

REVENUE EXPENDITURE**DEMAND No. 08****Co-Operation Department****A-General Services - (c) Interest Payment and Servicing of Debt****Head of Account : 2049 - Interest Payments****Voted Rs. Nil*****Charged Rs. 2,50,00,000*****Total Rs. 2,50,00,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	...	2,50,00,000	2,50,00,000
<i>Deduct - Recoveries</i>
Net Expenditure	...	2,50,00,000	2,50,00,000

REVENUE EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01 - INTEREST ON INTERNAL DEBT				
200- Interest on Other Intenal Debts				
NP-Non Plan	Voted
	<i>Charged</i> 1,05,90,856	3,50,00,000	2,50,00,000	2,50,00,000
Total - 200	1,05,90,856	3,50,00,000	2,50,00,000	2,50,00,000
Total - 01	1,05,90,856	3,50,00,000	2,50,00,000	2,50,00,000
	Voted
	<i>Charged</i> 1,05,90,856	3,50,00,000	2,50,00,000	2,50,00,000
04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT				
102- Interest On Loans For Central Plan Schemes				
NP-Non Plan
Total - 102
103- Interest On Loans For Centrally Sponsored Plan Schemes				
NP-Non Plan

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 103
Total - 04
Grand Total - Gross	1,05,90,856	3,50,00,000	2,50,00,000	2,50,00,000
Voted
<i>Charged</i>	<i>1,05,90,856</i>	<i>3,50,00,000</i>	<i>2,50,00,000</i>	<i>2,50,00,000</i>
NP - Non Plan	1,05,90,856	3,50,00,000	2,50,00,000	2,50,00,000
Voted
<i>Charged</i>	<i>1,05,90,856</i>	<i>3,50,00,000</i>	<i>2,50,00,000</i>	<i>2,50,00,000</i>
Deduct Recoveries
Grand Total - Net	1,05,90,856	3,50,00,000	2,50,00,000	2,50,00,000
Voted
<i>Charged</i>	<i>1,05,90,856</i>	<i>3,50,00,000</i>	<i>2,50,00,000</i>	<i>2,50,00,000</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2049

		Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 2049-01-200 - INTEREST ON OTHER INTENAL DEBTS					
01 - INTEREST ON INTERNAL DEBT					
200- Interest on Other Intenal Debts					
NP-Non Plan					
1- Loans from NCDC [CO]					
45- Interest/Dividend	<i>Charged</i>	97,90,000	2,90,00,000	2,00,00,000	2,00,00,000
Total - 2049-01-200-NP-001		97,90,000	2,90,00,000	2,00,00,000	2,00,00,000
2- Loans from National Bank for Agriculture & Rural Development (NABARD) [CO]					
45- Interest/Dividend	<i>Charged</i>	8,00,856	60,00,000	50,00,000	50,00,000
Total - 2049-01-200-NP-002		8,00,856	60,00,000	50,00,000	50,00,000
Total - 2049-01-200-NP - Non Plan		1,05,90,856	3,50,00,000	2,50,00,000	2,50,00,000
Total - 2049-01-200		1,05,90,856	3,50,00,000	2,50,00,000	2,50,00,000
		Voted
		<i>Charged</i>	1,05,90,856	3,50,00,000	2,50,00,000
DETAILED ACCOUNT NO. 2049-04-102 - INTEREST ON LOANS FOR CENTRAL PLAN SCHEMES					
04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT					
102- Interest On Loans For Central Plan Schemes					
NP-Non Plan					
005- Interest on loans for Co-operation: Financial Assitance to Womens Co-operative [CO]					
45- Interest/Dividend	<i>Charged</i>
Total - 2049-04-102	
		Voted
		<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2049

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 2049-04-103 - INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES				
04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT				
103- Interest On Loans For Centrally Sponsored Plan Schemes				
NP-Non Plan				
030- Interest on loans for Co-operative Scheme (i) Loans for Agriculture Credit Stabilisation Fund [CO]				
45- Interest/Dividend <i>Charged</i>
031- Interest on loans for Co-operative Scheme (ii) Loans for Credit Co-operatives-Assistance to Co-operative Credit Institution [CO]				
45- Interest/Dividend <i>Charged</i>
032- Interest on loans for Co-operative Scheme (iii) Loans for Consumer Co-operatives [CO]				
45- Interest/Dividend <i>Charged</i>
034- Interest on loans for Co-operative Scheme (v) Loans for Financial Assistance to Weaker Section Co-operatives [CO]				
45- Interest/Dividend <i>Charged</i>
Total - 2049-04-103
Voted
<i>Charged</i>

REVENUE EXPENDITURE

DEMAND No. 08

Co-Operation Department

B-Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 2216 - Housing

Voted Rs. 10,12,000

Charged Rs. Nil

Total Rs. 10,12,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	10,12,000	...	10,12,000
<i>Deduct - Recoveries</i>
Net Expenditure	10,12,000	...	10,12,000

REVENUE EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02 - URBAN HOUSING				
104- Housing Co-operatives				
NP-Non Plan	8,54,560	9,73,000	9,51,000	10,12,000
Total - 104	8,54,560	9,73,000	9,51,000	10,12,000
Grand Total - Gross	8,54,560	9,73,000	9,51,000	10,12,000
Voted	8,54,560	9,73,000	9,51,000	10,12,000
Charged
NP - Non Plan	8,54,560	9,73,000	9,51,000	10,12,000
<i>Deduct Recoveries</i>
Grand Total - Net	8,54,560	9,73,000	9,51,000	10,12,000
Voted	8,54,560	9,73,000	9,51,000	10,12,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 2216-02-104 - HOUSING CO-OPERATIVES				
02 - URBAN HOUSING				
104- Housing Co-operatives				
NP-Non Plan				
001- Low Income Group Housing Scheme [CO]				
01- Salaries				
01-Pay	3,98,780	4,28,000	4,11,000	4,23,000
14-Grade Pay	1,06,800	1,15,000	1,07,000	1,07,000
02-Dearness Allowance	2,67,956	3,15,000	3,11,000	3,55,000
03-House Rent Allowance	75,824	76,000	78,000	80,000
04-Ad hoc Bonus	5,200	5,000	5,000	5,000
07-Other Allowances	...	5,000	5,000	5,000
12-Medical Allowances	5,000	5,000
13-Dearness Pay
Total - 2216-02-104-NP-001-01	8,54,560	9,44,000	9,22,000	9,80,000
07- Medical Reimbursements				
11- Travel Expenses	...	17,000	17,000	19,000
12- Medical Reimbursements under WBHS 2008	...	6,000	6,000	7,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	3,000	3,000	3,000
04-Other Office Expenses	...	1,000	1,000	1,000
Total - 2216-02-104-NP-001-13	...	6,000	6,000	6,000
Total - 2216-02-104-NP - Non Plan	8,54,560	9,73,000	9,51,000	10,12,000
Total - 2216-02-104	8,54,560	9,73,000	9,51,000	10,12,000
Voted	8,54,560	9,73,000	9,51,000	10,12,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
--	------------------------------	---	--	---

DETAILED ACCOUNT NO. 2216 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

02 - URBAN HOUSING

104- Housing Co-operatives

NP-Non Plan

001-Low Income Group Housing Scheme [CO]

70-Deduct Recoveries

01-Others

... ..

02-W.B.H.S. 2008

... ..

Total - 104 - Deduct - Recoveries

... ..

Total - 2216 - Deduct - Recoveries

... ..

REVENUE EXPENDITURE
DEMAND No. 08
Co-Operation Department
B-Social Services - (h) Others
Head of Account : 2250 - Other Social Services

Voted Rs. 80,000 *Charged Rs. Nil* **Total Rs. 80,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	80,000	...	80,000
<i>Deduct - Recoveries</i>
Net Expenditure	80,000	...	80,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	8,000	8,000	16,000
Total - 789	...	8,000	8,000	16,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	...	2,000	2,000	4,000
Total - 796	...	2,000	2,000	4,000
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	45,000	30,000	30,000	60,000
Total - 800	45,000	30,000	30,000	60,000
Grand Total - Gross	45,000	40,000	40,000	80,000
Voted	45,000	40,000	40,000	80,000
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)	45,000	40,000	40,000	80,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Deduct Recoveries</i>
Grand Total - Net	45,000	40,000	40,000	80,000
Voted	45,000	40,000	40,000	80,000
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2250

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 2250-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES				
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
001- Development of Labour co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	8,000	8,000	16,000
Total - 2250-00-789-SP - State Plan (Annual Plan & XII th Plan)	...	8,000	8,000	16,000
Total - 2250-00-789	...	8,000	8,000	16,000
Voted	...	8,000	8,000	16,000
Charged
DETAILED ACCOUNT NO. 2250-00-796 - TRIBAL AREAS SUB-PLAN				
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)				
001- Tribal Area Sub-Plan [CO]				
50- Other Charges	...	2,000	2,000	4,000
Total - 2250-00-796-SP - State Plan (Annual Plan & XII th Plan)	...	2,000	2,000	4,000
Total - 2250-00-796	...	2,000	2,000	4,000
Voted	...	2,000	2,000	4,000
Charged
DETAILED ACCOUNT NO. 2250-00-800 - OTHER EXPENDITURE				
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)				
002- Development of Labour Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	45,000	30,000	30,000	60,000
Total - 2250-00-800-SP - State Plan (Annual Plan & XII th Plan)	45,000	30,000	30,000	60,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2250

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 2250-00-800	45,000	30,000	30,000	60,000
Voted	45,000	30,000	30,000	60,000
<i>Charged</i>

REVENUE EXPENDITURE**DEMAND No. 08****Co-Operation Department****C-Economic Services - (a) Agriculture and Allied Activities****Head of Account : 2401 - Crop Husbandry****Voted Rs. 116,09,11,000*****Charged Rs. Nil*****Total Rs. 116,09,11,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	116,09,11,000	...	116,09,11,000
<i>Deduct - Recoveries</i>
Net Expenditure	116,09,11,000	...	116,09,11,000

REVENUE EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
195- Assistance To Farming Co-Operation NP-Non Plan	7,50,382	9,01,000	8,56,000	9,11,000
Total - 195	7,50,382	9,01,000	8,56,000	9,11,000
800- Other Expenditure SP-State Plan (Annual Plan & XII th Plan)	9,99,97,700	100,00,00,000	100,00,00,000	116,00,00,000
Total - 800	9,99,97,700	100,00,00,000	100,00,00,000	116,00,00,000
Grand Total - Gross	10,07,48,082	100,09,01,000	100,08,56,000	116,09,11,000
Voted	10,07,48,082	100,09,01,000	100,08,56,000	116,09,11,000
<i>Charged</i>
NP - Non Plan	7,50,382	9,01,000	8,56,000	9,11,000
SP - State Plan (Annual Plan & XII th Plan)	9,99,97,700	100,00,00,000	100,00,00,000	116,00,00,000
<i>Deduct Recoveries</i>	-1,00,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Grand Total - Net	10,06,48,082	100,09,01,000	100,08,56,000	116,09,11,000
Voted	10,06,48,082	100,09,01,000	100,08,56,000	116,09,11,000
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2401

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 2401-00-195 - ASSISTANCE TO FARMING CO-OPERATION				
195- Assistance To Farming Co-Operation				
NP-Non Plan				
001- Scheme for Co-Operatives Farming [CO]				
01- Salaries				
01-Pay	3,38,540	3,78,000	3,49,000	3,59,000
14-Grade Pay	1,05,600	1,14,000	1,06,000	1,06,000
02-Dearness Allowance	2,34,638	2,85,000	2,73,000	3,12,000
03-House Rent Allowance	66,404	69,000	68,000	70,000
04-Ad hoc Bonus	5,200	5,000	5,000	5,000
07-Other Allowances	...	5,000	5,000	5,000
12-Medical Allowances	5,000	5,000
13-Dearness Pay
Total - 2401-00-195-NP-001-01	7,50,382	8,56,000	8,11,000	8,62,000
07- Medical Reimbursements
11- Travel Expenses	...	17,000	17,000	19,000
12- Medical Reimbursements under WBHS 2008	...	3,000	3,000	3,000
13- Office Expenses				
01-Electricity	...	3,000	3,000	3,000
02-Telephone	...	3,000	3,000	3,000
03-Maintenance / P.O.L. for Office Vehicles	...	9,000	9,000	10,000
04-Other Office Expenses	...	10,000	10,000	11,000
Total - 2401-00-195-NP-001-13	...	25,000	25,000	27,000
Total - 2401-00-195-NP - Non Plan	7,50,382	9,01,000	8,56,000	9,11,000
Total - 2401-00-195	7,50,382	9,01,000	8,56,000	9,11,000
Voted	7,50,382	9,01,000	8,56,000	9,11,000
Charged

DETAILED ACCOUNT NO. 2401-00-800 - OTHER EXPENDITURE

800- Other Expenditure
SP-State Plan (Annual Plan & XII th Plan)

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2401

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
011- Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) (RKVY) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	9,99,97,700	100,00,00,000	100,00,00,000	116,00,00,000
Total - 2401-00-800-SP - State Plan (Annual Plan & XII th Plan)	9,99,97,700	100,00,00,000	100,00,00,000	116,00,00,000
Total - 2401-00-800	9,99,97,700	100,00,00,000	100,00,00,000	116,00,00,000
Voted	9,99,97,700	100,00,00,000	100,00,00,000	116,00,00,000
Charged

DETAILED ACCOUNT NO. 2401 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

195- Assistance To Farming Co-Operation

NP-Non Plan

001-Scheme for Co-Operatives Farming [CO]

70-Deduct Recoveries

01-Others

...

...

...

...

02-W.B.H.S. 2008

...

...

...

...

Total - 195 - Deduct - Recoveries

...

...

...

...

