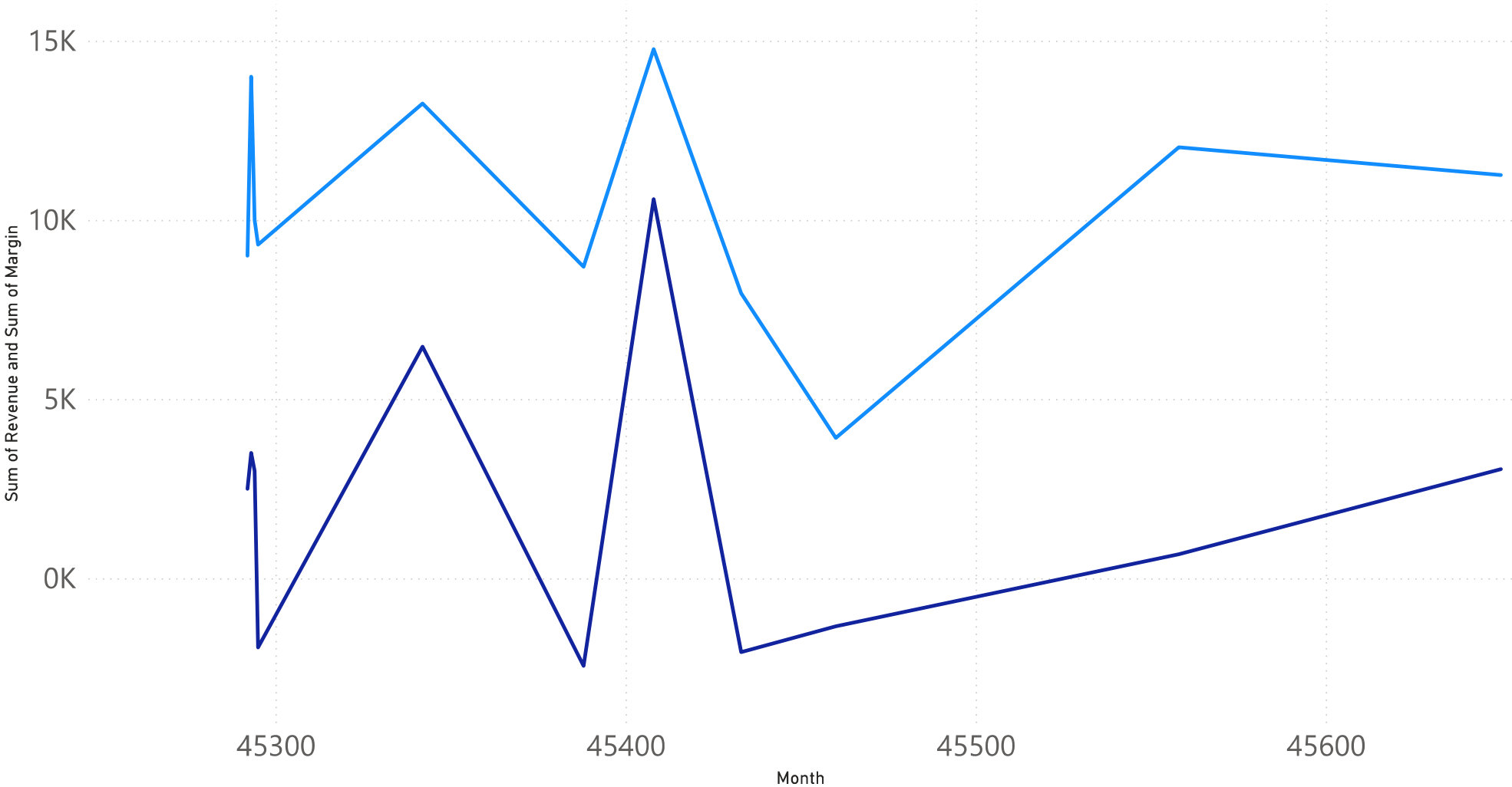


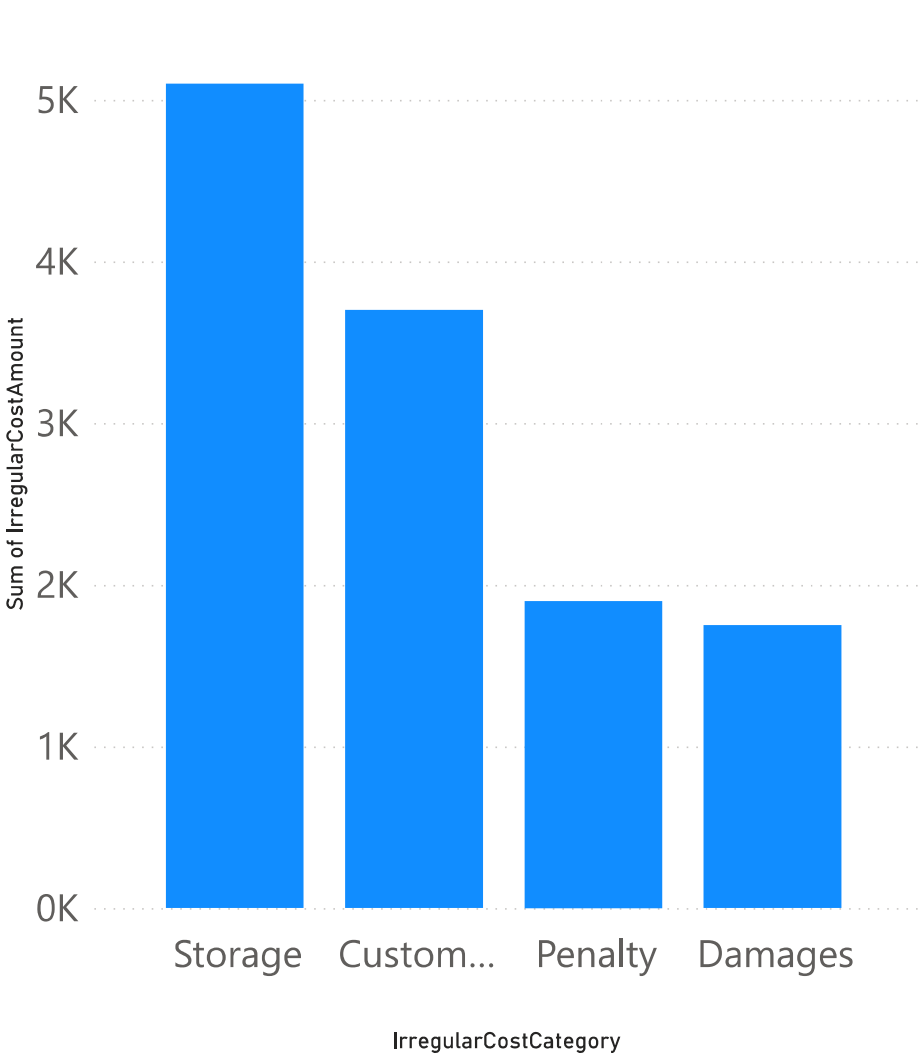
Sum of Revenue and Sum of Margin by Month

