

FILTERS

| region | All | |
|----------|-----|--|
| market | All | |
| division | All | |
| customer | All | |

P & L by Fiscal Year

All values are in USD

Note: 2021 vs 2021 is not part of pivot tal

| | Fiscal Year | | | |
|-----------|-------------|--------|--------|--------------|
| Metrics | 2019 | 2020 | 2021 | 2021 vs 2020 |
| Net Sales | 87.5M | 196.7M | 598.9M | 204.48% |
| COGS | 51.2M | 123.4M | 380.7M | 208.59% |
| GM | 36.2M | 73.3M | 218.2M | 197.55% |
| GM % | 41.43% | 37.28% | 36.43% | -2.27% |





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