

**DEMAND No. 08**

### A-General Services - (c) Interest Payment and Servicing of Debt

**Voted Rs. Nil**

**Total Rs. 2,50,00,000**

## REVENUE EXPENDITURE

## 01 - INTEREST ON INTERNAL DEBT

## 200- Interest on Other Internal Debts

## NP-Non Plan

#### 04 - INTEREST ON LOANS AND ADVANCES FROM

## CENTRAL GOVERNMENT

### 102- Interest On Loans For Central Plan Schemes

## NP-Non Plan

### 103- Interest On Loans For Centrally Sponsored Plan Schemes

## NP-Non Plan

# REVENUE EXPENDITURE

## ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 103</b>	...	...	...	...
<b>Total - 04</b>	...	...	...	...
<b>Grand Total - Gross</b>	<b>1,47,83,374</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>
Voted	...	...	...	...
<i>Charged</i>	<i>1,47,83,374</i>	<i>2,50,00,000</i>	<i>2,50,00,000</i>	<i>2,50,00,000</i>
<b>NP - Non Plan</b>	<b>1,47,83,374</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>
Voted	...	...	...	...
<i>Charged</i>	<i>1,47,83,374</i>	<i>2,50,00,000</i>	<i>2,50,00,000</i>	<i>2,50,00,000</i>
<b>Deduct Recoveries</b>	...	...	...	...
<b>Grand Total - Net</b>	<b>1,47,83,374</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>
Voted	...	...	...	...
<i>Charged</i>	<i>1,47,83,374</i>	<i>2,50,00,000</i>	<i>2,50,00,000</i>	<i>2,50,00,000</i>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2049**

		Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 2049-01-200 - INTEREST ON OTHER INTENAL DEBTS</b>					
<b>01 - INTEREST ON INTERNAL DEBT</b>					
<b>200- Interest on Other Intenal Debts</b>					
<b>NP-Non Plan</b>					
1- Loans from NCDC [CO]					
45- Interest/Dividend	<i>Charged</i>	1,13,23,127	2,00,00,000	2,00,00,000	2,00,00,000
<b>Total - 2049-01-200-NP-001</b>		1,13,23,127	2,00,00,000	2,00,00,000	2,00,00,000
2- Loans from National Bank for Agriculture & Rural Development (NABARD) [CO]					
45- Interest/Dividend	<i>Charged</i>	34,60,247	50,00,000	50,00,000	50,00,000
<b>Total - 2049-01-200-NP-002</b>		34,60,247	50,00,000	50,00,000	50,00,000
029- Loans from NCDC [CO]					
45- Interest/Dividend	<i>Charged</i>	...	...	...	...
030- Loans from National Bank for Agriculture & Rural Development (NABARD) [CO]					
45- Interest/Dividend	<i>Charged</i>	...	...	...	...
<b>Total - 2049-01-200-NP - Non Plan</b>		1,47,83,374	2,50,00,000	2,50,00,000	2,50,00,000
<b>Total - 2049-01-200</b>		<b>1,47,83,374</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>
Voted		...	...	...	...
<i>Charged</i>		1,47,83,374	2,50,00,000	2,50,00,000	2,50,00,000

**DETAILED ACCOUNT NO. 2049-04-102 - INTEREST ON LOANS FOR CENTRAL PLAN SCHEMES**

**04 - INTEREST ON LOANS AND ADVANCES FROM  
CENTRAL GOVERNMENT**

**102- Interest On Loans For Central Plan Schemes**  
**NP-Non Plan**

005- Interest on loans for Co-operation: Financial Assitance to  
Womens Co-operative [CO]

