



Hospitality Analysis

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Filter Results by City

All

May, 2022

June, 2022

July, 2022

W 23

W 24

W 25

W 26

W 27

Key Performance Index

554M

Revenue
PM: 581.93M |
-4.81% ▼

57.60%

Occupancy %
PM: 58.55% |
-1.62% ▼

25.09%

Cancellation Rate %
PM: 24.95% |
0.57% ▲

44K

Total Bookings
PM: 0.05M |...

59.65%

Unutilized Capacity %
PM: 59.12% |
0.9% ▲

4.86%

No Show Rate %
PM: 5.23% |
-7.05% ▼

Average Rating



*PM = Previous Month

All Cities | June, 2022

Weekday vs Weekend

396M

158M

Revenue

31K

12K

Total Bookings

Weekday

12.68K

ADR

7.13K

RevPAR

69.93%

Realisation %



● Occupancy % ● Cancellation Rate %

Weekend

12.68K

ADR

7.79K

RevPAR

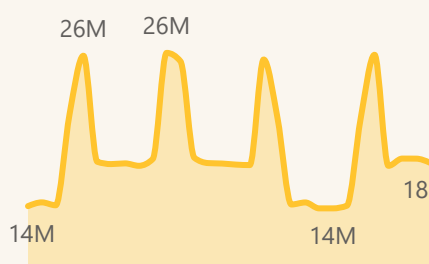
70.37%

Realisation %

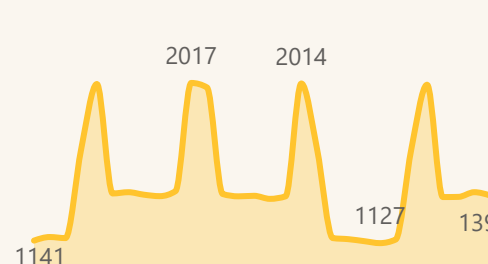


● Occupancy % ● Cancellation Rate %

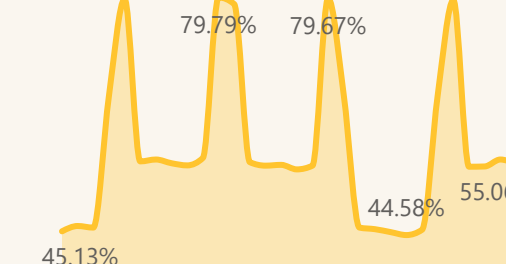
Trends for Key Metrics



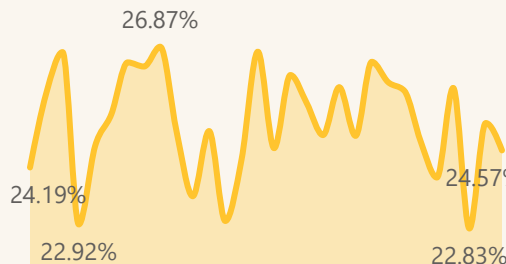
Revenue



Bookings



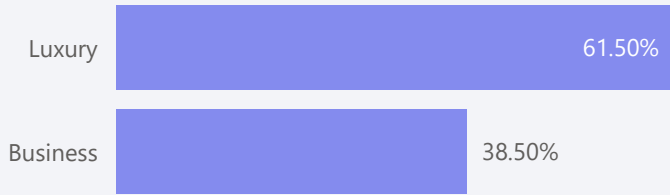
Occupancy %



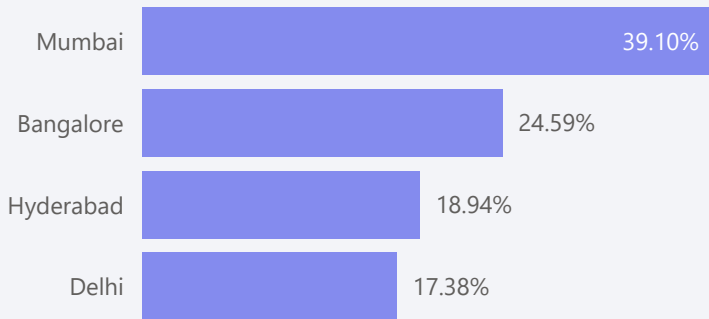
Cancellation %

Revenue Contributors

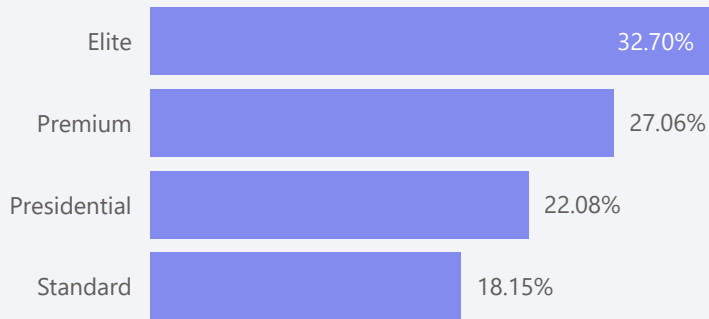