911- Deduct Recoveries of Overpayments

SP-State Plan (Annual Plan & XII th Plan)

011-- Additional Central Assistance Scheme under Rastriya

Krishi Vikash Yojana[CO] (RKVY) [CO]

70-Deduct Recoveries

01-Others

-1,00,000

...

...

...

Total - 911 - Deduct - Recoveries

-1,00,000

...

...

...

Total - 2401 - Deduct - Recoveries

-1,00,000

...

...

...

REVENUE EXPENDITURE
DEMAND No. 08
Co-Operation Department
C-Economic Services - (a) Agriculture and Allied Activities
Head of Account : 2404 - Dairy Development

Voted Rs. 5,45,000 **Charged Rs. Nil** **Total Rs. 5,45,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	5,45,000	...	5,45,000
<i>Deduct - Recoveries</i>
Net Expenditure	5,45,000	...	5,45,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
191- Assistance to Co-oprative and Other Bodies				
NP-Non Plan	4,69,957	5,49,000	5,12,000	5,45,000
Total - 191	4,69,957	5,49,000	5,12,000	5,45,000
Grand Total - Gross	4,69,957	5,49,000	5,12,000	5,45,000
Voted	4,69,957	5,49,000	5,12,000	5,45,000
<i>Charged</i>
NP - Non Plan	4,69,957	5,49,000	5,12,000	5,45,000
<i>Deduct Recoveries</i>
Grand Total - Net	4,69,957	5,49,000	5,12,000	5,45,000
Voted	4,69,957	5,49,000	5,12,000	5,45,000
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2404

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 2404-00-191 - ASSISTANCE TO CO-OPRATIVE AND OTHER BODIES				
191- Assistance to Co-oprative and Other Bodies				
NP-Non Plan				
001- Development of dairy co-operatives [CO]				
01- Salaries				
01-Pay	2,20,320	2,50,000	2,27,000	2,34,000
14-Grade Pay	47,200	52,000	47,000	47,000
02-Dearness Allowance	1,41,306	1,75,000	1,64,000	1,88,000
03-House Rent Allowance	40,132	42,000	41,000	42,000
04-Ad hoc Bonus	5,200	3,000	3,000	3,000
07-Other Allowances	...	3,000	3,000	3,000
12-Medical Allowances	3,000	3,000
13-Dearness Pay
Total - 2404-00-191-NP-001-01	4,54,158	5,25,000	4,88,000	5,20,000
07- Medical Reimbursements
11- Travel Expenses	...	15,000	15,000	16,000
12- Medical Reimbursements under WBHS 2008	14,899	2,000	2,000	2,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	2,000	2,000	2,000
03-Maintenance / P.O.L. for Office Vehicles	...	2,000	2,000	2,000
04-Other Office Expenses	900	2,000	2,000	2,000
Total - 2404-00-191-NP-001-13	900	7,000	7,000	7,000
31- Grants-in-aid-GENERAL				
02-Other Grants
Total - 2404-00-191-NP - Non Plan	4,69,957	5,49,000	5,12,000	5,45,000
Total - 2404-00-191	4,69,957	5,49,000	5,12,000	5,45,000
Voted	4,69,957	5,49,000	5,12,000	5,45,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2404

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 2404 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE				
109- Extension and Training				
NP-Non Plan				
001-Education and Training for Dairy Personnel [AD] [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 109 - Deduct - Recoveries</i>
191- Assistance to Co-operative and Other Bodies				
NP-Non Plan				
001-Development of dairy co-operatives [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 191 - Deduct - Recoveries</i>
<i>Total - 2404 - Deduct - Recoveries</i>

REVENUE EXPENDITURE**DEMAND No. 08****Co-Operation Department****C-Economic Services - (a) Agriculture and Allied Activities****Head of Account : 2425 - Co-operation****Voted Rs. 210,66,74,000****Charged Rs. Nil****Total Rs. 210,66,74,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	210,66,74,000	...	210,66,74,000
<i>Deduct - Recoveries</i>	-10,28,000	...	-10,28,000
Net Expenditure	210,56,46,000	...	210,56,46,000

REVENUE EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
001- Direction and Administration				
NP-Non Plan	35,13,15,067	46,01,55,000	38,23,24,000	40,71,73,000
SP-State Plan (Annual Plan & XII th Plan)	12,23,085	75,00,000	75,00,000	75,00,000
Total - 001	35,25,38,152	46,76,55,000	38,98,24,000	41,46,73,000
003- Training				
NP-Non Plan	5,98,47,230	8,29,76,000	6,39,37,000	6,80,97,000
SP-State Plan (Annual Plan & XII th Plan)	88,30,000	52,50,000	42,00,000	1,52,50,000
Total - 003	6,86,77,230	8,82,26,000	6,81,37,000	8,33,47,000
101- Audit of Co-operatives				
NP-Non Plan	Voted 24,20,92,728	36,36,90,000	26,70,85,000	28,47,15,000
	Charged 1,539
SP-State Plan (Annual Plan & XII th Plan)	8,81,087	35,00,000	35,00,000	50,00,000
Total - 101	24,29,75,354	36,71,90,000	27,05,85,000	28,97,15,000
105- Information and Publicity				
SP-State Plan (Annual Plan & XII th Plan)	42,06,377	1,05,00,000	1,05,00,000	1,70,00,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 105	42,06,377	1,05,00,000	1,05,00,000	1,70,00,000
106- Assistance to Multipurpose Rural Co-operatives				
ND-Non Plan (Developmental)
SP-State Plan (Annual Plan & XII th Plan)	6,35,94,062	37,61,50,000	21,11,50,000	36,98,50,000
Total - 106	6,35,94,062	37,61,50,000	21,11,50,000	36,98,50,000
107- Assistance to Credit Co-operatives				
NP-Non Plan	5,65,00,947	11,55,00,000	11,55,00,000	12,12,75,000
ND-Non Plan (Developmental)
SP-State Plan (Annual Plan & XII th Plan)	21,49,40,468	28,35,92,000	29,33,42,000	29,89,92,000
CS-Centrally Sponsored (New Schemes)
Total - 107	27,14,41,415	39,90,92,000	40,88,42,000	42,02,67,000
108- Assistance to Other Co-operatives				
NP-Non Plan	28,23,97,405	49,29,62,000	35,29,57,000	37,37,20,000
SP-State Plan (Annual Plan & XII th Plan)	17,30,850	31,50,000	31,50,000	17,50,000
Total - 108	28,41,28,255	49,61,12,000	35,61,07,000	37,54,70,000
109- Agricultural Credit Stabilisation Fund				
SP-State Plan (Annual Plan & XII th Plan)	...	1,000	1,000	1,000
CS-Centrally Sponsored (New Schemes)
Total - 109	...	1,000	1,000	1,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	6,94,32,829	10,30,00,000	10,80,40,000	10,90,80,000
Total - 789	6,94,32,829	10,30,00,000	10,80,40,000	10,90,80,000
792- Irrecoverable Loan Written Off				
NP-Non Plan

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 792
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	2,23,93,548	2,57,51,000	2,70,11,000	2,72,71,000
Total - 796	2,23,93,548	2,57,51,000	2,70,11,000	2,72,71,000
797- Transfer To Reserve Funds/Deposit Account				
SP-State Plan (Annual Plan & XII th Plan)
Total - 797
Grand Total - Gross	137,93,87,222	233,36,77,000	185,01,97,000	210,66,74,000
Voted	137,93,85,683	233,36,77,000	185,01,97,000	210,66,74,000
Charged	1,539
NP - Non Plan	99,21,54,916	151,52,83,000	118,18,03,000	125,49,80,000
Voted	99,21,53,377	151,52,83,000	118,18,03,000	125,49,80,000
Charged	1,539
ND - Non Plan (Developmental)
SP - State Plan (Annual Plan & XII th Plan)	38,72,32,306	81,83,94,000	66,83,94,000	85,16,94,000
CS - Centrally Sponsored (New Schemes)
Deduct Recoveries	-16,25,801	-3,29,000	-10,28,000	-10,28,000
Grand Total - Net	137,77,61,421	233,33,48,000	184,91,69,000	210,56,46,000
Voted	137,77,59,882	233,33,48,000	184,91,69,000	210,56,46,000
Charged	1,539

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 2425-00-001 - DIRECTION AND ADMINISTRATION				
001- Direction and Administration				
NP-Non Plan				
1- Direction and Administration [CO]				
01- Salaries				
01-Pay	15,90,51,060	21,95,87,000	16,38,23,000	16,87,38,000
14-Grade Pay	4,14,17,705	3,41,20,000	4,14,18,000	4,14,18,000
02-Dearness Allowance	10,44,58,478	14,71,50,000	12,31,45,000	14,08,05,000
03-House Rent Allowance	2,59,15,596	3,55,19,000	3,07,86,000	3,15,23,000
04-Ad hoc Bonus	9,05,100	25,37,000	20,52,000	21,02,000
07-Other Allowances	7,63,119	24,70,000	20,52,000	21,02,000
11-Compensatory Allowance	70,832
12-Medical Allowances	8,95,237	8,12,000	20,52,000	21,02,000
13-Dearness Pay	825
Total - 2425-00-001-NP-001-01	33,34,77,952	44,21,95,000	36,53,28,000	38,87,90,000
02- Wages				
07- Medical Reimbursements	73,137	19,000	19,000	21,000
11- Travel Expenses	15,00,256	21,96,000	21,96,000	23,94,000
12- Medical Reimbursements under WBHS 2008	50,25,528	18,04,000	18,04,000	19,66,000
13- Office Expenses				
01-Electricity	5,71,355	5,47,000	5,47,000	5,96,000
02-Telephone	3,39,364	7,56,000	7,56,000	8,24,000
03-Maintenance / P.O.L. for Office Vehicles	13,80,779	18,59,000	18,59,000	20,26,000
04-Other Office Expenses	19,12,208	23,40,000	23,40,000	25,51,000
Total - 2425-00-001-NP-001-13	42,03,706	55,02,000	55,02,000	59,97,000
14- Rents, Rates and Taxes				
	Voted	19,33,079	16,47,000	16,47,000
	Charged
19- Maintenance		...	1,36,000	1,36,000
50- Other Charges		2,600
77- Computerisation		...	1,36,000	1,36,000
Total - 2425-00-001-NP-001		34,77,81,438	45,38,20,000	37,84,19,000
2- Additional Departmental Staff and Equipment- [CO]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01- Salaries				
01-Pay	16,50,326	28,66,000	17,00,000	17,51,000
14-Grade Pay	4,59,000	7,37,000	4,59,000	4,59,000
02-Dearness Allowance	11,26,249	20,90,000	12,95,000	14,81,000
03-House Rent Allowance	2,88,829	5,04,000	3,24,000	3,32,000
04-Ad hoc Bonus	...	36,000	22,000	22,000
07-Other Allowances	6,225	35,000	22,000	22,000
12-Medical Allowances	3,000	6,000	22,000	22,000
13-Dearness Pay
Total - 2425-00-001-NP-002-01	35,33,629	62,74,000	38,44,000	40,89,000
02- Wages
07- Medical Reimbursements
11- Travel Expenses	...	28,000	28,000	31,000
12- Medical Reimbursements under WBHS 2008	...	21,000	21,000	23,000
13- Office Expenses				
01-Electricity	...	9,000	9,000	10,000
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	...	3,000	3,000	3,000
Total - 2425-00-001-NP-002-13	...	12,000	12,000	13,000
Total - 2425-00-001-NP-002	35,33,629	63,35,000	39,05,000	41,56,000
Total - 2425-00-001-NP - Non Plan	35,13,15,067	46,01,55,000	38,23,24,000	40,71,73,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Additional Departmental Staff and Equipment [CO]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
12-Medical Allowances
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008	3,872

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	12,19,213	75,00,000	75,00,000	75,00,000
Total - 2425-00-001-SP-001-13	12,19,213	75,00,000	75,00,000	75,00,000
27- Minor Works/ Maintenance
Total - 2425-00-001-SP - State Plan (Annual Plan & XII th Plan)	12,23,085	75,00,000	75,00,000	75,00,000
Total - 2425-00-001	35,25,38,152	46,76,55,000	38,98,24,000	41,46,73,000
Voted	35,25,38,152	46,76,55,000	38,98,24,000	41,46,73,000
Charged

DETAILED ACCOUNT NO. 2425-00-003 - TRAINING

003- Training

NP-Non Plan

001- Expansion of Co-operative Training and Education- [CO]

01- Salaries

01-Pay	5,28,190	4,47,000	5,44,000	5,60,000
14-Grade Pay	1,18,000	99,000	1,18,000	1,18,000
02-Dearness Allowance	3,41,719	3,17,000	3,97,000	4,54,000
03-House Rent Allowance	12,332	76,000	99,000	1,02,000
04-Ad hoc Bonus	...	5,000	7,000	7,000
07-Other Allowances	...	5,000	7,000	7,000
12-Medical Allowances	900	...	7,000	7,000
13-Dearness Pay

Total - 2425-00-003-NP-001-01	10,01,141	9,49,000	11,79,000	12,55,000
--------------------------------------	-----------	----------	-----------	-----------

07- Medical Reimbursements	...	1,20,000	1,20,000	1,31,000
11- Travel Expenses	26,678	5,49,000	5,49,000	5,98,000
12- Medical Reimbursements under WBHS 2008	...	3,000	3,000	3,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	5,81,06,411	8,05,71,000	6,13,02,000	6,52,87,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-Other Grants	7,13,000	7,84,000	7,84,000	8,23,000
Total - 2425-00-003-NP-001-31	5,88,19,411	8,13,55,000	6,20,86,000	6,61,10,000
Total - 2425-00-003-NP - Non Plan	5,98,47,230	8,29,76,000	6,39,37,000	6,80,97,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Scheme for Co-operative Training and Education [CO]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
12-Medical Allowances
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants	39,60,000	35,00,000	35,00,000	35,00,000
Total - 2425-00-003-SP-001-31	39,60,000	35,00,000	35,00,000	35,00,000
35- Grants for creation of Capital Assets	37,50,000	1,00,00,000
Total - 2425-00-003-SP-001	77,10,000	35,00,000	35,00,000	1,35,00,000
003- Training for Capacity Building of the SHGs (Genl., Women and Minorities) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	11,20,000	17,50,000	7,00,000	17,50,000
Total - 2425-00-003-SP-003	11,20,000	17,50,000	7,00,000	17,50,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 2425-00-003-SP - State Plan (Annual Plan & XII th Plan)	88,30,000	52,50,000	42,00,000	1,52,50,000
Total - 2425-00-003	6,86,77,230	8,82,26,000	6,81,37,000	8,33,47,000
Voted	6,86,77,230	8,82,26,000	6,81,37,000	8,33,47,000
Charged

