

Dashboard: Operations Planning

Data Pieces: Work Order ID; Hours; Material Cost; Labor Cost; HQ; Created Date; Planned Date; Completion Date;

Owner: Bob Smith

Direct Sources: Data lake;

Origin: Work order system

Purpose: House data for work order scheduling, work order costs, and related info to work orders, work order timing, work order costs. Analyze work orders by headquarter location, by predictions, by histories, and by timing. Primarily used for planning operations by using work order details, for understanding the work that is happening, for comparing and contrasting work orders and groups of orders, and for deep diving into work order details.

Dashboard: Financial Reporting

Data Pieces: Date; Planned Material Cost; Planned Labor Cost; Actual Material Cost; Actual Labor Cost; HQ;

Owner: Mary Johnson

Direct Sources: Data lake;

Origin: Budget department spreadsheet database

Purpose: House data for financial planning and histories in the operational budget. Analyze budgeted dollars and historical dollars, allocated to labor and materials. Understand budgeted and spent dollars over time. Also compare and contrast these finances by headquarter location.