45- Interest/Dividend	<i>Charged</i>	...	...	...	...
<b>Total - 2049-04-102</b>		...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2049**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	...	...	...	...
Charged	...	...	...	...
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<b>DETAILED ACCOUNT NO. 2049-04-103 - INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES</b>				
<b>04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT</b>				
<b>103- Interest On Loans For Centrally Sponsored Plan Schemes</b>				
<b>NP-Non Plan</b>				
030- Interest on loans for Co-operative Scheme (i) Loans for Agriculture Credit Stabilisation Fund [CO]				
45- Interest/Dividend <i>Charged</i>	...	...	...	...
031- Interest on loans for Co-operative Scheme (ii) Loans for Credit Co-operatives-Assistance to Co-operative Credit Institution [CO]				
45- Interest/Dividend <i>Charged</i>	...	...	...	...
032- Interest on loans for Co-operative Scheme (iii) Loans for Consumer Co-operatives [CO]				
45- Interest/Dividend <i>Charged</i>	...	...	...	...
034- Interest on loans for Co-operative Scheme (v) Loans for Financial Assistance to Weaker Section Co-operatives [CO]				
45- Interest/Dividend <i>Charged</i>	...	...	...	...
<b>Total - 2049-04-103</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**REVENUE EXPENDITURE**

DEMAND No. 08

Co-Operation Department

B-Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 2216 - Housing

Voted Rs. 7,61,000

Charged Rs. Nil

Total Rs. 7,61,000

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	<b>7,61,000</b>	<b>...</b>	<b>7,61,000</b>
<i>Deduct - Recoveries</i>	<b>-1,000</b>	<b>...</b>	<b>-1,000</b>
<b>Net Expenditure</b>	<b>7,60,000</b>	<b>...</b>	<b>7,60,000</b>

**REVENUE EXPENDITURE**

## ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>02 - URBAN HOUSING</b>				
<b>104- Housing Co-operatives</b>				
NP-Non Plan	5,93,863	10,12,000	6,78,000	7,61,000
<b>Total - 104</b>	<b>5,93,863</b>	<b>10,12,000</b>	<b>6,78,000</b>	<b>7,61,000</b>
<b>Grand Total - Gross</b>	<b>5,93,863</b>	<b>10,12,000</b>	<b>6,78,000</b>	<b>7,61,000</b>
Voted	5,93,863	10,12,000	6,78,000	7,61,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>5,93,863</b>	<b>10,12,000</b>	<b>6,78,000</b>	<b>7,61,000</b>
<i>Deduct Recoveries</i>	<b>...</b>	<b>...</b>	<b>...</b>	<b>-1,000</b>
<b>Grand Total - Net</b>	<b>5,93,863</b>	<b>10,12,000</b>	<b>6,78,000</b>	<b>7,60,000</b>
Voted	5,93,863	10,12,000	6,78,000	7,60,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 2216-02-104 - HOUSING CO-OPERATIVES</b>				
<b>02 - URBAN HOUSING</b>				
<b>104- Housing Co-operatives</b>				
<b>NP-Non Plan</b>				
001- Low Income Group Housing Scheme [CO]				
01- Salaries				
01-Pay	2,66,110	4,23,000	2,74,000	2,82,000
14-Grade Pay	74,400	1,07,000	74,000	74,000
02-Dearness Allowance	2,01,980	3,55,000	2,33,000	3,03,000
03-House Rent Allowance	51,373	80,000	52,000	53,000
04-Ad hoc Bonus	...	5,000	3,000	4,000
07-Other Allowances	...	5,000	5,000	5,000
12-Medical Allowances	...	5,000	5,000	5,000
13-Dearness Pay	...	...	...	...
<b>Total - 2216-02-104-NP-001-01</b>	<b>5,93,863</b>	<b>9,80,000</b>	<b>6,46,000</b>	<b>7,26,000</b>
07- Medical Reimbursements				
11- Travel Expenses	...	19,000	19,000	21,000
12- Medical Reimbursements under WBHS 2008	...	7,000	7,000	8,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	3,000	3,000	3,000
04-Other Office Expenses	...	1,000	1,000	1,000
<b>Total - 2216-02-104-NP-001-13</b>	<b>...</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
<b>Total - 2216-02-104-NP - Non Plan</b>	<b>5,93,863</b>	<b>10,12,000</b>	<b>6,78,000</b>	<b>7,61,000</b>
<b>Total - 2216-02-104</b>	<b>5,93,863</b>	<b>10,12,000</b>	<b>6,78,000</b>	<b>7,61,000</b>
Voted	5,93,863	10,12,000	6,78,000	7,61,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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**DETAILED ACCOUNT NO. 2216 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**02 - URBAN HOUSING**

**104- Housing Co-operatives**

**NP-Non Plan**

001-Low Income Group Housing Scheme [CO]