● Sum of Revenue ● Sum of Margin

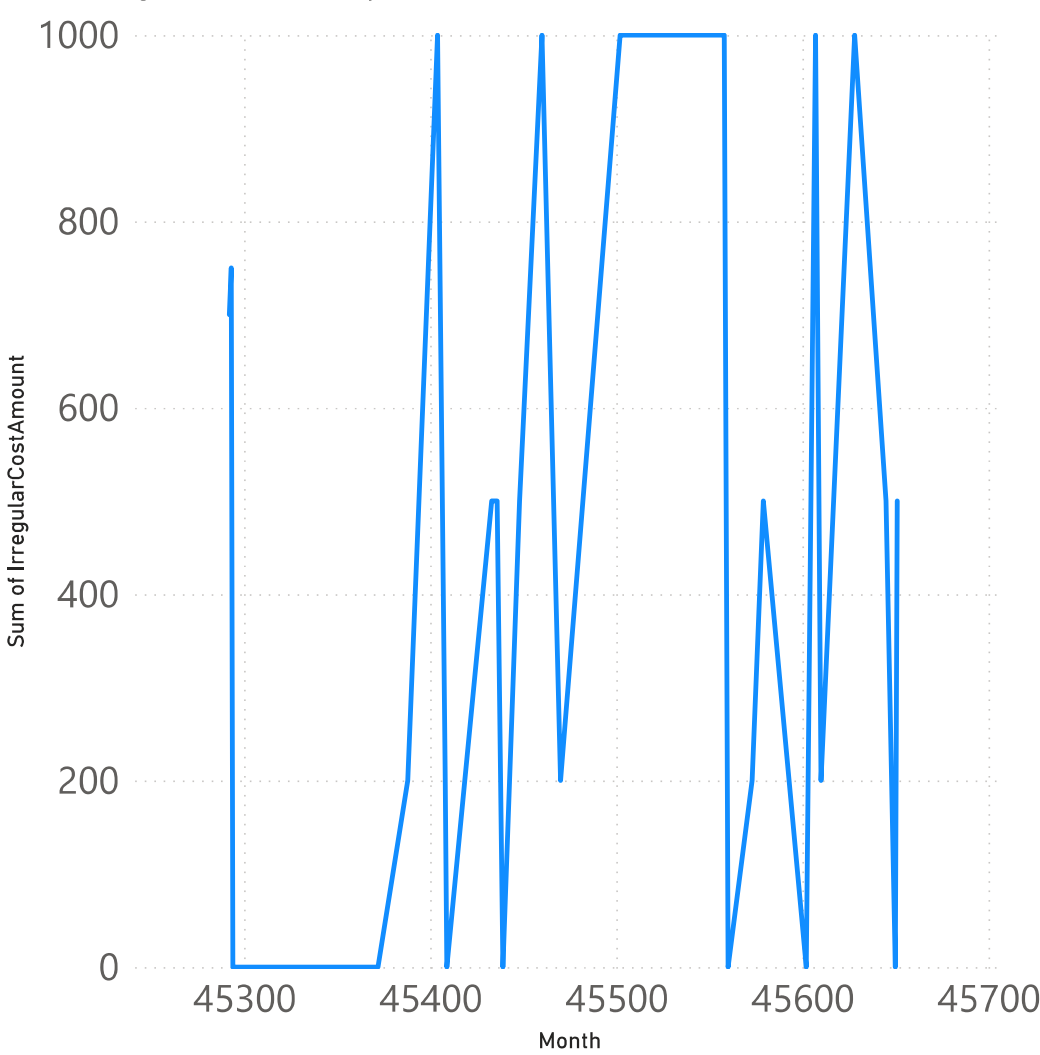


ShipmentID	ATA_Actual	ATA_Planned	ATD_Actual	ATD_Planned
SHP124	01-04-2024 04:00:00	01-04-2024 00:00:00	30-03-2024 06:00:00	30-03-2024 06:00:00
SHP003	02-06-2024 14:15:00	02-06-2024 14:00:00	02-05-2024 09:00:00	02-05-2024 09:00:00
SHP005	03-02-2024 20:00:00	03-02-2024 19:00:00	03-01-2024 14:45:00	03-01-2024 14:00:00
SHP108	04-09-2024 20:00:00	05-09-2024 00:00:00	03-09-2024 07:00:00	03-09-2024 06:00:00
SHP109	04-12-2024 04:00:00	04-12-2024 00:00:00	02-12-2024 05:00:00	02-12-2024 06:00:00
SHP116	05-03-2024 02:00:00	05-03-2024 00:00:00	03-03-2024 05:00:00	03-03-2024 06:00:00
SHP110	05-04-2024 19:00:00	06-04-2024 00:00:00	04-04-2024 07:00:00	04-04-2024 06:00:00
SHP121	06-01-2024 20:00:00	07-01-2024 00:00:00	05-01-2024 07:00:00	05-01-2024 06:00:00
SHP105	07-01-2024 02:00:00	07-01-2024 00:00:00	05-01-2024 07:00:00	05-01-2024 06:00:00
SHP112	07-01-2024 04:00:00	07-01-2024 00:00:00	05-01-2024 06:00:00	05-01-2024 06:00:00
SHP004	07-08-2024 23:00:00	08-08-2024 00:00:00	02-10-2024 09:00:00	02-10-2024 08:30:00
SHP102	07-08-2024 23:00:00	08-08-2024 00:00:00	06-08-2024 06:00:00	06-08-2024 06:00:00
