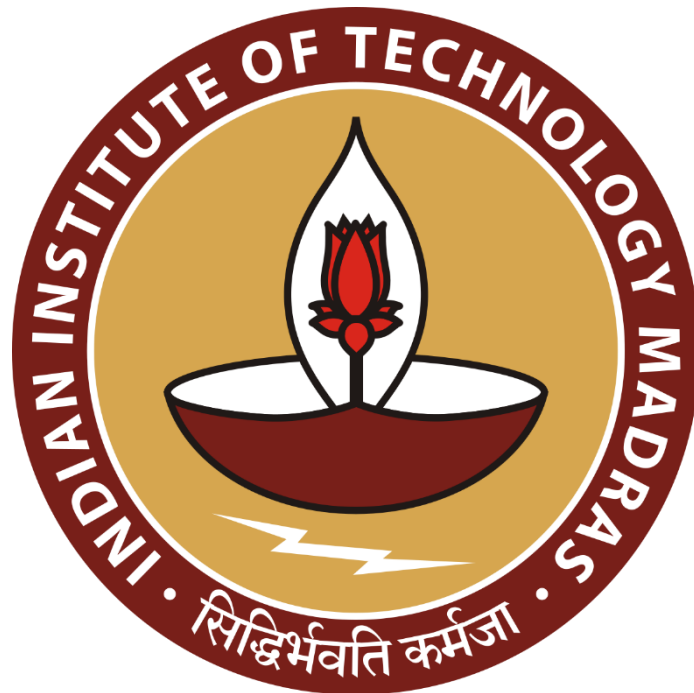


Revitalizing Resilience:
A Strategic Analysis for a Customer-Centric Sales and Marketing
Enhancement Plan at PJ Computer
A Mid Term Submission Report for the BDM capstone Project

Submitted by

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Declaration Statement

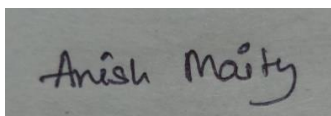
I am working on a Project titled “**Revitalizing Resilience: A Strategic Analysis for a Customer-Centric Sales and Marketing Enhancement Plan at PJ Computer**”. I extend my appreciation to PJ Computer, for providing the necessary resources that enabled me to conduct my project.

I hereby assert that the data presented and assessed in this project report is genuine and precise to the utmost extent of my knowledge and capabilities. The data has been gathered from primary sources and carefully analysed to assure its reliability.

Additionally, I affirm that all procedures employed for the purpose of data collection and analysis have been duly explained in this report. The outcomes and inferences derived from the data are an accurate depiction of the findings acquired through thorough analytical procedures.

I am dedicated to adhering to the principles of academic honesty and integrity, and I am receptive to any additional examination or validation of the data contained in this project report.

I understand that the execution of this project is intended for individual completion and is not to be undertaken collectively. I thus affirm that I am not engaged in any form of collaboration with other individuals, and that all the work undertaken has been solely conducted by me. In the event that plagiarism is detected in the report at any stage of the project's completion, I am fully aware and prepared to accept disciplinary measures imposed by the relevant authority. I understand that all recommendations made in this project report are within the context of the academic project taken up towards course fulfilment in the BS Degree Program offered by IIT Madras. The institution does not endorse any of the claims or comments.



Signature of Candidate: (**Digital Signature**)

Name: Anish Maity

Date: 10.04.2024

1 Executive Summary and Title

The data I have collected is from cyber cafe shop situated in a rural area in Purba Medinipur, West Bengal. This report highlights some insight into problems and current situations faced by the shop , along with suggestions and recommendations derived from an in-depth analysis of " PJ Computer." The aim is to restore a positive image as a good cyber cafe and make some profit.

The issue at hand is that this cyber cafe initially provided low-cost services and produced small advice according to the problems of customers. However, it is currently facing significant business losses. The new customers are coming, asking about solution of their problems and leaving, so now maximum customer is old customer. They have also highlighted certain real-world challenges including a lack of customer attraction, competition with other shops and also some selfish people, who are spoiling the thoughts of people about the shop. Unfortunately, their reputation as a reputable cyber cafe has suffered.

When we revealed the sales data ,**firstly** it finds out top most selling items, allowing Cyber cafe to focus on and optimize these popular items.

Secondly, targeting the new customers with good offers and marketing efforts, will help them to increase their sales.

By incorporating customer feedback helps in improving business.

And for Competition with other businesses in market they should give best service and good offers to attract customers .

This project also suggest to introduce social media adds for attract customer.

