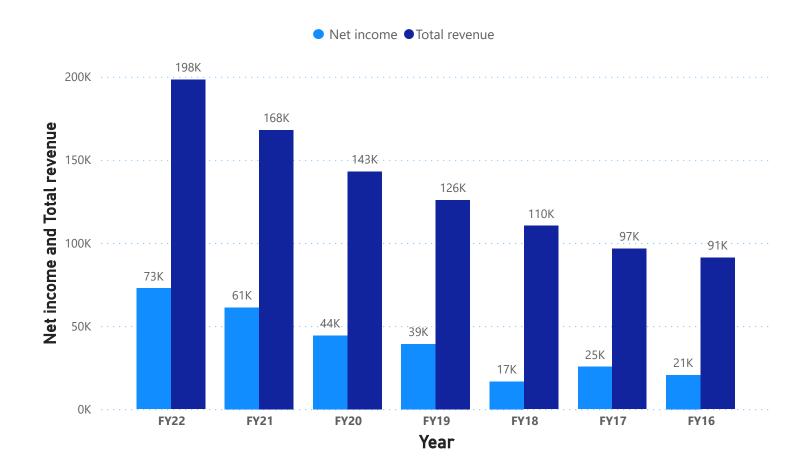
Income Statement Dashboard

Net Income Total Revenue **Operating Income**

72.74K 198.27K 83.38K

Target: 61.27K Target: 168.09K Target: 69.92K



<u>Index</u>	<u>Description</u>	<u>FY22</u>	<u>FY21</u>
1	Revenue:		
2	Product	72,732.00	71,074.00
3	Service and other	1,25,538.00	97,014.00
4	Total revenue	1,98,270.00	1,68,088.00
5	Cost of revenue:		
6	Product	19,064.00	18,219.00
7	Service and other	43,586.00	34,013.00
8	Total cost of revenue	62,650.00	52,232.00
9	Gross margin	1,35,620.00	1,15,856.00
10	Research and development	24,512.00	20,716.00
11	Sales and marketing	21,825.00	20,117.00
12	General and administrative	5,900.00	5,107.00
13	Impairment and restructuring	0.00	0.00
14	Operating income	83,383.00	69,916.00
15	Other income (expense), net	333.00	1,186.00
16	Income before income taxes	83,716.00	71,102.00
17	Provision for income taxes	10,978.00	9,831.00
18	Net income	72,738.00	61,271.00
19	Earnings per share:		
20	Basic	9.70	8.12
21	Diluted	9.65	8.05