DETAILED ACCOUNT NO. 2425-00-101 - AUDIT OF CO-OPERATIVES

101- Audit of Co-operatives

NP-Non Plan

001- Audit of Co-operative- [CO]

01- Salaries

01-Pay	10,73,65,737	17,30,49,000	11,05,87,000	11,39,05,000
14-Grade Pay	2,84,81,900	2,44,94,000	2,84,82,000	2,84,82,000
02-Dearness Allowance	6,91,99,578	11,45,75,000	8,34,41,000	9,53,99,000
03-House Rent Allowance	1,89,41,132	2,76,56,000	2,08,60,000	2,13,58,000
04-Ad hoc Bonus	9,82,451	19,75,000	13,91,000	14,24,000
06-Constituency Allowance
07-Other Allowances	5,43,360	19,23,000	13,91,000	14,24,000
11-Compensatory Allowance	44,886
12-Medical Allowances	6,08,554	5,96,000	13,91,000	14,24,000
13-Dearness Pay

Total - 2425-00-101-NP-001-01	22,61,67,598	34,42,68,000	24,75,43,000	26,34,16,000
--------------------------------------	--------------	--------------	--------------	--------------

02- Wages	1,40,099	28,000	1,48,000	1,58,000
07- Medical Reimbursements	...	57,000	57,000	62,000
11- Travel Expenses	40,71,600	1,12,13,000	1,12,13,000	1,22,22,000
12- Medical Reimbursements under WBHS 2008	30,35,846	27,45,000	27,45,000	29,92,000
13- Office Expenses				
01-Electricity	1,76,663	1,35,000	1,35,000	1,47,000
02-Telephone	2,85,184	2,95,000	2,95,000	3,22,000
	1,539
03-Maintenance / P.O.L. for Office Vehicles	1,94,380	39,000	39,000	43,000
04-Other Office Expenses	11,17,810	12,63,000	12,63,000	13,77,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 2425-00-101-NP-001-13	17,75,576	17,32,000	17,32,000	18,89,000
Voted	17,74,037	17,32,000	17,32,000	18,89,000
Charged	1,539
14- Rents, Rates and Taxes	45,43,002	1,18,000	1,18,000	1,29,000
50- Other Charges
77- Computerisation	23,28,296	32,67,000	32,67,000	35,61,000
98- Training	32,250	2,62,000	2,62,000	2,86,000
Total - 2425-00-101-NP - Non Plan	24,20,94,267	36,36,90,000	26,70,85,000	28,47,15,000
Voted	24,19,53,841	36,35,40,000	26,69,46,000	28,45,76,000
Charged	1,539
SP-State Plan (Annual Plan & XII th Plan)				
001- Additional Departmental Staff and Equipment [CO]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
12-Medical Allowances
13-Dearness Pay
02- Wages
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity	46,945	3,75,000	3,75,000	5,50,000
02-Telephone	79,560	3,75,000	3,75,000	5,50,000
03-Maintenance / P.O.L. for Office Vehicles	33,195	3,75,000	3,75,000	5,50,000
04-Other Office Expenses	44,085	3,75,000	3,75,000	5,50,000
Total - 2425-00-101-SP-001-13	2,03,785	15,00,000	15,00,000	22,00,000
14- Rents, Rates and Taxes	6,77,302	20,00,000	20,00,000	28,00,000
77- Computerisation

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 2425-00-101-SP - State Plan (Annual Plan & XII th Plan)	8,81,087	35,00,000	35,00,000	50,00,000
Total - 2425-00-101	24,29,75,354	36,71,90,000	27,05,85,000	28,97,15,000
Voted	24,29,73,815	36,71,90,000	27,05,85,000	28,97,15,000
Charged	1,539

DETAILED ACCOUNT NO. 2425-00-105 - INFORMATION AND PUBLICITY

105- Information and Publicity

SP-State Plan (Annual Plan & XII th Plan)

001- Seminar, Publicity, Audio-Visual Units, Exhibition / Co-opp
Week/Fair, Workshop, Services by CSCs (Tathya Mitra) at
PACS etc. [CO]

31- Grants-in-aid-GENERAL

02-Other Grants

14,15,033 30,00,000 30,00,000 50,00,000

Total - 2425-00-105-SP-001

14,15,033 30,00,000 30,00,000 50,00,000

002- Computerised Management of Co-operative Data and
Records. [CO]

31- Grants-in-aid-GENERAL

02-Other Grants

...

77- Computerisation

27,91,344 75,00,000 75,00,000 1,20,00,000

Total - 2425-00-105-SP-002

27,91,344 75,00,000 75,00,000 1,20,00,000

Total - 2425-00-105-SP - State Plan (Annual Plan & XII th Plan)

42,06,377 1,05,00,000 1,05,00,000 1,70,00,000

Total - 2425-00-105

42,06,377 1,05,00,000 1,05,00,000 1,70,00,000

Voted 42,06,377 1,05,00,000 1,05,00,000 1,70,00,000
Charged

DETAILED ACCOUNT NO. 2425-00-106 - ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES

106- Assistance to Multipurpose Rural Co-operatives

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
ND-Non Plan (Developmental)				
2- Promotional Cell of Apex Marketing Society- [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
3- Warehousing and Marketing Setting up of Bailing Plants [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
009- Consumers Co-operative-Distribution of Consumers Articles in Rural Areas [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
010- MFPI Grant for Construction\Modification of Cold Storages [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
33- Subsidies				
04-To Co-operatives
SP-State Plan (Annual Plan & XII th Plan)				
001- Warehousing and Marketing Cooperatives Development of Agricultural Marketing Societies (Primary) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	71,91,000	35,00,000	35,00,000	35,00,000
Total - 2425-00-106-SP-001	71,91,000	35,00,000	35,00,000	35,00,000
002- Warehousing and Marketing Co-operatives -Development of Apex Agricultural Marketing Society [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	20,00,000	...	20,00,000
Total - 2425-00-106-SP-002	...	20,00,000	...	20,00,000
003- Warehousing and Marketing Co-operatives Organisation of Grading Units and Bailing Plants [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
012- Processing Co-operative - Development of Processing Co-operatives [CO]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	3,67,500	7,00,000	2,80,000	10,50,000
Total - 2425-00-106-SP-012	3,67,500	7,00,000	2,80,000	10,50,000
013- Processing Co-operative-Establishment of Cold Storages [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	34,69,786	49,00,000	84,00,000	42,00,000
Total - 2425-00-106-SP-013	34,69,786	49,00,000	84,00,000	42,00,000
016- Consumers Co-operative-Development of Consumers Co- operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	35,14,426	35,00,000	39,20,000	35,00,000
Total - 2425-00-106-SP-016	35,14,426	35,00,000	39,20,000	35,00,000
017- Consumers Co-operative - Distribution of Consumers Articles in Rural Areas [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
18- Promotional Cell of Apex Marketing Society [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	5,00,000	...	5,00,000
Total - 2425-00-106-SP-018	...	5,00,000	...	5,00,000
19- Warehousing and Marketing Setting up of Bailing Plants [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
020- Consumers Co-operative-Distribution of Consumers Articles in Rural Areas [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	21,10,350	29,50,000	29,50,000	70,00,000
Total - 2425-00-106-SP-020	21,10,350	29,50,000	29,50,000	70,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
21- MFPI Grant for Construction\Modification of Cold Storages (NCDC) [CO]				
22- Arms and Ammunition
24- P.O.L.(Police,Ambulance etc.)
31- Grants-in-aid-GENERAL				
02-Other Grants
33- Subsidies				
04-To Co-operatives	...	50,00,000	50,00,000	50,00,000
35- Grants for creation of Capital Assets
Total - 2425-00-106-SP-021	...	50,00,000	50,00,000	50,00,000
022- Development of Apex Agricultural Marketing Society (NCDC) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	5,50,00,000	5,50,00,000	5,50,00,000
Total - 2425-00-106-SP-022	...	5,50,00,000	5,50,00,000	5,50,00,000
023- Consumer Co-operative - preparation of Turn Around Strategy for CONFED (NCDC) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	10,00,000	10,00,000	10,00,000
Total - 2425-00-106-SP-023	...	10,00,000	10,00,000	10,00,000
024- Warehousing and Marketing Co-operatives -Subsidy for development of Agricultural Marketing Societies (Primary) (NCDC) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	5,00,000	5,00,000	5,00,000
33- Subsidies				
04-To Co-operatives	3,00,000
Total - 2425-00-106-SP-024	3,00,000	5,00,000	5,00,000	5,00,000
025- Establishment of CFSC (NCDC) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
33- Subsidies				
04-To Co-operatives	5,00,000	10,00,000	10,00,000	10,00,000
Total - 2425-00-106-SP-025	5,00,000	10,00,000	10,00,000	10,00,000
26- Assistance for Revival of Urban Co-op Banks [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	7,00,000	4,00,00,000	2,40,00,000	3,00,00,000
Total - 2425-00-106-SP-026	7,00,000	4,00,00,000	2,40,00,000	3,00,00,000
27- Construction of godowns/cold storages/prossing units under RIDF (RIDF) [CO]				
35- Grants for creation of Capital Assets	4,54,41,000	25,00,00,000	10,00,00,000	25,00,00,000
Total - 2425-00-106-SP-027	4,54,41,000	25,00,00,000	10,00,00,000	25,00,00,000
28- Processing of Co-operatives - Development of Processing Co-operatives (NCDC) [CO]				
33- Subsidies				
04-To Co-operatives	...	56,00,000	56,00,000	56,00,000
Total - 2425-00-106-SP-028	...	56,00,000	56,00,000	56,00,000
Total - 2425-00-106-SP - State Plan (Annual Plan & XII th Plan)	6,35,94,062	37,61,50,000	21,11,50,000	36,98,50,000
Total - 2425-00-106	6,35,94,062	37,61,50,000	21,11,50,000	36,98,50,000
Voted	6,35,94,062	37,61,50,000	21,11,50,000	36,98,50,000
Charged

DETAILED ACCOUNT NO. 2425-00-107 - ASSISTANCE TO CREDIT CO-OPERATIVES

107- Assistance to Credit Co-operatives

NP-Non Plan

004- Subsidies for Interest Liabilities in respect of Share
Croppers, Small Farmers and Self-employed Persons- [CO]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	5,65,00,947	8,25,00,000	8,25,00,000	8,66,25,000
Total - 2425-00-107-NP-004	5,65,00,947	8,25,00,000	8,25,00,000	8,66,25,000
045- Interest Subvention to Co-operative Banks relating to financing to Crop Loans to Farmers [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	3,30,00,000	3,30,00,000	3,46,50,000
Total - 2425-00-107-NP-045	...	3,30,00,000	3,30,00,000	3,46,50,000
Total - 2425-00-107-NP - Non Plan	5,65,00,947	11,55,00,000	11,55,00,000	12,12,75,000
ND-Non Plan (Developmental)				
002- Integrated Co-operative Development Project [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
SP-State Plan (Annual Plan & XII th Plan)				
001- Special Bad Debt Reserve (Risk Fund) of Central Co- operative Banks [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	5,75,05,000	4,20,00,000	4,20,00,000	4,90,00,000
Total - 2425-00-107-SP-001	5,75,05,000	4,20,00,000	4,20,00,000	4,90,00,000
002- Assistance to Central Co-operative Bank for writing off Bad Debts [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,000	1,000	1,000
Total - 2425-00-107-SP-002	...	1,000	1,000	1,000
004- Strengthening of Central Co-operative Banks [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	7,00,00,000	8,12,00,000	7,00,00,000
Total - 2425-00-107-SP-004	...	7,00,00,000	8,12,00,000	7,00,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
007- Special Bad Debt Reserve (Risk Fund) of Primary Credit Society [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	9,01,64,000	8,40,00,000	8,85,50,000	9,80,00,000
Total - 2425-00-107-SP-007	9,01,64,000	8,40,00,000	8,85,50,000	9,80,00,000
8- Scheme for W.B. Agricultural Credit Relief Fund [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,000	1,000	1,000
Total - 2425-00-107-SP-008	...	1,000	1,000	1,000
9- Assistance for universal membership [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,18,70,825	1,05,00,000	1,75,00,000	2,10,00,000
Total - 2425-00-107-SP-009	1,18,70,825	1,05,00,000	1,75,00,000	2,10,00,000
10- Emergency Fund in Agriculture Credit Co-operatives for eradication of Rural indebtedness [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,000	1,000	1,000
Total - 2425-00-107-SP-010	...	1,000	1,000	1,000
011- Common Cadre Fund of Primary Agricultural Credit Societies [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,000	1,000	1,000
Total - 2425-00-107-SP-011	...	1,000	1,000	1,000
012- Strengthening of PACS [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	68,35,220	2,45,00,000	1,40,00,000	1,40,00,000
Total - 2425-00-107-SP-012	68,35,220	2,45,00,000	1,40,00,000	1,40,00,000
021- Supply of Long term Credit [CO]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	4,13,01,374	4,55,00,000	4,55,00,000	3,99,00,000
Total - 2425-00-107-SP-021	4,13,01,374	4,55,00,000	4,55,00,000	3,99,00,000
024- Development of Urban Credit Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	69,84,049	20,00,000	45,00,000	20,00,000
Total - 2425-00-107-SP-024	69,84,049	20,00,000	45,00,000	20,00,000
028- Integrated co-operative Development Project [CO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	25,000	25,000	25,000
02-Other Grants	...	60,000	60,000	60,000
Total - 2425-00-107-SP-028-31	...	85,000	85,000	85,000
Total - 2425-00-107-SP-028	...	85,000	85,000	85,000
30- Deposit Guarantee Scheme [CO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants	...	50,00,000	...	50,00,000
Total - 2425-00-107-SP-030-31	...	50,00,000	...	50,00,000
Total - 2425-00-107-SP-030	...	50,00,000	...	50,00,000
31- Assistance for off-setting imbalances in Coop. Sector [CO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants	...	1,000	1,000	1,000
Total - 2425-00-107-SP-031-31	...	1,000	1,000	1,000
Total - 2425-00-107-SP-031	...	1,000	1,000	1,000
32- Subsidy for delay in Supply of machinery [CO]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants	...	1,000	1,000	1,000
Total - 2425-00-107-SP-032-31	...	1,000	1,000	1,000
Total - 2425-00-107-SP-032	...	1,000	1,000	1,000
33- Assistance for offsetting imbalances in A.R.D.B. [CO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants	...	1,000	1,000	1,000
Total - 2425-00-107-SP-033-31	...	1,000	1,000	1,000
Total - 2425-00-107-SP-033	...	1,000	1,000	1,000
45- Integrated Co-operative Development Project (NCDC) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
46- Assistant to Madpur Co-operative Rice Mill Ltd. (RKVY) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,80,000
Total - 2425-00-107-SP-046	2,80,000
Total - 2425-00-107-SP - State Plan (Annual Plan & XII th Plan)	21,49,40,468	28,35,92,000	29,33,42,000	29,89,92,000
CS-Centrally Sponsored (New Schemes)				
1- Assistance to Self-help Groups [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
2- Assistance for Ofsetting Imbalances in the Central Co-op. Bank [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
003- Assistance for Development of Women Co-operatives [CO]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants
Total - 2425-00-107	27,14,41,415	39,90,92,000	40,88,42,000	42,02,67,000
Voted	27,14,41,415	39,90,92,000	40,88,42,000	42,02,67,000
Charged