In conclusion, implementing data driven strategies , analysing sales data , can help them to overcome the challenges faced by them.

2 Proof Of Originality Of Data:

Photos Of Cyber cafe:



Letter From The Head of The Cyber cafe:

AUTHENTICATION LETTER

Name- Pranabendu Jana

Email id- support@pjcomputer.co.in

Business- PJ Computer

Address- Bhuniajibbarh, Ramnagar I, 721455.

To whom it may concern,

I trust this letter finds you well. I am Pranabendu Jana, hearby confirm my consent for the request of Mr. Anish Maity, student of IIT Madras to access and utilize the sales data of my shop "PJ Computer" for his academic project.

This authorization is effective form 1st November, 2023 until he finishes his project.

Please be advised that this consent is granted solely for the purpose of his academic project, and any use of the data beyond this scope would require additional authorization. I trust that you will handle the information responsibly and ethically.

If there are any specific terms or conditions you would like to discuss regarding the use of the data or if you need further assistance, please do not hesitate to reach out.

I wish you the very best in your academic pursuits and hope that the insights gained from our sales data contribute significantly to the success of your project.

Thank you for choosing " PJ Computer" for your research, and I look forward to hearing about the outcomes of your analysis.

Date: 1/11/2023



Photos With The Owner and Original data:



a) Photo with owner

02/02/2024	INV/23-24/1115	ARUP KUMAR BISWAL	Sale	299	Cash	199	0	Partial
02/02/2024	INV/23-24/1116	Cash Sale	Sale	100	Cash	100	0	Partial
02/02/2024	INV/23-24/1117	Ananya Pathari - 9933118536	Sale	100	Cash	100	0	Partial
02/02/2024	INV/23-24/1118	Cash Sale	Sale	100	Cash	100	0	Partial
02/02/2024	INV/23-24/1119	AMRITA MANNA	Sale	299	Cash	0	299	Unpaid
02/02/2024	INV/23-24/1120	KAKALI MANNA - 6370296288	Sale	299	Cash	129	170	Partial
2/02/2024	INV/23-24/1121	Gopa Majhi	Sale	499	Cash	499	0	Partial
02/02/2024	INV/23-24/1122	MADHUMITA GAYAN - 959322078	Sale	100	Cash	100	0	Partial
2/02/2024	INV/23-24/1123	SHUVANKAR SAMANTA	Sale	299	Cash	299	0	Partial
2/02/2024	INV/23-24/1124	ANRITA MANDAL - 6297435115	Sale	149	Cash	149	0	Partial
02/02/2024	INV/23-24/1125	NOVEL PATRA	Sale	400	Cash	400	0	Partial
2/02/2024	INV/23-24/1126	ISHITA JANA - 7407170175	Sale	400	Cash	400	0	Partial
2/02/2024	INV/23-24/1127	Subhadeep Sahoo - 8972170377	Sale	50	Cash	50	0	Partial
2/02/2024	INV/23-24/1128	SUBHAJIT PATRA	Sale	299	Cash	299	0	Partial
2/02/2024	INV/23-24/1129	SEHAGISH MANDAL	Sale	149	Cash	60	89	Partial
2/02/2024	INV/23-24/1130	RITAMA DAS	Sale	299	Cash	0	299	Unpaid
2/02/2024	INV/23-24/1131	Tiyyasha maity - 8001752370	Sale	199	Cash	199	0	Partial
2/02/2024	INV/23-24/1132	BITHIKA PAL - 786945142	Sale	100	Cash	100	0	Partial
2/02/2024	INV/23-24/1133	SILPAK PANDA	Sale	199	Cash	199	0	Partial
2/02/2024	INV/23-24/1134	ARUP GUCHHAIT	Sale	143	Cash	143	0	Partial
2/02/2024	INV/23-24/1135	ANANYA SAHOO - 8962677438	Sale	299	Cash	299	0	Partial
2/02/2024	INV/23-24/1136	Banika Jais-9647342188	Sale	100	Cash	100	0	Partial
2/02/2024	INV/23-24/1137	MOUSUMI SAHOO	Sale	299	Cash	299	0	Partial
2/02/2024	INV/23-24/1138	Priyanka Patra	Sale	299	Cash	299	0	Partial
2/02/2024	INV/23-24/1139	Subhadeep Sahoo - 8972170377	Sale	299	Cash	299	0	Partial
2/02/2024	INV/23-24/1140	BANANI SHEET - 8420291529	Sale	199	Cash	199	0	Partial
2/02/2024	INV/23-24/1141	CHAYAN MAITY	Sale	199	Cash	199	0	Partial
2/02/2024	INV/23-24/1142	AJISH JAIN	Sale	797	Cash	0	797	Unpaid
2/02/2024	INV/23-24/1143	NIRMALYA DAS - 8348060714	Sale	500	Cash	500	0	Partial
2/02/2024	INV/23-24/1144	SUCHANA BARIK - 7672465955	Sale	100	Cash	100	0	Partial
2/02/2024	INV/23-24/1145	SANDIPAN BARIK	Sale	100	Cash	100	0	Partial
2/02/2024	INV/23-24/1146	ANUP KUMAR MAISHAL - 850994721	Sale	100	Cash	100	0	Partial
2/02/2024	INV/23-24/1147	SHUWADIP GIRI	Sale	199	Cash	199	0	Partial
2/02/2024	INV/23-24/1148	SUPRANTA GUCHHAIT - 900252687	Sale	100	Cash	100	0	Partial
2/02/2024	INV/23-24/1149	DIPANKAR BERA - 6297259320	Sale	299	Cash	299	0	Partial
2/02/2024	INV/23-24/1150	CHAYAN DINDA - 7958465947	Sale	149	Cash	149	0	Partial
2/02/2024	INV/23-24/1151	Suman Kumar Patra	Sale	100	Cash	100	0	Partial
2/02/2024	INV/23-24/1152	ESHTA MAITY - 7001487749	Sale	299	Cash	299	0	Partial
2/02/2024	INV/23-24/1153	AMIT JANA - 8768918484	Sale	100	Cash	100	0	Partial
2/02/2024	INV/23-24/1154	LIPIKA DAS	Sale	199	Cash	0	199	Unpaid
2/02/2024	INV/23-24/1155	PURNENDU MANDAL	Sale	299	Cash	299	0	Partial
2/02/2024	INV/23-24/1156	GOURAB MANDAL - 988333382	Sale	498	Cash	498	0	Partial
2/02/2024	INV/23-24/1157	SANGITA KHATUA - 993088414	Sale	100	Cash	100	0	Partial
2/02/2024	INV/23-24/1158	JUGALBABU DALAI	Sale	149	Cash	149	0	Partial
2/02/2024	INV/23-24/1159	SHIBAM SHEET	Sale	200	Cash	200	0	Partial
2/02/2024	INV/23-24/1160	SUNANDA SAHA	Sale	299	Cash	299	0	Partial
2/02/2024	INV/23-24/1161	Sourey Routh	Sale	498	Cash	498	0	Partial
2/02/2024	INV/23-24/1162	CHINMOY BARIK - 8388054273	Sale	498	Cash	498	0	Partial
2/02/2024	INV/23-24/1163	Ujjai Maity - 9332994451	Sale	500	Cash	500	0	Partial
2/02/2024	INV/23-24/1164	ANIKET HAZRA - 9732552473	Sale	500	Cash	500	0	Partial

