

3. Performance Indicators and Benchmarking

Key performance indicators in the Achievement Record

context of strategic plan

group of 15 research-

Canada (U15)

(3 broad purposes):

2. Accountability

Library Collections and Collection Expenditure

2010 and 2011: Queen's Missing from U15 average

3. Quality Assurance

Linked to University's

. Quality Improvement

Effective planning and coordination of

administration of surveys, appropriate

identification of recommendations, and

Results from major surveys are tracked

action which informs our planning.

over time and used to determine areas for

analysis and interpretation of results,

communication back to stakeholders.

library surveys involves careful design and

60%

intensive universities in

making

gauge progress toward strategic goals in the four core

areas of the University Library Strategic Plan.

University Library Assessment Program: Making the Most of Library Statistics

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1. Learner and Teacher We will transform our services, collections, and facilities to contribute to the success of our learners and teachers and the library as a learning organization. Library Expenditures per Faculty Library Expenditures per FT User (Faculty + FT Students Reference Transactions For a complete analysis of 2012-13 and 2013-14 ARL statistics for the U of S versus U15 peer group, see summary reports available at http://library.usask.ca/info/assessment.php 2. Researcher, Scholar, Practitioner We will transform our services, collections, and facilities to contribute to the success of researchers, scholars, and practitioners. As librarians we will intensify our research activity. Library Faculty Awards & Honours Library Expenditures per FT Graduate Student Outstanding Achievement Award (to University of Saskatchewan) "in recognition of its service to the Manitoba archival community Library Expenditures per PhD Awarded Awarded Research Funding Professional Library Staff per PhD Awarded the rank of Associate Librarian and Librarian, respectively

University Library Assessment Program Four elements make up the **University Library Assessment** University of Saskatchewan Framework for Assessment **University Library Assessment** Program developed within (comprehensive assessment strategy) Program: Reflects progress toward 1. Library Data and Statistics University Library Assessment Program achievement of mission, (see below) (continuous improvement; evidence-based decision making) vision, and core strategies 2. Library Surveys (see below) Demonstrates commitment 3. Performance Indicators and Accountability **Quality Assurance** Quality Improveme to evidence-based decision Benchmarking (see both side (testing performance (communicating outcomes successes and failures) panels) Tracks progress over time **Other Assessment Related** and benchmarks with select **Library Surveys Library Statistics Submissions** Periodic Reviews (branch, unit, and **Activities:** ARL, CARL, and ACRL Annual Statistics Major Library Surveys (e.g. Library functional area reviews) Employee Opinion Survey, LibQUAL+) ARL Facilities Inventory University Library External Review Peer and student evaluation Secondary Library Surveys (e.g. AskUs SUFM Annual Submission External Review of Technical Services Survey, Library Management and of teaching, periodic American Appraisal Canada Ltd. Annual Activities in Services to Libraries Supervisory Development Program Survey Law Library Review reviews, and provision of Library Orientation Survey, Indigenous Liaison Librarian Program Review External Publications Voices Needs Assessment Survey, Safe Stu Organizational Review of University ARL statistics publications including Lib data to colleges for Survey, Library Leadership Development Archives and Special Collections Investment Index Rankings External Review of Saskatchewan Health CARL and COPPUL (using CARL stats) accreditation purposes. External Surveys (e.g. Association of College Information Resources Program (SHIRP) Framework for Assessment & Research Libraries Trends Questionnaire Maclean's Annual University Rankings SPEC Surveys, ARL Budget Survey, Primary (including 2 library indicators) Research Group Inc. Survey on Academic **University Library Assessment** University Employee Opinion Survey Library Inter-Library Loan Practices) Internal Publications Program assesses quality and Performance Indicators Achievement Record and Supplement Achievement Record and Supplement Analysis of ARL Statistics (U of S vs. U15) effectiveness of library Analysis of ARL Statistics (U of S vs. U15) Survey results (LibQUAL+, LEOS, etc.) **Evaluation of Teaching** operations and programs. Student and Peer Evaluation of Teaching 1. Library Data and Statistics: Annual analysis of ARL published statistics Appendix B: ARL Indicators - U of S results/ranking among U15 (2012-13 & 2013-14) Appendix A: ARL Indicators – U of S versus U15 average (2009-10 to 2013-14) Library Personnel and Public Services Reports based on annual ARL Electronic Books (#) Professional Staff (FTE) published statistics analyze average U15 results compared to U of S for all ARL indicators. These reports provide key WATERLOO 86 metrics and benchmarks for the U of S and demonstrate our commitment to move Student Assistants (FTE) Total Professional, Support, and Student Assistar beyond simply submitting annual statistics to using published results to determine trends over time and MCGILL 190 WESTERN 172 MCGILL | 14 benchmark to our U15 peers. 2. Library Surveys: E.g. Library Employee Opinion Survey (LEOS)

LEOS is an assessment tool

with valuable information

that informs planning and

the library's approach to

In 2014, University Library

LEOS for the fourth time

This graph illustrates the

each dimension in 2008,

2011, and 2014.

eleven different dimensions.

University Library results for

■ Salaries & Wages Professional Staff

transformative change.

employees completed

providing feedback on

that provides the library