DETAILED ACCOUNT NO. 2425-00-108 - ASSISTANCE TO OTHER CO-OPERATIVES

108- Assistance to Other Co-operatives

NP-Non Plan

007- Grants to Co-operative Societies for Enhancement of
Emoluments of their Employee [CO]

31- Grants-in-aid-GENERAL				
01-Salary Grants	27,58,89,763	42,94,22,000	29,10,64,000	30,99,83,000
Total - 2425-00-108-NP-007	27,58,89,763	42,94,22,000	29,10,64,000	30,99,83,000

8- West Bengal Co-operative Service Commission [CO]

31- Grants-in-aid-GENERAL				
01-Salary Grants	43,70,624	62,58,000	46,11,000	49,11,000
02-Other Grants	6,31,590	7,17,000	7,17,000	7,53,000
Total - 2425-00-108-NP-008-31	50,02,214	69,75,000	53,28,000	56,64,000
Total - 2425-00-108-NP-008	50,02,214	69,75,000	53,28,000	56,64,000

9- Procurement , Processing and Supply of Parboiled Levy Rice
of commom variety by BENFED [CO]

33- Subsidies				
04-To Co-operatives	...	1,85,64,000	1,85,64,000	1,85,64,000
Total - 2425-00-108-NP-009	...	1,85,64,000	1,85,64,000	1,85,64,000

010- Subsidies for interest liabilities in respect of Apex
Agricultural Marketing Society (BENFED) etc. [CO]

33- Subsidies				
04-To Co-operatives

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
011- Procurement , Processing and Supply of Parboiled Levy Rice of common variety by Other Organisations [CO]				
33- Subsidies				
04-To Co-operatives	...	3,25,00,000	3,25,00,000	3,25,00,000
Total - 2425-00-108-NP-011	...	3,25,00,000	3,25,00,000	3,25,00,000
012- West BengalCo-Operative Operation [CO]				
11- Travel Expenses	10,589	1,10,000	1,10,000	5,00,000
12- Medical Reimbursements under WBHS 2008	5,00,000
13- Office Expenses				
01-Electricity	...	28,000	28,000	31,000
02-Telephone	1,661	55,000	55,000	1,00,000
03-Maintenance / P.O.L. for Office Vehicles	25,089	3,30,000	3,30,000	4,00,000
04-Other Office Expenses	2,86,357	6,05,000	6,05,000	8,00,000
Total - 2425-00-108-NP-012-13	3,13,107	10,18,000	10,18,000	13,31,000
14- Rents, Rates and Taxes
16- Publications	1,65,039	5,50,000	5,50,000	6,00,000
19- Maintenance
28- Payment of Professional and Special Services				
02-Other charges	72,200	83,000	83,000	3,00,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	12,00,000
02-Other Grants	77,768	5,50,000	5,50,000	5,78,000
Total - 2425-00-108-NP-012-31	77,768	5,50,000	5,50,000	17,78,000
35- Grants for creation of Capital Assets	1,66,426	16,50,000	16,50,000	3,00,000
50- Other Charges	2,75,502	4,40,000	4,40,000	5,00,000
77- Computerisation	2,38,574	5,50,000	5,50,000	6,00,000
98- Training	1,86,223	5,50,000	5,50,000	6,00,000
Total - 2425-00-108-NP-012	15,05,428	55,01,000	55,01,000	70,09,000
Total - 2425-00-108-NP - Non Plan	28,23,97,405	49,29,62,000	35,29,57,000	37,37,20,000

SP-State Plan (Annual Plan & XII th Plan)

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
001- Assistance for Womens/Mahila Cooperatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	17,30,850	31,50,000	31,50,000	17,50,000
Total - 2425-00-108-SP - State Plan (Annual Plan & XII th Plan)	17,30,850	31,50,000	31,50,000	17,50,000
Total - 2425-00-108	28,41,28,255	49,61,12,000	35,61,07,000	37,54,70,000
Voted	28,41,28,255	49,61,12,000	35,61,07,000	37,54,70,000
Charged

DETAILED ACCOUNT NO. 2425-00-109 - AGRICULTURAL CREDIT STABILISATION FUND

109- Agricultural Credit Stabilisation Fund

SP-State Plan (Annual Plan & XII th Plan)

001- Agricultural Credit Stabilisation Fund [CO]

31- Grants-in-aid-GENERAL

01-Salary Grants
02-Other Grants	...	1,000	1,000	1,000

Total - 2425-00-109-SP-001-31 ... 1,000 1,000 1,000

Total - 2425-00-109-SP - State Plan (Annual Plan & XII th Plan) ... 1,000 1,000 1,000

CS-Centrally Sponsored (New Schemes)

001- Agricultural Credit Stabilisation Fund [CO]

31- Grants-in-aid-GENERAL

02-Other Grants
-----------------	-----	-----	-----	-----

Total - 2425-00-109 ... **1,000** **1,000** **1,000**

Voted ... 1,000 1,000 1,000

Charged

DETAILED ACCOUNT NO. 2425-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Scheme for Co-operative Training & Education [CO]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	12,00,000	12,00,000	12,00,000
Total - 2425-00-789-SP-001	...	12,00,000	12,00,000	12,00,000
002- Development of Agricultural Marketing Society(Primary) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	11,65,200	12,00,000	12,00,000	12,00,000
Total - 2425-00-789-SP-002	11,65,200	12,00,000	12,00,000	12,00,000
3- Development of Processing Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,26,000	2,40,000	96,000	3,60,000
Total - 2425-00-789-SP-003	1,26,000	2,40,000	96,000	3,60,000
4- Establishment of Cold Storages [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	16,80,000	28,80,000	14,40,000
Total - 2425-00-789-SP-004	...	16,80,000	28,80,000	14,40,000
5- Development of Urban Consumers Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	7,57,860	12,00,000	13,44,000	12,00,000
Total - 2425-00-789-SP-005	7,57,860	12,00,000	13,44,000	12,00,000
6- Distribution of Consumer articles in rural areas [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	7,48,562	10,00,000	10,00,000	24,00,000
Total - 2425-00-789-SP-006	7,48,562	10,00,000	10,00,000	24,00,000
7- Strengthening of Central Co-operative Banks [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	2,40,00,000	2,78,40,000	2,40,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 2425-00-789-SP-007	...	2,40,00,000	2,78,40,000	2,40,00,000
8- Special Bad Debt Reserve (Risk Fund) of Central Co-operative Banks [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,97,15,000	1,44,00,000	1,44,00,000	1,68,00,000
Total - 2425-00-789-SP-008	1,97,15,000	1,44,00,000	1,44,00,000	1,68,00,000
009- Assistance to Central Co-operative Banks for writing off Bad Debts [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
10- Special Bad Debt Reserve (Risk Fund) of PACS [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	3,11,99,000	2,88,00,000	3,03,60,000	3,36,00,000
Total - 2425-00-789-SP-010	3,11,99,000	2,88,00,000	3,03,60,000	3,36,00,000
11- Assistance for Universal Membership [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	40,35,711	36,00,000	60,00,000	72,00,000
Total - 2425-00-789-SP-011	40,35,711	36,00,000	60,00,000	72,00,000
12- Common Cadre Fund of PACS [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
13- Strengthening of PACS [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	23,43,504	84,00,000	48,00,000	48,00,000
Total - 2425-00-789-SP-013	23,43,504	84,00,000	48,00,000	48,00,000
14- Supply of long term Credit [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	82,60,272	1,56,00,000	1,56,00,000	1,36,80,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 2425-00-789-SP-014	82,60,272	1,56,00,000	1,56,00,000	1,36,80,000
15- Subsidy for delay in supply of machinery equipment [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
16- Assistance for off-setting imbalances in Coop. Sector [CO]				
31- Grants-in-aid-GENERAL				
1- Salary Grants
2- Other Grants
17- Assistance for Womens/Mahila Cooperatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	6,97,720	10,80,000	10,80,000	6,00,000
Total - 2425-00-789-SP-017	6,97,720	10,80,000	10,80,000	6,00,000
18- Training for Capacity Building of the SHGs (SCP) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	3,84,000	6,00,000	2,40,000	6,00,000
Total - 2425-00-789-SP-018	3,84,000	6,00,000	2,40,000	6,00,000
Total - 2425-00-789-SP - State Plan (Annual Plan & XII th Plan)	6,94,32,829	10,30,00,000	10,80,40,000	10,90,80,000
Total - 2425-00-789	6,94,32,829	10,30,00,000	10,80,40,000	10,90,80,000
Voted	6,94,32,829	10,30,00,000	10,80,40,000	10,90,80,000
Charged

DETAILED ACCOUNT NO. 2425-00-792 - IRRECOVERABLE LOAN WRITTEN OFF

792- Irrecoverable Loan Written Off

NP-Non Plan

001- Written-off the Investment in share capital of Madpur Co-Operative Rice Mill Ltd. [CO]

64- Write off/losses

Total - 2425-00-792

... ..

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted
Charged

DETAILED ACCOUNT NO. 2425-00-796 - TRIBAL AREAS SUB-PLAN

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

1- Scheme for Co-operative Training and Education [CO]

50- Other Charges	...	3,00,000	3,00,000	3,00,000
-------------------	-----	----------	----------	----------

Total - 2425-00-796-SP-001

	...	3,00,000	3,00,000	3,00,000
--	-----	----------	----------	----------

2- Strengthening of Central Co-operative Banks [CO]

50- Other Charges	...	60,00,000	69,60,000	60,00,000
-------------------	-----	-----------	-----------	-----------

Total - 2425-00-796-SP-002

	...	60,00,000	69,60,000	60,00,000
--	-----	-----------	-----------	-----------

3- Special Bad Debt Reserve(Risk Fund) of Central Co-operative Banks [CO]

50- Other Charges	49,28,000	36,00,000	36,00,000	42,00,000
-------------------	-----------	-----------	-----------	-----------

Total - 2425-00-796-SP-003

	49,28,000	36,00,000	36,00,000	42,00,000
--	-----------	-----------	-----------	-----------

005- Assistance to Central Co-operative Banks for writing off Bad Debts [CO]

50- Other Charges
-------------------	-----	-----	-----	-----

006- Special Bad Debt Reserve (Risk Fund) of Primary Agricultural Credit Societies [CO]

50- Other Charges	1,02,99,000	72,00,000	75,90,000	84,00,000
-------------------	-------------	-----------	-----------	-----------

Total - 2425-00-796-SP-006

	1,02,99,000	72,00,000	75,90,000	84,00,000
--	-------------	-----------	-----------	-----------

7- Assistance for Universal Membership [CO]

50- Other Charges	10,08,928	9,00,000	15,00,000	18,00,000
-------------------	-----------	----------	-----------	-----------

Total - 2425-00-796-SP-007

	10,08,928	9,00,000	15,00,000	18,00,000
--	-----------	----------	-----------	-----------

8- Assistance to LAMPS [CO]

50- Other Charges	...	1,000	1,000	1,000
-------------------	-----	-------	-------	-------

