

# AtliQ Hardwares



## Filters

region All

market All

division All

FY **2019**

## P&L

### By Quarter And Month

All Values are in USD

Note: Do not modify this pivot table

Metrics	Quarters											
	Q1			Q2		Q3			Q4			
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Net Sales	6.46M	8.04M	10.74M	11.44M	6.08M	6.41M	6.32M	6.49M	6.18M	6.48M	6.31M	
COGS	3.82M	4.66M	6.28M	6.70M	3.53M	3.75M	3.71M	3.84M	3.59M	3.79M	3.70M	
Gross Margin	2.64M	3.37M	4.45M	4.73M	2.55M	2.66M	2.62M	2.65M	2.60M	2.69M	2.61M	
GM%	40.87%	41.97%	41.49%	41.39%	41.94%	41.45%	41.39%	40.79%	42.00%	41.48%	41.39%	

region All

market All

division All

FY **2020**

## P&L

### By Quarter And Month

All Values are in USD

Metrics	Quarters											
	Q1			Q2		Q3			Q4			
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
Net Sales	17.10M	20.63M	28.69M	29.90M	15.93M	2.11M	7.76M	9.93M	14.88M	16.08M	16.54M	
COGS	10.64M	12.83M	18.07M	18.89M	9.92M	1.34M	4.83M	6.21M	9.34M	10.18M	10.45M	
Gross Margin	6.46M	7.79M	10.63M	11.01M	6.01M	0.77M	2.93M	3.72M	5.55M	5.90M	6.08M	
GM%	37.77%	37.78%	37.04%	36.81%	37.74%	36.68%	37.73%	37.49%	37.27%	36.68%	36.79%	

# AtliQ Hardwares



region All  
market All  
division All  
FY **2021**

## P&L By Quarter And Month

All Values are in USD

Metrics	Quarters										
	Q1 Sep	Oct	Nov	Q2 Dec	Feb	Q3 Mar	Apr	May	Q4 Jun	Jul	Aug
Net Sales	44.82M	54.59M	74.34M	78.06M	41.82M	43.95M	43.54M	44.40M	41.47M	44.05M	43.05M
COGS	28.39M	34.65M	47.36M	49.76M	26.54M	27.97M	27.72M	28.13M	26.35M	28.03M	27.44M
Gross Margin	16.43M	19.94M	26.98M	28.30M	15.28M	15.98M	15.82M	16.27M	15.11M	16.02M	15.61M
GM%	36.65%	36.52%	36.29%	36.26%	36.53%	36.37%	36.33%	36.63%	36.45%	36.37%	36.26%

## Net Sales Comparision

21 Vs 20	162.06%	164.68%	159.10%	161.05%	162.49%	1981.59%	461.21%	347.02%	178.64%	173.93%	160.31%
20 Vs 19	164.63%	156.58%	167.27%	161.45%	162.02%	-67.07%	22.73%	53.05%	140.65%	148.00%	162.03%