Hotel Category



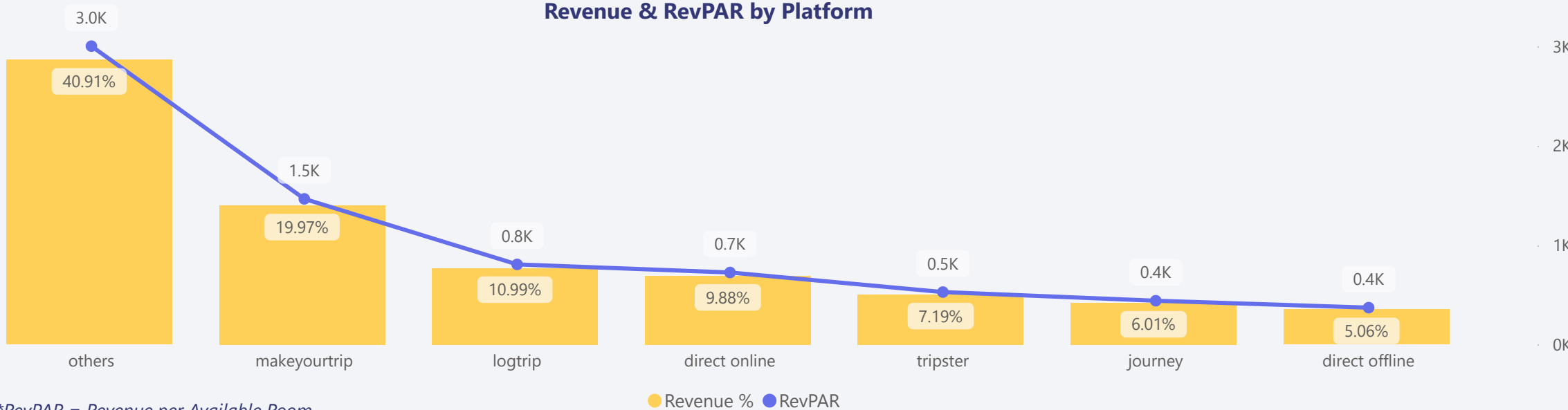
City



Room Class

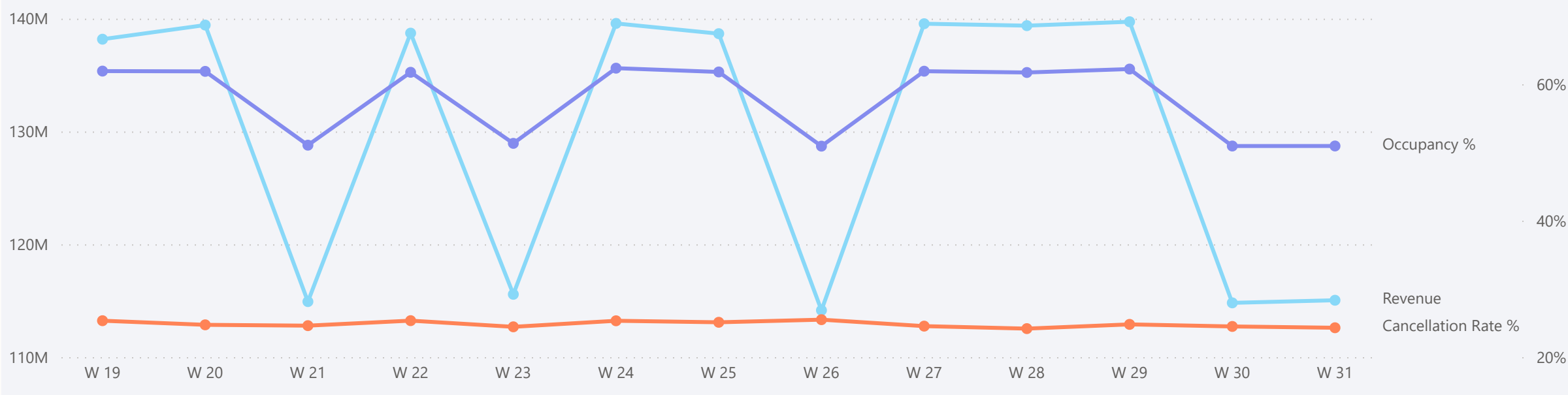


Revenue & RevPAR by Platform



*RevPAR = Revenue per Available Room

Weekly Trend for Key Metrics



Key Metrics by Property

Property Name	Revenue	Total Capacity	Total Bookings	Occupancy %	ADR	RevPAR	Realisation %	Cancellation Rate %	Average Rating
Atliq Blu	84M	11460	7077	61.75%	11,935	7,370	70.21%	24.80%	3.98
Atliq Palace	99M	12840	7689	59.88%	12,882	7,714	69.94%	25.48%	3.76
Atliq City	93M	12780	7549	59.07%	12,268	7,246	69.69%	24.94%	3.68
Hyderabad	20M	3270	2146	65.63%	9,217	6,049	71.06%	23.16%	4.30
Bangalore	26M	2970	1933	65.08%	13,702	8,918	67.67%	27.32%	4.26
Delhi	18M	2850	1523	53.44%	11,816	6,314	71.31%	23.57%	3.00
Mumbai	28M	3690	1947	52.76%	14,559	7,682	68.93%	25.63%	3.00
Atliq Bay	84M	11940	6921	57.96%	12,205	7,074	70.77%	24.56%	3.71
Atliq Exotica	104M	13350	7639	57.22%	13,627	7,797	70.51%	24.52%	3.60
Atliq Grands	68M	10560	5509	52.17%	12,281	6,407	68.54%	26.70%	3.09
Atliq Seasons	22M	2910	1299	44.64%	16,624	7,421	71.82%	24.56%	2.26
Total	554M	75840	43683	57.60%	12,681	7,304	70.05%	25.09%	3.62