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 2425-00-796-SP-008	...	1,000	1,000	1,000
9- Common Cadre Fund of PACs [CO]				
50- Other Charges
010- Strengthening of Primary Agricultural Credit Society [CO]				
50- Other Charges	5,85,876	21,00,000	12,00,000	12,00,000
Total - 2425-00-796-SP-010	5,85,876	21,00,000	12,00,000	12,00,000
12- Supply of Long Term Credit [CO]				
50- Other Charges	43,09,712	39,00,000	39,00,000	34,20,000
Total - 2425-00-796-SP-012	43,09,712	39,00,000	39,00,000	34,20,000
13- Development of Urban Consumers Co-operatives [CO]				
50- Other Charges	1,27,714	3,00,000	3,36,000	3,00,000
Total - 2425-00-796-SP-013	1,27,714	3,00,000	3,36,000	3,00,000
14- Distribution of Consumers Articles in Rural Areas [CO]				
50- Other Charges	1,91,088	2,50,000	2,50,000	6,00,000
Total - 2425-00-796-SP-014	1,91,088	2,50,000	2,50,000	6,00,000
15- Development of Agricultural Marketing Societies (Primary) [CO]				
50- Other Charges	5,68,800	3,00,000	3,00,000	3,00,000
Total - 2425-00-796-SP-015	5,68,800	3,00,000	3,00,000	3,00,000
16- Establishment of Cold Storages [CO]				
50- Other Charges	...	4,20,000	7,20,000	3,60,000
Total - 2425-00-796-SP-016	...	4,20,000	7,20,000	3,60,000
17- Subsidy for Delay in Supply of Machinery Equipment [CO]				
50- Other Charges
018- Development of Processing Co-operatives [CO]				
50- Other Charges	31,500	60,000	24,000	90,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 2425-00-796-SP-018	31,500	60,000	24,000	90,000
19- Assistance for Womens/Mahila Cooperatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
20- Assistance for Development of Womens/Mahila Co-operatives [CO] [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,46,930	2,70,000	2,70,000	1,50,000
Total - 2425-00-796-SP-020	2,46,930	2,70,000	2,70,000	1,50,000
021- Training for Capacity Building of the SHGs (TASP) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	96,000	1,50,000	60,000	1,50,000
Total - 2425-00-796-SP-021	96,000	1,50,000	60,000	1,50,000
Total - 2425-00-796-SP - State Plan (Annual Plan & XII th Plan)	2,23,93,548	2,57,51,000	2,70,11,000	2,72,71,000
Total - 2425-00-796	2,23,93,548	2,57,51,000	2,70,11,000	2,72,71,000
Voted	2,23,93,548	2,57,51,000	2,70,11,000	2,72,71,000
Charged

DETAILED ACCOUNT NO. 2425-00-797 - TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNT

797- Transfer To Reserve Funds/Deposit Account

SP-State Plan (Annual Plan & XII th Plan)

001- West Bengal State Agricultural Credit Relief Fund [CO]				
63- Inter-Account Transfer
002- Agricultural Credit Stabilisation Fund [CO]				
63- Inter-Account Transfer
004- Emergency Fund in Agricultural Credit Co- operatives [CO]				
63- Inter-Account Transfer
Total - 2425-00-797

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted
Charged

DETAILED ACCOUNT NO. 2425 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

001- Direction and Administration

NP-Non Plan

1- Direction and Administration [CO]

70-Deduct Recoveries

01-Others	-7,96,958	-1,40,000	-7,97,000	-7,97,000
02-W.B.H.S. 2008

2- Additional Departmental Staff and Equipment- [CO]

70-Deduct Recoveries

01-Others	...	-1,000
02-W.B.H.S. 2008

SP-State Plan (Annual Plan & XII th Plan)

001-Additional Departmental Staff and Equipment [CO]

70-Deduct Recoveries

01-Others
02-W.B.H.S. 2008

<i>Total - 001 - Deduct - Recoveries</i>	-7,96,958	-1,41,000	-7,97,000	-7,97,000
--	-----------	-----------	-----------	-----------

003- Training

NP-Non Plan

001-Expansion of Co-operative Training and Education- [CO]

70-Deduct Recoveries

01-Others
02-W.B.H.S. 2008

SP-State Plan (Annual Plan & XII th Plan)

001-Scheme for Co-operative Training and Education [CO]

70-Deduct Recoveries

01-Others
02-W.B.H.S. 2008

<i>Total - 003 - Deduct - Recoveries</i>
--	-----	-----	-----	-----

101- Audit of Co-operatives

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
NP-Non Plan				
001-Audit of Co-operative- [CO]				
70-Deduct Recoveries				
01-Others	-1,38,887	-1,50,000	-1,39,000	-1,39,000
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				
001-Additional Departmental Staff and Equipment [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 101 - Deduct - Recoveries</i>	-1,38,887	-1,50,000	-1,39,000	-1,39,000
107- Assistance to Credit Co-operatives				
SP-State Plan (Annual Plan & XII th Plan)				
040-Transfer to/from Reserve Fund and Deposit Accounts- Amount met from the West Bengal State Agricultural (Relief and Guarantee) Fund [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
043-Transfer to/from Reserve Fund and Deposit Accounts- Amount met from the Agricultural credit Stabilisation Fund [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
044-Transfer to/from Reserve Fund and Deposit Accounts- Amount met from Emergency Fund in Agricultural Credit Co-operatives [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 107 - Deduct - Recoveries</i>
108- Assistance to Other Co-operatives				
NP-Non Plan				
007-Grants to Co-operative Societies for Enhancement of Emoluments of their Employee [CO]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
70-Deduct Recoveries				
01-Others	-44,200	...	-44,000	-44,000
<i>Total - 108 - Deduct - Recoveries</i>	-44,200	...	-44,000	-44,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
001-Audit of Co-operatives [CO] [CO]				
70-Deduct Recoveries				
01-Others	-48,109	-38,000	-48,000	-48,000
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				
001-- Additional Departmental Staff and Equipment[CO]				
(RKVY) [CO]				
70-Deduct Recoveries				
01-Others	-15,507
002-Computerisation Management of Co-operative Data and				
Records(CO) [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
010-Strengthening of Primary Agricultural Credit Society [CO]				
[CO]				
70-Deduct Recoveries				
01-Others	-24,600
12- Strengthening of PACS [CO] [CO]				
70-Deduct Recoveries				
01-Others	-4,44,500
13- Strengthening of PACS [CO] [CO]				
70-Deduct Recoveries				
01-Others	-1,13,040
016-Consumers' Co-operatives - Development of Consumers' Co-				
operative (CO) [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
024-Warehousing and Marketing Co-operatives - Development of				
Agricultural Societies (Primary) [CO]				
70-Deduct Recoveries				
01-Others

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-W.B.H.S. 2008
28- Integrated Co-operative - Development Projects (CO) [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
29- Refund of sanctioned amount by Ramkrishnapur Co-op Bank Ltd. [CO]				
70-Deduct Recoveries				
01-Others
<i>Total - 911 - Deduct - Recoveries</i>	-6,45,756	-38,000	-48,000	-48,000
<i>Total - 2425 - Deduct - Recoveries</i>	-16,25,801	-3,29,000	-10,28,000	-10,28,000

REVENUE EXPENDITURE**DEMAND No. 08****Co-Operation Department****C-Economic Services - (b) Rural Development****Head of Account : 2515 - Other Rural Development Programmes****Voted Rs. 13,42,30,000****Charged Rs. Nil****Total Rs. 13,42,30,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	13,42,30,000	...	13,42,30,000
<i>Deduct - Recoveries</i>	-13,000	...	-13,000
Net Expenditure	13,42,17,000	...	13,42,17,000

REVENUE EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
102- Community Development				
NP-Non Plan	11,24,76,467	13,53,82,000	12,60,72,000	13,42,30,000
Total - 102	11,24,76,467	13,53,82,000	12,60,72,000	13,42,30,000
Grand Total - Gross	11,24,76,467	13,53,82,000	12,60,72,000	13,42,30,000
Voted	11,24,76,467	13,53,82,000	12,60,72,000	13,42,30,000
Charged
NP - Non Plan	11,24,76,467	13,53,82,000	12,60,72,000	13,42,30,000
Deduct Recoveries	-12,584	-15,000	-13,000	-13,000
Grand Total - Net	11,24,63,883	13,53,67,000	12,60,59,000	13,42,17,000
Voted	11,24,63,883	13,53,67,000	12,60,59,000	13,42,17,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2515

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 2515-00-102 - COMMUNITY DEVELOPMENT				
102- Community Development				
NP-Non Plan				
014- Block Establishments for Co-Operation Department [CO]				
01- Salaries				
01-Pay	5,01,18,425	6,15,93,000	5,16,22,000	5,31,71,000
14-Grade Pay	1,55,20,420	1,21,58,000	1,55,20,000	1,55,20,000
02-Dearness Allowance	3,38,85,586	4,27,76,000	4,02,85,000	4,60,23,000
03-House Rent Allowance	91,07,728	1,03,25,000	1,00,71,000	1,03,04,000
04-Ad hoc Bonus	6,10,200	7,38,000	6,71,000	6,87,000
07-Other Allowances	80,460	7,18,000	6,71,000	6,87,000
11-Compensatory Allowance	2,27,988
12-Medical Allowances	5,88,258	5,13,000	6,71,000	6,87,000
13-Dearness Pay
Total - 2515-00-102-NP-014-01	11,01,39,065	12,88,21,000	11,95,11,000	12,70,79,000
07- Medical Reimbursements	...	25,000	25,000	27,000
11- Travel Expenses	9,80,425	24,38,000	24,38,000	26,57,000
12- Medical Reimbursements under WBHS 2008	4,70,824	4,94,000	4,94,000	5,38,000
13- Office Expenses				
01-Electricity	...	8,000	8,000	9,000
02-Telephone	...	9,000	9,000	10,000
03-Maintenance / P.O.L. for Office Vehicles	...	2,000	2,000	2,000
04-Other Office Expenses	8,86,153	35,85,000	35,85,000	39,08,000
Total - 2515-00-102-NP-014-13	8,86,153	36,04,000	36,04,000	39,29,000
Total - 2515-00-102-NP - Non Plan	11,24,76,467	13,53,82,000	12,60,72,000	13,42,30,000
Total - 2515-00-102	11,24,76,467	13,53,82,000	12,60,72,000	13,42,30,000
Voted	11,24,76,467	13,53,82,000	12,60,72,000	13,42,30,000
Charged

DETAILED ACCOUNT NO. 2515 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2515

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
102- Community Development				
NP-Non Plan				
014-Block Establishments for Co-Operation Department [CO]				
70-Deduct Recoveries				
01-Others	-10,572	...	-11,000	-11,000
02-W.B.H.S. 2008	...	-14,000
<i>Total - 102 - Deduct - Recoveries</i>	-10,572	-14,000	-11,000	-11,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
014-Block Establishment for Co-Operation Department [CO]				
70-Deduct Recoveries				
01-Others	-2,012	-1,000	-2,000	-2,000
CS-Centrally Sponsored (New Schemes)				
001-Training of Functionaries of Panchayats [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 911 - Deduct - Recoveries</i>	-2,012	-1,000	-2,000	-2,000
<i>Total - 2515 - Deduct - Recoveries</i>	-12,584	-15,000	-13,000	-13,000

REVENUE EXPENDITURE**DEMAND No. 08****Co-Operation Department****C-Economic Services - (j) General Economic Services****Head of Account : 3451 - Secretariat-Economic Services****Voted Rs. 4,37,13,000****Charged Rs. Nil****Total Rs. 4,37,13,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	4,37,13,000	...	4,37,13,000
<i>Deduct - Recoveries</i>
Net Expenditure	4,37,13,000	...	4,37,13,000

REVENUE EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
090- Secretariate				
NP-Non Plan	3,59,60,606	5,05,50,000	4,17,97,000	4,37,13,000
Total - 090	3,59,60,606	5,05,50,000	4,17,97,000	4,37,13,000
Grand Total - Gross	3,59,60,606	5,05,50,000	4,17,97,000	4,37,13,000
Voted	3,59,60,606	5,05,50,000	4,17,97,000	4,37,13,000
Charged
NP - Non Plan	3,59,60,606	5,05,50,000	4,17,97,000	4,37,13,000
Deduct Recoveries	-9,223	-1,09,000
Grand Total - Net	3,59,51,383	5,04,41,000	4,17,97,000	4,37,13,000
Voted	3,59,51,383	5,04,41,000	4,17,97,000	4,37,13,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIATE				
090- Secretariate				
NP-Non Plan				
007- Department of Co-operation [CO]				
01- Salaries				
01-Pay	1,54,63,962	2,18,56,000	1,59,28,000	1,64,06,000
14-Grade Pay	41,31,720	44,12,000	41,50,000	41,50,000
02-Dearness Allowance	1,06,20,711	1,52,35,000	1,20,36,000	1,37,60,000
03-House Rent Allowance	25,26,065	36,78,000	30,09,000	30,81,000
04-Ad hoc Bonus	1,52,200	2,63,000	2,01,000	2,05,000
07-Other Allowances	58,360	2,56,000	2,01,000	2,05,000
12-Medical Allowances	36,577	32,000	2,01,000	2,05,000
13-Dearness Pay
Total - 3451-00-090-NP-007-01	3,29,89,595	4,57,32,000	3,57,26,000	3,80,12,000
02- Wages	3,77,625	...	4,24,000	4,50,000
07- Medical Reimbursements	76,514	83,000	83,000	90,000
11- Travel Expenses	22,741	2,75,000	2,75,000	3,00,000
12- Medical Reimbursements under WBHS 2008	8,11,958	15,59,000	15,59,000	16,99,000
13- Office Expenses				
01-Electricity	...	78,000	78,000	85,000
02-Telephone	1,25,299	1,71,000	1,71,000	1,86,000
03-Maintenance / P.O.L. for Office Vehicles	7,59,202	13,73,000	13,73,000	14,97,000
04-Other Office Expenses	6,17,020	6,85,000	15,14,000	7,47,000
Total - 3451-00-090-NP-007-13	15,01,521	23,07,000	31,36,000	25,15,000
16- Publications	1,05,268	4,20,000	4,20,000	4,58,000
50- Other Charges	...	2,000	2,000	2,000
77- Computerisation	75,384	1,72,000	1,72,000	1,87,000
Total - 3451-00-090-NP - Non Plan	3,59,60,606	5,05,50,000	4,17,97,000	4,37,13,000
Total - 3451-00-090	3,59,60,606	5,05,50,000	4,17,97,000	4,37,13,000
Voted	3,59,60,606	5,05,50,000	4,17,97,000	4,37,13,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE				
090- Secretariate				
NP-Non Plan				
007-Department of Co-operation [CO]				
70-Deduct Recoveries				
01-Others	-9,223	-1,00,000
02-W.B.H.S. 2008
<i>Total - 090 - Deduct - Recoveries</i>	-9,223	-1,00,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
007-Department of Co-operation(CO) [CO]				
70-Deduct Recoveries				
01-Others	...	-9,000
02-W.B.H.S. 2008
<i>Total - 911 - Deduct - Recoveries</i>	...	-9,000
Total - 3451 - Deduct - Recoveries	-9,223	-1,09,000