b) Original data

A short video interacting with the business owner is available in this [link](#). The business owner is camera shy and not proficient in speaking English. So the conversation is done in his native language.

I will try to provide a good enough translation of the conversation [link](#).

The given data from the owner is in excel format but there was some customer name and phone numbers so I processed the data before analysis.

3 Data Collection:

The sales data of a 4 months , that had been cleaned and processed after collecting from the cyber cafe owner is available here [link](#).

Date	Invoice no	Item Name	Quantity	Unit Price	Total Amount
12/01/2023	INV/22-23/1013	Vidyalaxmi Education Loan Professional Fee	1	299	299
12/01/2023	INV/22-23/1014	Vidyalaxmi Education Loan Professional Fee	2	50	100
12/01/2023	INV/22-23/1015	Health ID Card	1	100	100
12/01/2023	INV/22-23/1016	Professional Fee/Service Charge	1	100	100
12/02/2023	INV/22-23/1017	Professional Fee/Service Charge	1	299	299
12/02/2023	INV/22-23/1018	NSP Scholarship Application Service Charge	1	299	299
12/02/2023	INV/22-23/1019	NSP Scholarship Application Service Charge	1	299	299
12/02/2023	INV/22-23/1020	NSP Scholarship Application Service Charge	1	200	200
12/04/2023	INV/22-23/1021	Professional Fee/Service Charge	2	50	100
12/04/2023	INV/22-23/1022	Photo	1	299	299
12/04/2023	INV/22-23/1023	NSP Scholarship Application Service Charge	1	149	149
		National Scholarshin (Reedi			

The data looks like this.