SHP002	07-08-2024 23:00:00	21-05-2024 00:00:00	1/15/2024 6:30	02-10-2024 08:30:00
SHP001	07-08-2024 23:00:00	21-05-2024 00:00:00	1/15/2024 6:30	1/15/2024 6:00
SHP127	08-04-2024 19:00:00	09-04-2024 00:00:00	07-04-2024 06:00:00	07-04-2024 06:00:00
SHP126	10-06-2024 00:00:00	10-06-2024 00:00:00	08-06-2024 06:00:00	08-06-2024 06:00:00
SHP111	10-09-2024 03:00:00	10-09-2024 00:00:00	08-09-2024 07:00:00	08-09-2024 06:00:00
SHP104	11-04-2024 04:00:00	11-04-2024 00:00:00	09-04-2024 07:00:00	09-04-2024 06:00:00
SHP125	11-08-2024 23:00:00	12-08-2024 00:00:00	10-08-2024 06:00:00	10-08-2024 06:00:00
SHP123	13-02-2024 01:00:00	13-02-2024 00:00:00	11-02-2024 07:00:00	11-02-2024 06:00:00
SHP117	13-09-2024 00:00:00	13-09-2024 00:00:00	11-09-2024 05:00:00	11-09-2024 06:00:00
SHP122	13-10-2024 02:00:00	13-10-2024 00:00:00	11-10-2024 06:00:00	11-10-2024 06:00:00
SHP118	15-06-2024 03:00:00	15-06-2024 00:00:00	13-06-2024 06:00:00	13-06-2024 06:00:00
SHP100	15-11-2024 21:00:00	16-11-2024 00:00:00	14-11-2024 06:00:00	14-11-2024 06:00:00
SHP120	18-12-2024 03:00:00	18-12-2024 00:00:00	16-12-2024 06:00:00	16-12-2024 06:00:00