CAPITAL EXPENDITURE**DEMAND No. 08****Co-Operation Department****B-Capital Account of Social Services - (c) Water Supply, Sanitation, Housing and Urban Development****Head of Account : 4216 - Capital Outlay on Housing****Voted Rs. 30,00,000*****Charged Rs. Nil*****Total Rs. 30,00,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	30,00,000	...	30,00,000
<i>Deduct - Recoveries</i>
Net Expenditure	30,00,000	...	30,00,000

CAPITAL EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02 - URBAN HOUSING				
191- Investment in Housing Co-operatives				
SP-State Plan (Annual Plan & XII th Plan)	45,00,000	30,00,000	30,00,000	30,00,000
Total - 191	45,00,000	30,00,000	30,00,000	30,00,000
Grand Total - Gross	45,00,000	30,00,000	30,00,000	30,00,000
Voted	45,00,000	30,00,000	30,00,000	30,00,000
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)	45,00,000	30,00,000	30,00,000	30,00,000
<i>Deduct Recoveries</i>
Grand Total - Net	45,00,000	30,00,000	30,00,000	30,00,000
Voted	45,00,000	30,00,000	30,00,000	30,00,000
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4216-02-191 - INVESTMENT IN HOUSING CO-OPERATIVES				
2 - URBAN HOUSING				
191- Investment in Housing Co-operatives				
SP-State Plan (Annual Plan & XII th Plan)				
001- Investment in Housing Co-operatives [CO]				
54- Investment	45,00,000	30,00,000	30,00,000	30,00,000
Total - 4216-02-191-SP - State Plan (Annual Plan & XII th Plan)	45,00,000	30,00,000	30,00,000	30,00,000
Total - 4216-02-191	45,00,000	30,00,000	30,00,000	30,00,000
Voted	45,00,000	30,00,000	30,00,000	30,00,000
Charged

CAPITAL EXPENDITURE**DEMAND No. 08****Co-Operation Department****B-Capital Account of Social Services - (h) Others****Head of Account : 4250 - Capital Outlay on Other Social Services****Voted Rs. 80,000*****Charged Rs. Nil*****Total Rs. 80,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	80,000	...	80,000
<i>Deduct - Recoveries</i>
Net Expenditure	80,000	...	80,000

CAPITAL EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
201- Labour				
SP-State Plan (Annual Plan & XII th Plan)	45,000	30,000	30,000	60,000
Total - 201	45,000	30,000	30,000	60,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	8,000	8,000	16,000
Total - 789	...	8,000	8,000	16,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	...	2,000	2,000	4,000
Total - 796	...	2,000	2,000	4,000
Grand Total - Gross	45,000	40,000	40,000	80,000
Voted	45,000	40,000	40,000	80,000
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)	45,000	40,000	40,000	80,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Deduct Recoveries</i>
Grand Total - Net	45,000	40,000	40,000	80,000
Voted	45,000	40,000	40,000	80,000
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4250

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
--	------------------------------	---	--	---

DETAILED ACCOUNT NO. 4250-00-201 - LABOUR

201- Labour

SP-State Plan (Annual Plan & XII th Plan)

010- Development of Labour Co-operatives [CO]

54- Investment	45,000	30,000	30,000	60,000
----------------	--------	--------	--------	--------

Total - 4250-00-201-SP - State Plan (Annual Plan & XII th Plan)	45,000	30,000	30,000	60,000
--	---------------	---------------	---------------	---------------

Total - 4250-00-201	45,000	30,000	30,000	60,000
----------------------------	---------------	---------------	---------------	---------------

Voted	45,000	30,000	30,000	60,000
Charged

DETAILED ACCOUNT NO. 4250-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Labour Co-Operatives - Investment [CO]

50- Other Charges
-------------------	-----	-----	-----	-----

54- Investment	...	8,000	8,000	16,000
----------------	-----	-------	-------	--------

Total - 4250-00-789-SP - State Plan (Annual Plan & XII th Plan)	...	8,000	8,000	16,000
--	------------	--------------	--------------	---------------

Total - 4250-00-789	...	8,000	8,000	16,000
----------------------------	------------	--------------	--------------	---------------

Voted	...	8,000	8,000	16,000
Charged

DETAILED ACCOUNT NO. 4250-00-796 - TRIBAL AREAS SUB-PLAN

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Labour Co-operatives - Investment [CO]

54- Investment	...	2,000	2,000	4,000
----------------	-----	-------	-------	-------

Total - 4250-00-796-SP - State Plan (Annual Plan & XII th Plan)	...	2,000	2,000	4,000
--	------------	--------------	--------------	--------------

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4250

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 4250-00-796	...	2,000	2,000	4,000
Voted	...	2,000	2,000	4,000
<i>Charged</i>

CAPITAL EXPENDITURE**DEMAND No. 08****Co-Operation Department****C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities****Head of Account : 4401 - Capital Outlay on Crop Husbandry****Voted Rs. Nil*****Charged Rs. Nil*****Total Rs. Nil**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure
<i>Deduct - Recoveries</i>
Net Expenditure

CAPITAL EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
104- Agricultural Farms				
SP-State Plan (Annual Plan & XII th Plan)
Total - 104
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4401

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4401-00-104 - AGRICULTURAL FARMS				
104- Agricultural Farms				
SP-State Plan (Annual Plan & XII th Plan)				
001- Schemes under RKVY (Central Share) (RKVY) [CO]				
53- Major Works / Land and Buildings
Total - 4401-00-104
Voted
Charged

CAPITAL EXPENDITURE**DEMAND No. 08****Co-Operation Department****C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities****Head of Account : 4425 - Capital Outlay on Co-operation****Voted Rs. 16,39,14,000****Charged Rs. Nil****Total Rs. 16,39,14,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	16,39,14,000	...	16,39,14,000
<i>Deduct - Recoveries</i>
Net Expenditure	16,39,14,000	...	16,39,14,000

CAPITAL EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
001- Direction and Administration				
SP-State Plan (Annual Plan & XII th Plan)	3,70,30,130	7,00,00,000	4,00,00,000	7,00,00,000
Total - 001	3,70,30,130	7,00,00,000	4,00,00,000	7,00,00,000
106- Investment in Multipurpose Rural Co-operatives				
ND-Non Plan (Developmental)
SP-State Plan (Annual Plan & XII th Plan)	1,02,21,000	2,39,54,000	3,29,54,000	3,50,54,000
Total - 106	1,02,21,000	2,39,54,000	3,29,54,000	3,50,54,000
107- Investment in Credit Co-operatives				
NP-Non Plan
ND-Non Plan (Developmental)
SP-State Plan (Annual Plan & XII th Plan)	3,20,000	5,30,01,000	7,40,01,000	5,30,01,000
CS-Centrally Sponsored (New Schemes)
Total - 107	3,20,000	5,30,01,000	7,40,01,000	5,30,01,000
108- Investment in Other Co-operatives				
NP-Non Plan	...	8,000	8,000	9,000
SP-State Plan (Annual Plan & XII th Plan)	2,80,000	4,50,000	4,50,000	19,50,000

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 108	2,80,000	4,58,000	4,58,000	19,59,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	24,43,200	19,00,000	19,00,000	31,20,000
Total - 789	24,43,200	19,00,000	19,00,000	31,20,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	6,61,800	4,80,000	4,80,000	7,80,000
Total - 796	6,61,800	4,80,000	4,80,000	7,80,000
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)
Total - 800
Grand Total - Gross	5,09,56,130	14,97,93,000	14,97,93,000	16,39,14,000
Voted	5,09,56,130	14,97,93,000	14,97,93,000	16,39,14,000
Charged
NP - Non Plan	...	8,000	8,000	9,000
ND - Non Plan (Developmental)
SP - State Plan (Annual Plan & XII th Plan)	5,09,56,130	14,97,85,000	14,97,85,000	16,39,05,000
CS - Centrally Sponsored (New Schemes)
Deduct Recoveries	-3,17,08,406
Grand Total - Net	1,92,47,724	14,97,93,000	14,97,93,000	16,39,14,000
Voted	1,92,47,724	14,97,93,000	14,97,93,000	16,39,14,000
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 4425-00-001 - DIRECTION AND ADMINISTRATION				
001- Direction and Administration				
SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of Office Buildings [CO]				
53- Major Works / Land and Buildings	3,70,30,130	7,00,00,000	4,00,00,000	7,00,00,000
Total - 4425-00-001-SP - State Plan (Annual Plan & XII th Plan)	3,70,30,130	7,00,00,000	4,00,00,000	7,00,00,000
Total - 4425-00-001	3,70,30,130	7,00,00,000	4,00,00,000	7,00,00,000
Voted	3,70,30,130	7,00,00,000	4,00,00,000	7,00,00,000
Charged

DETAILED ACCOUNT NO. 4425-00-106 - INVESTMENT IN MULTIPURPOSE RURAL CO-OPERATIVES				
106- Investment in Multipurpose Rural Co-operatives				
ND-Non Plan (Developmental)				
004- Warehousing and Marketing Co-operatives- Investment in Shares of Co-operative Marketing Societies [CO]				
54- Investment
006- Warehousing and Marketing Co-operatives-Establishment of Co-operative Storage Godowns [CO]				
54- Investment
010- Processing Co-operatives-Development of Processing Co-operatives and Cold Storages [CO]				
54- Investment
013- Consumers Co-operatives- Distribution of Consumers Articles in Rural Areas [CO]				
54- Investment
SP-State Plan (Annual Plan & XII th Plan)				
1- Warehousing and Marketing Co-operatives- Development of Agricultural Marketing Societies(Primary) [CO]				
54- Investment	27,00,000	17,50,000	17,50,000	35,00,000
Total - 4425-00-106-SP-001	27,00,000	17,50,000	17,50,000	35,00,000
2- Warehousing and Marketing Co-operatives - Development of Apex Agricultural Marketing Societies [CO]				
54- Investment	...	10,00,000	...	10,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 4425-00-106-SP-002	...	10,00,000	...	10,00,000
3- Warehousing and Marketing Co-operatives Organisation of Grading Units and Baling Plants [CO]				
54- Investment	...	1,000	1,000	1,000
Total - 4425-00-106-SP-003	...	1,000	1,000	1,000
4- Warehousing and Marketing Co-operatives Development of Agricultural Marketing Societies -Share Capital Contribution to Indian Farmers Fertiliser co-operative Society Ltd. [CO]				
54- Investment	...	1,000	1,000	1,000
Total - 4425-00-106-SP-004	...	1,000	1,000	1,000
008- Warehousing and Marketing Co-operatives - Establishment of Rural Godowns [CO]				
54- Investment	...	1,000	1,000	1,000
Total - 4425-00-106-SP-008	...	1,000	1,000	1,000
010- Warehousing and Marketing Co-operatives - Assistance for Seed Development Project [CO]				
54- Investment	...	1,000	1,000	1,000
Total - 4425-00-106-SP-010	...	1,000	1,000	1,000
019- Processing Co-operatives - Development of Processing Co-operatives [CO]				
54- Investment	56,000	7,00,000	2,80,000	3,50,000
Total - 4425-00-106-SP-019	56,000	7,00,000	2,80,000	3,50,000
024- Consumers Co-operatives - Development of Urban Consumers Co-operatives [CO]				
54- Investment	41,65,000	28,00,000	32,20,000	35,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 4425-00-106-SP-024	41,65,000	28,00,000	32,20,000	35,00,000
28- Establishment of storage godown [CO]				
54- Investment	1,00,000	10,00,000	10,00,000	40,00,000
Total - 4425-00-106-SP-028	1,00,000	10,00,000	10,00,000	40,00,000
29- Establishment of cold storages [CO]				
54- Investment	1,00,00,000	60,00,000
Total - 4425-00-106-SP-029	1,00,00,000	60,00,000
31- Warehousing and Marketing Co-operatives-Establishment of Co-operative Storage Godowns (State Share) (NCDC) [CO]				
54- Investment	20,00,000	40,00,000	40,00,000	40,00,000
Total - 4425-00-106-SP-031	20,00,000	40,00,000	40,00,000	40,00,000
32- Processing Co-operatives-Development of Processing Co- operatives and Cold Storages (State Share) (NCDC) [CO]				
54- Investment	...	1,12,00,000	1,12,00,000	1,12,00,000
Total - 4425-00-106-SP-032	...	1,12,00,000	1,12,00,000	1,12,00,000
33- Consumers Co-operatives- Distribution of Consumers Articles in Rural Areas (State Share) (NCDC) [CO]				
54- Investment	...	5,00,000	5,00,000	5,00,000
Total - 4425-00-106-SP-033	...	5,00,000	5,00,000	5,00,000
34- Warehousing and Marketing Co-operatives -Share for development of Agricultural Marketing Societies [Primary] (State Share) (NCDC) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
54- Investment	12,00,000	10,00,000	10,00,000	10,00,000
Total - 4425-00-106-SP-034	12,00,000	10,00,000	10,00,000	10,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
035- Construction of godowns/cold storages/prossing units under RIDF (RIDF) [CO]				
53- Major Works / Land and Buildings
Total - 4425-00-106-SP - State Plan (Annual Plan & XII th Plan)	1,02,21,000	2,39,54,000	3,29,54,000	3,50,54,000
Total - 4425-00-106	1,02,21,000	2,39,54,000	3,29,54,000	3,50,54,000
Voted	1,02,21,000	2,39,54,000	3,29,54,000	3,50,54,000
Charged
DETAILED ACCOUNT NO. 4425-00-107 - INVESTMENT IN CREDIT CO-OPERATIVES				
107- Investment in Credit Co-operatives				
NP-Non Plan				
001- Investment in shares of Cooperative Organisations [CO]				
54- Investment
002- Purchase of dibenture of Land Mortgage Bank [CO]				
54- Investment
ND-Non Plan (Developmental)				
001- Intregrated Co-operatives Development Project [CO]				
54- Investment
SP-State Plan (Annual Plan & XII th Plan)				
1- Investment in Shares of Co-operative Organisations [CO]				
54- Investment	...	1,000	6,80,01,000	5,00,00,000
Total - 4425-00-107-SP-001	...	1,000	6,80,01,000	5,00,00,000
2- Purchase of Debentures of Co-operative Agricultural and Rural Development Banks [CO]				
54- Investment	...	5,00,00,000	...	1,000
Total - 4425-00-107-SP-002	...	5,00,00,000	...	1,000
3- Development of Urban Credit Co-operatives - Investment [CO]				
54- Investment	3,20,000	30,00,000	60,00,000	30,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 4425-00-107-SP-003	3,20,000	30,00,000	60,00,000	30,00,000
010- Integrated Co-operative Development Project (State Share) (NCDC) [CO]				
54- Investment
Total - 4425-00-107-SP - State Plan (Annual Plan & XII th Plan)	3,20,000	5,30,01,000	7,40,01,000	5,30,01,000
CS-Centrally Sponsored (New Schemes)				
002- Development of Women Co-operatives [CO]				
54- Investment
Total - 4425-00-107	3,20,000	5,30,01,000	7,40,01,000	5,30,01,000
Voted	3,20,000	5,30,01,000	7,40,01,000	5,30,01,000
Charged