4 Metadata :

The data that has been provided by the cyber cafe is as follows:

- Data Source: This data was given to me by the owner as a part of their daily sales record.
- Methodology of Data Collection: I had reached to the shop owner , discussed about their problems and asked them for sales data and the above data was collected through cyber cafe's point-of-sales system.
- Data Collection Date: This data was Collected over a period of month starting from 1st December, 2023 to 26th March.
- Data Format: The data is in a tabular format, here the columns representing date ,invoice number, total amount, quantity and service item name sold by the Cyber cafe and each row representing the sales of items on each day.
- Data Quality: The data is of good quality , with no obvious errors or inconsistency.
- Data Usage: The given data has been used to identify the most selling time and performance of cyber cafe.

5 Descriptive Statistics :

From the above sales data , we want to make some descriptive statistics .

- The average item sales per day is 5.
- The average sale price is 1299 everyday.
- At the time of march the sale quantity is higher.
- Maximum price sale a day is 6620.
- Minimum price sale is 70.

6 Analysis Process and Method :

The data I obtained in Microsoft Excel with some customer data I have removed customer name and detail. Google spreadsheets is the main tool that I used for analysis the sales data.

After taking the data, some basics pre-processing tasks were performed and that involved of removing rows or columns which had missing data.

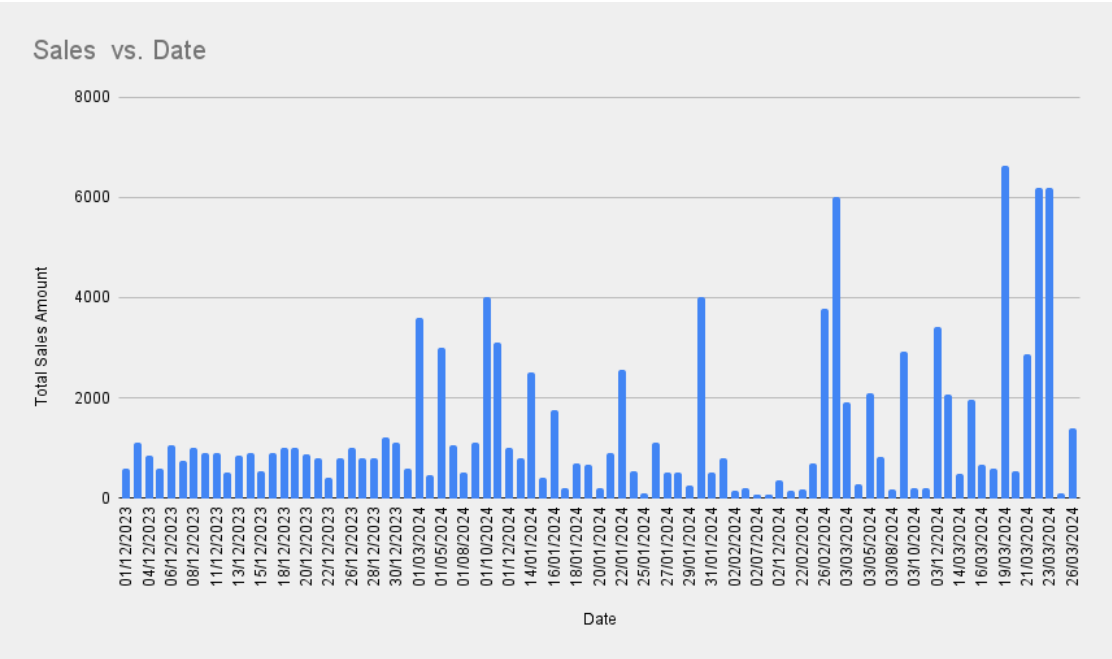
To make statistical conclusion, I used some features that include finding max, min, average, standard deviation etc, and correlation features among variables help to identify dependency between those variables.

To visualise the data, I used some plotting features of spreadsheets.