Sum of IrregularCostAmount by IrregularCostCategory

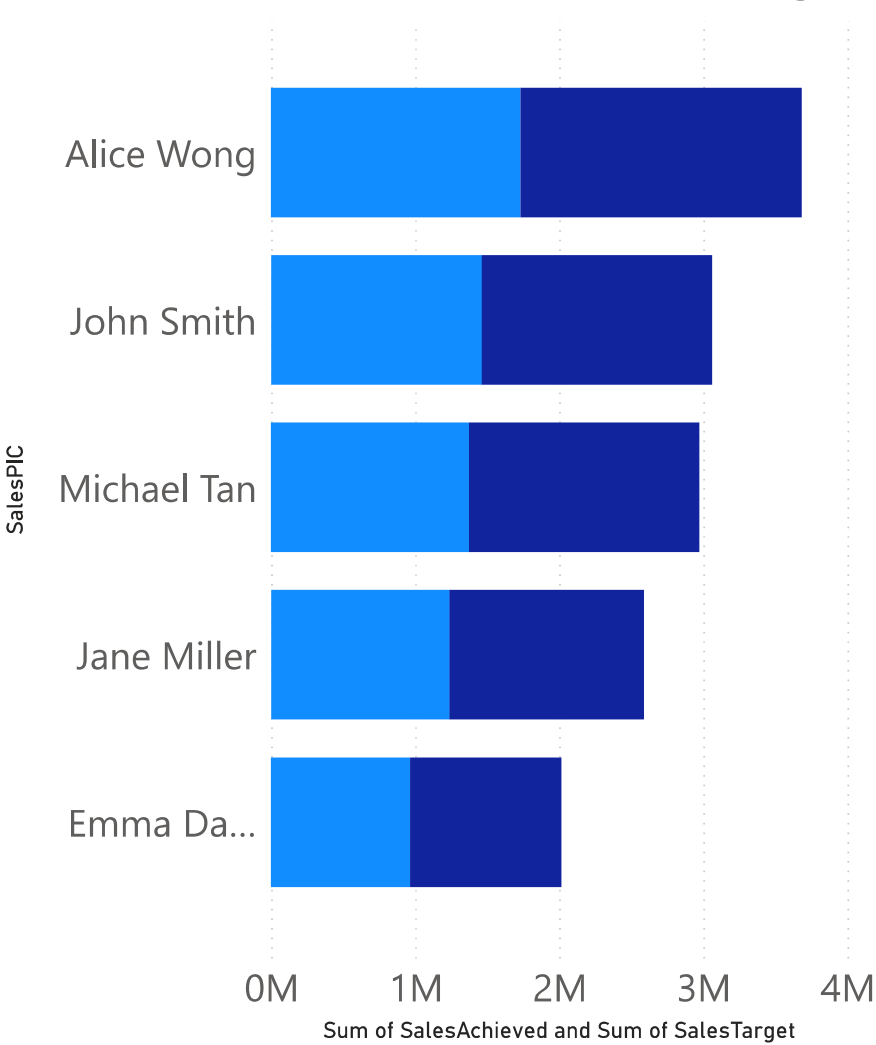


Sum of IrregularCostAmount by Month



Sum of SalesAchieved and Sum of SalesTarget by SalesPIC

● Sum of SalesAchieved ● Sum of SalesTarget



Industry	Sum of SalesAchieved	Sum of SalesTarg
⊕ Automotive	1400515	16000
⊕ Electronics	1552774	16500
⊕ Fashion	1962679	22500
⊕ Pharmaceuticals	814416	9000
⊕ Retail	1036170	11500
Total	6766554	755000