DETAILED ACCOUNT NO. 4425-00-108 - INVESTMENT IN OTHER CO-OPERATIVES

108- Investment in Other Co-operatives

NP-Non Plan

001- State Participation in Share Capital of Rural Electric Co-operative [CO]

54- Investment	...	8,000	8,000	9,000
Total - 4425-00-108-NP - Non Plan	...	8,000	8,000	9,000

SP-State Plan (Annual Plan & XII th Plan)

1- Other Co-operatives - Development of Unemployed Engineers Co-operatives [CO]

54- Investment	...	1,00,000	1,00,000	2,00,000
Total - 4425-00-108-SP-001	...	1,00,000	1,00,000	2,00,000

2- Development of Womens /Mahila Cooperatives [CO]

54- Investment	2,80,000	3,50,000	3,50,000	17,50,000
Total - 4425-00-108-SP-002	2,80,000	3,50,000	3,50,000	17,50,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 4425-00-108-SP - State Plan (Annual Plan & XII th Plan)	2,80,000	4,50,000	4,50,000	19,50,000
Total - 4425-00-108	2,80,000	4,58,000	4,58,000	19,59,000
Voted	2,80,000	4,58,000	4,58,000	19,59,000
Charged

DETAILED ACCOUNT NO. 4425-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

1- Warehousing and Marketing Co-operatives - Development of Agricultural Marketing Societies (Primary) [CO]				
54- Investment	9,00,000	6,00,000	6,00,000	12,00,000
Total - 4425-00-789-SP-001	9,00,000	6,00,000	6,00,000	12,00,000
2- Establishment of Rural Godowns [CO]				
54- Investment
003- Development of Processing Co-operatives [CO]				
54- Investment	19,200	2,40,000	96,000	1,20,000
Total - 4425-00-789-SP-003	19,200	2,40,000	96,000	1,20,000
4- Consumers Co-operatives-Development of Urban Consumers Co-operatives [CO]				
54- Investment	14,28,000	9,40,000	10,84,000	12,00,000
Total - 4425-00-789-SP-004	14,28,000	9,40,000	10,84,000	12,00,000
5- Development of Womens/Mahila Cooperatives [CO]				
54- Investment
006- Development of Womens /Mahila co-operatives [CO] [CO]				
54- Investment	96,000	1,20,000	1,20,000	6,00,000
Total - 4425-00-789-SP-006	96,000	1,20,000	1,20,000	6,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 4425-00-789-SP - State Plan (Annual Plan & XII th Plan)	24,43,200	19,00,000	19,00,000	31,20,000
Total - 4425-00-789	24,43,200	19,00,000	19,00,000	31,20,000
Voted	24,43,200	19,00,000	19,00,000	31,20,000
Charged

DETAILED ACCOUNT NO. 4425-00-796 - TRIBAL AREAS SUB-PLAN

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

004- Development of Urban Consumers Co-operatives [CO]

50- Other Charges
60- Other Capital Expenditure	3,57,000	2,40,000	2,76,000	3,00,000
Total - 4425-00-796-SP-004	3,57,000	2,40,000	2,76,000	3,00,000

006- Development of Agricultural Marketing Societies (Primary)
[CO]

50- Other Charges
60- Other Capital Expenditure	2,76,000	1,50,000	1,50,000	3,00,000
Total - 4425-00-796-SP-006	2,76,000	1,50,000	1,50,000	3,00,000

007- Establishment of Rural Godowns [CO]

50- Other Charges
-------------------	-----	-----	-----	-----

009- Development of Processing Co-operatives [CO]

50- Other Charges
60- Other Capital Expenditure	4,800	60,000	24,000	30,000
Total - 4425-00-796-SP-009	4,800	60,000	24,000	30,000

010- Development of Womens/Mahila Cooperatives [CO]

54- Investment
----------------	-----	-----	-----	-----

012- Development of Womens /Mahila Co-operatives [CO] [CO]

54- Investment	24,000	30,000	30,000	1,50,000
----------------	--------	--------	--------	----------

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 4425-00-796-SP-012	24,000	30,000	30,000	1,50,000
Total - 4425-00-796-SP - State Plan (Annual Plan & XII th Plan)	6,61,800	4,80,000	4,80,000	7,80,000
Total - 4425-00-796	6,61,800	4,80,000	4,80,000	7,80,000
Voted	6,61,800	4,80,000	4,80,000	7,80,000
Charged

DETAILED ACCOUNT NO. 4425-00-800 - OTHER EXPENDITURE

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001- Share Capital Contribution to LAMPs for Construction of

Godowns [CO]

54- Investment

Total - 4425-00-800

Voted
Charged

...
...
...
...

DETAILED ACCOUNT NO. 4425 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

001- Direction and Administration

NP-Non Plan

001-Construction of Office Buildings [CO]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

SP-State Plan (Annual Plan & XII th Plan)

001-Construction of Office Buildings [CO]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

901-Deduct Receipts & Recoveries on Capital Account [CO]

...
...
-60,500
...

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
70-Deduct Recoveries				
01-Others
<i>Total - 001 - Deduct - Recoveries</i>	-60,500
106- Investment in Multipurpose Rural Co-operatives				
NP-Non Plan				
901-Deduct-Receipts and Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				
024-Consumers Co-operatives - Development of Urban Consumers Co-operatives [CO]				
70-Deduct Recoveries				
01-Others
032-Processing Co-operatives-Development of Processing Co- operatives and Cold Storages (State Share) (NCDC) [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
901-Deduct Receipts & Recoveries on Capital Account (RIDF) [CO]				
70-Deduct Recoveries				
01-Others	-36,25,016
<i>Total - 106 - Deduct - Recoveries</i>	-36,25,016
107- Investment in Credit Co-operatives				
NP-Non Plan				
1- Investment in shares of Cooperative Organisations [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
2- Purchase of dibenture of Land Mortgage Bank [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
5- Additional share capital to West Bengal co-operative Land Development Bank [CO]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
6- Institutional Strengthening Programme [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
008-Share Capital Contribution to Land Deptt. Banks for National Reduction of Overdues [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
901-Deduct-Recoveries in Reduction of Expenditure [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				
010-Integrated Co-operative Development Project (State Share) (NCDC) [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
901-Deduct Receipts & Recoveries on Capital Account (NCDC) [CO]				
70-Deduct Recoveries				
01-Others	-2,79,93,890
<i>Total - 107 - Deduct - Recoveries</i>	-2,79,93,890
108- Investment in Other Co-operatives				
NP-Non Plan				
001-State Participation in Share Capital of Rural Electric Co- operative [CO]				
70-Deduct Recoveries				
01-Others
901-Deduct-Recoveries in Reduction of Expenditure [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
002-Development of Womens /Mahila Cooperatives [CO]				
70-Deduct Recoveries				
01-Others	-24,500
901-Deduct Receipts & Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others	-4,500
<i>Total - 108 - Deduct - Recoveries</i>	-29,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
901-Deduct Receipts & Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others
<i>Total - 789 - Deduct - Recoveries</i>
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)				
901-Deduct Receipts & Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others
<i>Total - 796 - Deduct - Recoveries</i>
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)				
901-Deduct Receipts & Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others
<i>Total - 800 - Deduct - Recoveries</i>
901- Deduct Recoveries Adjustable in Reduction of Expenditure				
NP-Non Plan				
001-Credit Co-operatives Deduct-Recoveries Investment of Shares of Central Co-operative Organisation [CO]				
70-Deduct Recoveries				
01-Others

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
02-W.B.H.S. 2008
002-Credit Co-operatives Deduct-Recoveries Investment in Purchase of Debenture of W. B.State Co-operatives Agricultural & Rural Development Bank Ltd. [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
003-Warehousing and Marketing Co-operatives - Deduct- Recoveries - Investments in Agricultural Marketing Societies (Primary) [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
004-Processing Co-operatives- Deduct-Recoveries -Investments in Processing Co-operatives [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
005-Processing Co-operatives- Deduct-Recoveries -Investments in Establishment of Cold Storages [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
006-Consumers Co-operatives- Deduct-Recoveries -Investments in Urban Consumers Co-operatives [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
007-Consumers Co-operative -Deduct Recoveries-Investments in distribution of Consumers Articles in Rural Areas [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
008-Other Co-operatives- Deduct-Recoveries- Investment in Development of Unemployed Engineers Co-operatives [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
009-Others -Deduct-Recoveries [CO] [CO]				
70-Deduct Recoveries				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
01-Others
02-W.B.H.S. 2008
<i>Total - 901 - Deduct - Recoveries</i>
911- Deduct Recoveries of Overpayments				
SP-State Plan (Annual Plan & XII th Plan)				
001-Warehousing and Marketing Co-operatives-Share for Capital Assistance for Development of Agricultural Marketing Societies(Primary)(NCDC) [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 911 - Deduct - Recoveries</i>
<i>Total - 4425 - Deduct - Recoveries</i>	-3,17,08,406

LOAN AND ADVANCES-DISBURSEMENT**DEMAND No. 08****Co-Operation Department****E-Public Debt -****Head of Account : 6003 - Internal Debt of the State Government****Voted Rs. Nil*****Charged Rs. 5,50,00,000*****Total Rs. 5,50,00,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	...	5,50,00,000	5,50,00,000
<i>Deduct - Recoveries</i>
Net Expenditure	...	5,50,00,000	5,50,00,000

LOAN AND ADVANCES-DISBURSEMENT**ABSTRACT ACCOUNT**

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
105- Loans from the National Bank for Agricultural and Rural Development				
NP-Non Plan	Voted
	<i>Charged</i> 41,98,800	2,00,00,000	50,00,000	50,00,000
Total - 105	41,98,800	2,00,00,000	50,00,000	50,00,000
108- Loans from National Co-operative Development Corporation				
NP-Non Plan	Voted
	<i>Charged</i> 2,83,71,900	11,00,00,000	5,00,00,000	5,00,00,000
Total - 108	2,83,71,900	11,00,00,000	5,00,00,000	5,00,00,000
Grand Total - Gross	3,25,70,700	13,00,00,000	5,50,00,000	5,50,00,000
	Voted
	<i>Charged</i> 3,25,70,700	13,00,00,000	5,50,00,000	5,50,00,000
NP - Non Plan	3,25,70,700	13,00,00,000	5,50,00,000	5,50,00,000
	Voted
	<i>Charged</i> 3,25,70,700	13,00,00,000	5,50,00,000	5,50,00,000

LOAN AND ADVANCES-DISBURSEMENT
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
<i>Deduct Recoveries</i>
Grand Total - Net	3,25,70,700	13,00,00,000	5,50,00,000	5,50,00,000
Voted
<i>Charged</i>	<i>3,25,70,700</i>	<i>13,00,00,000</i>	<i>5,50,00,000</i>	<i>5,50,00,000</i>

LOAN AND ADVANCES-DISBURSEMENT
DETAILED ACCOUNT - MAJOR HEAD 6003

		Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 6003-00-105 - LOANS FROM THE NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT					
105- Loans from the National Bank for Agricultural and Rural Development					
NP-Non Plan					
001- Loans from the National Agricultural Credit Fund of the Reserve Bank Of India [CO]					
56- Repayment of Loans	<i>Charged</i>	41,98,800	2,00,00,000	50,00,000	50,00,000
Total - 6003-00-105-NP - Non Plan		41,98,800	2,00,00,000	50,00,000	50,00,000
Total - 6003-00-105		41,98,800	2,00,00,000	50,00,000	50,00,000
Voted	
<i>Charged</i>		41,98,800	2,00,00,000	50,00,000	50,00,000