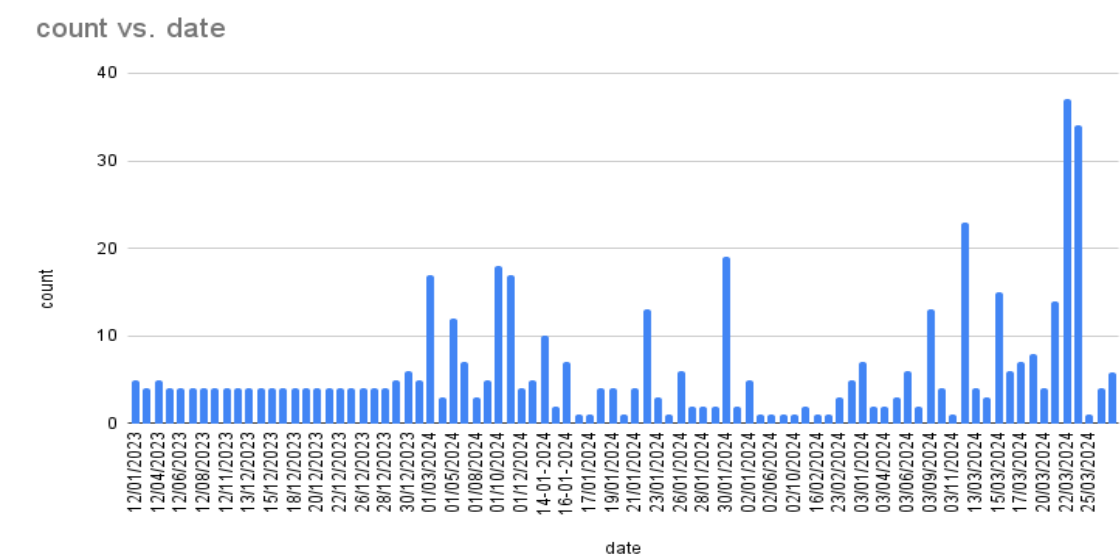
So, following methods have been taken

- Descriptive Statistics: It is used to get an overview of sales of the cyber cafe. The average sales per day, min, max, standard deviation etc are the key factors of it.
- Visualization : For the visualization purpose , some bar chart, line chart had been used.
- Analysis: To look on the trend of sales, a snapshot of data had been analysed using line graph of spreadsheets and also a parallel bar chart has been shown to it.
- Conclusion : I made some conclusions of these data and recommended them to apply on their business.

7 Graphs and Table Obtained from Data :

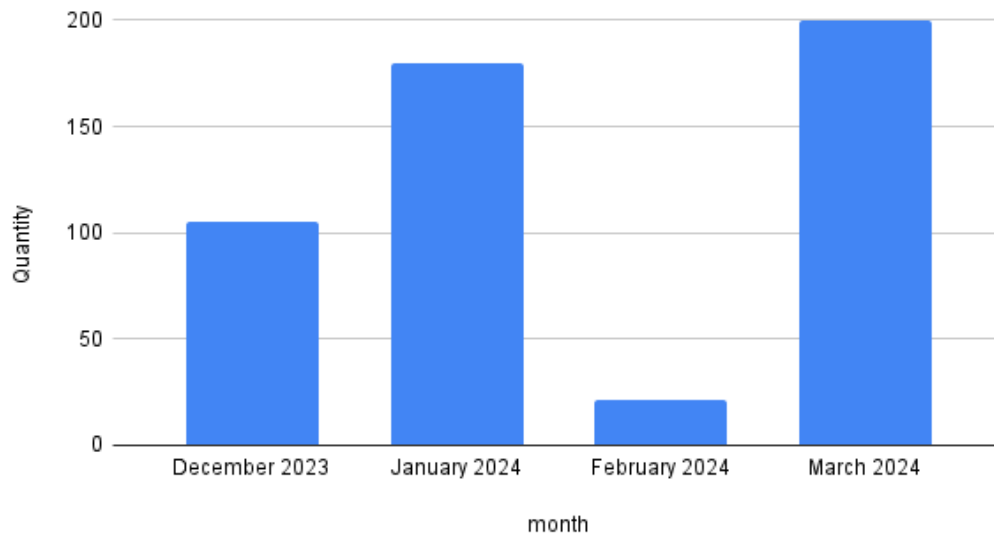


Every day sales data



everyday sale item quantity

Quantity vs. month



Monthly sale quantity

8 Results and Discussion :

Here are some results and findings from the above:

- in monthly data in the time February the sale quantity is minimum so at this time owner should introduce new services that are not there in market.
- At the December month the daily sales quantity is relatively consistent because of the season ending time the students are not the main customer ,this time owner should target the other customer.
- At the march time the maximum services is for students so we can see the increase in sales data , I recement at this time owner should increase the staff so that more services can be given and more profit can be made.
- Scholarship is a more popular service owner can make marketing with this service that can attract more students as customer.
- Owner should focus on more government scheme so that other than student can come and get service that is also a good way of making profit.