DETAILED ACCOUNT NO. 6003-00-108 - LOANS FROM NATIONAL CO-OPRATIVE DEVELOPMENT CORPORATION					
108- Loans from National Co-operative Development Corporation					
NP-Non Plan					
001- Loans from National Co-operative Development Corporation [CO]					
56- Repayment of Loans	<i>Charged</i>	2,83,71,900	11,00,00,000	5,00,00,000	5,00,00,000
Total - 6003-00-108-NP - Non Plan		2,83,71,900	11,00,00,000	5,00,00,000	5,00,00,000
Total - 6003-00-108		2,83,71,900	11,00,00,000	5,00,00,000	5,00,00,000
Voted	
<i>Charged</i>		2,83,71,900	11,00,00,000	5,00,00,000	5,00,00,000

LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 08

Co-Operation Department

E-Public Debt -

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure
Deduct - Recoveries
Net Expenditure

LOAN AND ADVANCES-DISBURSEMENT

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
3 - LOANS FOR CENTRAL PLAN SCHEMES				
800- Other Loans				
NP-Non Plan
Total - 800
Total - 03
4 - LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES				
800- Other Loans				
NP-Non Plan
Total - 800
Total - 04
Grand Total - Gross
Voted
Charged

LOAN AND ADVANCES-DISBURSEMENT
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
NP - Non Plan
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

LOAN AND ADVANCES-DISBURSEMENT
DETAILED ACCOUNT - MAJOR HEAD 6004

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
DETAILED ACCOUNT NO. 6004-03-800 - OTHER LOANS				
3 - LOANS FOR CENTRAL PLAN SCHEMES				
800- Other Loans				
NP-Non Plan				
004- Financial assistance to womens co-operatives [CO]				
56- Repayment of Loans	<i>Charged</i>
Total - 6004-03-800
	Voted
	<i>Charged</i>

DETAILED ACCOUNT NO. 6004-04-800 - OTHER LOANS				
4 - LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES				
800- Other Loans				
NP-Non Plan				
002- Agriculture Credit Stabilisation Fund [CO]				
56- Repayment of Loans	<i>Charged</i>
003- Credit co-operative assistance to co-operative credit institution [CO]				
56- Repayment of Loans	<i>Charged</i>
004- Consumer Co-operatives [CO]				
56- Repayment of Loans	<i>Charged</i>
007- Financial assistance to weaker section co-operatives [CO]				
56- Repayment of Loans	<i>Charged</i>
Total - 6004-04-800
	Voted
	<i>Charged</i>

DETAILED ACCOUNT NO. 6004 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE				
03 - LOANS FOR CENTRAL PLAN SCHEMES				
800- Other Loans				
NP-Non Plan				
004-Financial assistance to womens co-operatives [CO]				

LOAN AND ADVANCES-DISBURSEMENT
DETAILED ACCOUNT - MAJOR HEAD 6004

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 800 - Deduct - Recoveries</i>
<i>Total - 6004 - Deduct - Recoveries</i>

LOAN EXPENDITURE
DEMAND No. 08
Co-Operation Department
F-Loans and Advances -
Head of Account : 6250 - Loans for Other Social Services

Voted Rs. 40,000 *Charged Rs. Nil* **Total Rs. 40,000**

	Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure	40,000	...	40,000
<i>Deduct - Recoveries</i>
Net Expenditure	40,000	...	40,000

LOAN EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
195- Loans to Labour Co-opratives				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)	...	15,000	15,000	30,000
Total - 195	...	15,000	15,000	30,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	4,000	4,000	8,000
Total - 789	...	4,000	4,000	8,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	...	1,000	1,000	2,000
Total - 796	...	1,000	1,000	2,000
Grand Total - Gross	...	20,000	20,000	40,000
Voted	...	20,000	20,000	40,000
<i>Charged</i>
NP - Non Plan

LOAN EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
SP - State Plan (Annual Plan & XII th Plan)	...	20,000	20,000	40,000
<i>Deduct Recoveries</i>
Grand Total - Net	...	20,000	20,000	40,000
Voted	...	20,000	20,000	40,000
Charged

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6250

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
--	------------------------------	---	--	---

DETAILED ACCOUNT NO. 6250-00-195 - LOANS TO LABOUR CO-OPRATIVES

195- Loans to Labour Co-opratives

NP-Non Plan

001- Loans to Rickshaw pullers Society [CO]

55- Loans and Advances
------------------------	-----	-----	-----	-----

SP-State Plan (Annual Plan & XII th Plan)

001- Loans for Development of Labour Co-operatives [CO]

55- Loans and Advances	...	15,000	15,000	30,000
------------------------	-----	--------	--------	--------

Total - 6250-00-195-SP - State Plan (Annual Plan & XII th Plan)	...	15,000	15,000	30,000
--	-----	--------	--------	--------

Total - 6250-00-195	...	15,000	15,000	30,000
----------------------------	-----	---------------	---------------	---------------

Voted	...	15,000	15,000	30,000
-------	-----	--------	--------	--------

Charged
---------	-----	-----	-----	-----

DETAILED ACCOUNT NO. 6250-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Loans for Development of Labour Co-operatives [CO]

55- Loans and Advances	...	4,000	4,000	8,000
------------------------	-----	-------	-------	-------

Total - 6250-00-789-SP - State Plan (Annual Plan & XII th Plan)	...	4,000	4,000	8,000
--	-----	-------	-------	-------

Total - 6250-00-789	...	4,000	4,000	8,000
----------------------------	-----	--------------	--------------	--------------

Voted	...	4,000	4,000	8,000
-------	-----	-------	-------	-------

Charged
---------	-----	-----	-----	-----

DETAILED ACCOUNT NO. 6250-00-796 - TRIBAL AREAS SUB-PLAN

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Loans for Development of Labour Co-operatives [CO]

55- Loans and Advances	...	1,000	1,000	2,000
------------------------	-----	-------	-------	-------

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6250

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 6250-00-796-SP - State Plan (Annual Plan & XII th Plan)	...	1,000	1,000	2,000
Total - 6250-00-796	...	1,000	1,000	2,000
Voted	...	1,000	1,000	2,000
<i>Charged</i>

LOAN EXPENDITURE
DEMAND No. 08
Co-Operation Department
F-Loans and Advances -
Head of Account : 6425 - Loans for Co-operation

Voted Rs. 3,12,01,000

Charged Rs. Nil

Total Rs. 3,12,01,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	3,12,01,000	...	3,12,01,000
<i>Deduct - Recoveries</i>
Net Expenditure	3,12,01,000	...	3,12,01,000

LOAN EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
106- Loans to Multipurpose Rural Co-operatives				
ND-Non Plan (Developmental)
SP-State Plan (Annual Plan & XII th Plan)	61,60,000	1,52,00,000	1,52,00,000	1,52,00,000
Total - 106	61,60,000	1,52,00,000	1,52,00,000	1,52,00,000
107- Loans to Credit Co-operatives				
ND-Non Plan (Developmental)
SP-State Plan (Annual Plan & XII th Plan)	...	1,000	1,000	1,000
CS-Centrally Sponsored (New Schemes)
Total - 107	...	1,000	1,000	1,000
108- Loans to Other Co-operatives				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)	16,47,50,000	1,30,00,000	2,90,00,000	1,55,00,000
Total - 108	16,47,50,000	1,30,00,000	2,90,00,000	1,55,00,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	7,95,000	5,10,000	5,10,000	5,00,000

LOAN EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 789	7,95,000	5,10,000	5,10,000	5,00,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	...	10,000	10,000	...
Total - 796	...	10,000	10,000	...
Grand Total - Gross	17,17,05,000	2,87,21,000	4,47,21,000	3,12,01,000
Voted	17,17,05,000	2,87,21,000	4,47,21,000	3,12,01,000
Charged
NP - Non Plan
ND - Non Plan (Developmental)
SP - State Plan (Annual Plan & XII th Plan)	17,17,05,000	2,87,21,000	4,47,21,000	3,12,01,000
CS - Centrally Sponsored (New Schemes)
Deduct Recoveries
Grand Total - Net	17,17,05,000	2,87,21,000	4,47,21,000	3,12,01,000
Voted	17,17,05,000	2,87,21,000	4,47,21,000	3,12,01,000
Charged

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 6425-00-106-SP - State Plan (Annual Plan & XII th Plan)	61,60,000	1,52,00,000	1,52,00,000	1,52,00,000
Total - 6425-00-106	61,60,000	1,52,00,000	1,52,00,000	1,52,00,000
Voted	61,60,000	1,52,00,000	1,52,00,000	1,52,00,000
Charged

DETAILED ACCOUNT NO. 6425-00-107 - LOANS TO CREDIT CO-OPERATIVES

107- Loans to Credit Co-operatives

ND-Non Plan (Developmental)

001- Loans for Integrated Co-operative Development Project
[CO]

55- Loans and Advances

SP-State Plan (Annual Plan & XII th Plan)

001- loans for Central Co-operative Banks for providing Non -
overdue cover assistance (NODC) [CO]

55- Loans and Advances ... 1,000 1,000 1,000

Total - 6425-00-107-SP-001 ... 1,000 1,000 1,000

004- Loans for Development of Urban Credit Co-operatives [CO]

55- Loans and Advances

007- Loans for Integrated Co-operative Development Project
(NCDC) [CO]

55- Loans and Advances

Total - 6425-00-107-SP - State Plan (Annual Plan & XII th Plan) ... 1,000 1,000 1,000

CS-Centrally Sponsored (New Schemes)

001- Loans for Agricultural Credit Stabilisation Fund [CO]

55- Loans and Advances

002- Loans for Central Co-operative Banks [CO]

55- Loans and Advances

003- Loans for Development of Women Co-operatives [CO]

55- Loans and Advances

Total - 6425-00-107 ... **1,000 1,000 1,000**

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted	...	1,000	1,000	1,000
Charged

DETAILED ACCOUNT NO. 6425-00-108 - LOANS TO OTHER CO-OPERATIVES

108- Loans to Other Co-operatives

NP-Non Plan

002- Other Co-operatives- Loans to Non-Credit Co-operative

Societies [CO]

55- Loans and Advances

... ..

003- Other Co-operatives Interest Free Loans to Multipurpose Co-operative Societies [CO]

55- Loans and Advances

... ..

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Processing Co-Operatives [CO]

55- Loans and Advances

... ..

002- Establishment of Cold Storages [CO]

55- Loans and Advances

32,00,000 1,00,00,000 1,00,00,000 80,00,000

Total - 6425-00-108-SP-002

32,00,000 1,00,00,000 1,00,00,000 80,00,000

003- Development of Urban Consumers Co-operatives [CO]

55- Loans and Advances

... ..

004- Distribution of Consumers Articles in Rural Areas [CO]

55- Loans and Advances

... ..

009- Establishment of storage godowns [CO]

55- Loans and Advances

3,00,000 15,00,000 15,00,000 60,00,000

Total - 6425-00-108-SP-009

3,00,000 15,00,000 15,00,000 60,00,000

10- Development of Apex Agricultural Marketing Society [CO]

55- Loans and Advances

16,12,50,000 15,00,000 1,75,00,000 15,00,000

Total - 6425-00-108-SP-010

16,12,50,000 15,00,000 1,75,00,000 15,00,000

11- Loans for Development of Womens/Mahila Cooperatives [CO]

55- Loans and Advances

... ..

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
026- Loans for Development of Womens /Mahila Co-operatives [CO] [CO]				
55- Loans and Advances
Total - 6425-00-108-SP - State Plan (Annual Plan & XII th Plan)	16,47,50,000	1,30,00,000	2,90,00,000	1,55,00,000
Total - 6425-00-108	16,47,50,000	1,30,00,000	2,90,00,000	1,55,00,000
Voted	16,47,50,000	1,30,00,000	2,90,00,000	1,55,00,000
Charged

DETAILED ACCOUNT NO. 6425-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

002- Processing Co-operatives- Development of Processing Co-operatives(Primary) [CO]

55- Loans and Advances 7,95,000 5,00,000 2,00,000 5,00,000

Total - 6425-00-789-SP-002 7,95,000 5,00,000 2,00,000 5,00,000

4- Consumers Co-operatives-Development of Urban Consumers Co-operatives [CO]

55- Loans and Advances ... 10,000 3,10,000 ...

Total - 6425-00-789-SP-004 ... 10,000 3,10,000 ...

5- Consumers Co-operatives- Distribution of ConsumersArticles in Rural Areas [CO]

55- Loans and Advances

006- Loans to Central Co-operative Banks for providing Non-overdue Cover assistance (NODC) [CO]

55- Loans and Advances

007- Loans for Development of Womens/Mahila Cooperatives [CO]

26- Advertising and Publicity Expenses

55- Loans and Advances

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Total - 6425-00-789-SP - State Plan (Annual Plan & XII th Plan)	7,95,000	5,10,000	5,10,000	5,00,000
Total - 6425-00-789	7,95,000	5,10,000	5,10,000	5,00,000
Voted	7,95,000	5,10,000	5,10,000	5,00,000
Charged

DETAILED ACCOUNT NO. 6425-00-796 - TRIBAL AREAS SUB-PLAN

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

1- Loans for Urban Consumers Co-operatives [CO]				
55- Loans and Advances	...	10,000	10,000	...
Total - 6425-00-796-SP-001	...	10,000	10,000	...
2- Loans for distribution of Consumers articles in Rural Areas [CO]				
55- Loans and Advances
005- Loans for development of Processing Co-operatives [CO]				
55- Loans and Advances
007- Loans to Central Co-operative Banks for providing Non-overdue cover assistance (NODC) [CO]				
55- Loans and Advances
008- Loans for development of Womens/Mahila Cooperatives [CO]				
55- Loans and Advances
010- Loans for Development of Womens /Mahila Co-operatives [CO] [CO]				
26- Advertising and Publicity Expenses
55- Loans and Advances
Total - 6425-00-796-SP - State Plan (Annual Plan & XII th Plan)	...	10,000	10,000	...
Total - 6425-00-796	...	10,000	10,000	...

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6425

	Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
Voted	...	10,000	10,000	...
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4225

Actuals, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.	Revised Estimate, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.
------------------------------	---	--	---