70-Deduct Recoveries

01-Others	...	...	...	-1,000
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02-W.B.H.S. 2008	...	...	...	...
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<i>Total - 104 - Deduct - Recoveries</i>	...	...	...	-1,000
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<i>Total - 2216 - Deduct - Recoveries</i>	...	...	...	-1,000
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**REVENUE EXPENDITURE**  
**DEMAND No. 08**  
**Co-Operation Department**  
**B-Social Services - (h) Others**  
**Head of Account : 2250 - Other Social Services**

**Voted Rs. 80,000** *Charged Rs. Nil* **Total Rs. 80,000**

	Voted Rs.	<i>Charged Rs.</i>	Total Rs.
<b>Gross Expenditure</b>	<b>80,000</b>	...	<b>80,000</b>
<i>Deduct - Recoveries</i>	...	...	...
<b>Net Expenditure</b>	<b>80,000</b>	...	<b>80,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
<b>Total - 789</b>	...	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>Total - 796</b>	...	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
<b>Total - 800</b>	...	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
<b>Grand Total - Gross</b>	...	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>
Voted	...	80,000	80,000	80,000
<i>Charged</i>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>



**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>
Voted	...	80,000	80,000	80,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2250**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 2250-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of Labour co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	16,000	16,000	16,000
<b>Total - 2250-00-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	16,000	16,000	16,000
<b>Total - 2250-00-789</b>	...	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
Voted	...	16,000	16,000	16,000
Charged	...	...	...	...
<b>DETAILED ACCOUNT NO. 2250-00-796 - TRIBAL AREAS SUB-PLAN</b>				
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Tribal Area Sub-Plan [CO]				
50- Other Charges	...	4,000	4,000	4,000
<b>Total - 2250-00-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	4,000	4,000	4,000
<b>Total - 2250-00-796</b>	...	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
Voted	...	4,000	4,000	4,000
Charged	...	...	...	...
<b>DETAILED ACCOUNT NO. 2250-00-800 - OTHER EXPENDITURE</b>				
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Development of Labour Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	60,000	60,000	60,000
<b>Total - 2250-00-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	60,000	60,000	60,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2250**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 2250-00-800</b>	...	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
Voted	...	60,000	60,000	60,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE****DEMAND No. 08****Co-Operation Department****C-Economic Services - (a) Agriculture and Allied Activities****Head of Account : 2401 - Crop Husbandry****Voted Rs. 95,10,18,000*****Charged Rs. Nil*****Total Rs. 95,10,18,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	<b>95,10,18,000</b>	<b>...</b>	<b>95,10,18,000</b>
<i>Deduct - Recoveries</i>	<b>-1,000</b>	<b>...</b>	<b>-1,000</b>
<b>Net Expenditure</b>	<b>95,10,17,000</b>	<b>...</b>	<b>95,10,17,000</b>

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>195- Assistance To Farming Co-Operation NP-Non Plan</b>	<b>7,91,622</b>	<b>9,11,000</b>	<b>9,09,000</b>	<b>10,18,000</b>
<b>Total - 195</b>	<b>7,91,622</b>	<b>9,11,000</b>	<b>9,09,000</b>	<b>10,18,000</b>
<b>800- Other Expenditure SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>19,08,13,000</b>	<b>116,00,00,000</b>	<b>123,90,00,000</b>	<b>95,00,00,000</b>
<b>Total - 800</b>	<b>19,08,13,000</b>	<b>116,00,00,000</b>	<b>123,90,00,000</b>	<b>95,00,00,000</b>
<b>Grand Total - Gross</b>	<b>19,16,04,622</b>	<b>116,09,11,000</b>	<b>123,99,09,000</b>	<b>95,10,18,000</b>
Voted	19,16,04,622	116,09,11,000	123,99,09,000	95,10,18,000
<i>Charged</i>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>NP - Non Plan</b>	<b>7,91,622</b>	<b>9,11,000</b>	<b>9,09,000</b>	<b>10,18,000</b>
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>19,08,13,000</b>	<b>116,00,00,000</b>	<b>123,90,00,000</b>	<b>95,00,00,000</b>
<i>Deduct Recoveries</i>	<b>-1,00,000</b>	<b>...</b>	<b>...</b>	<b>-1,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Grand Total - Net</b>	<b>19,15,04,622</b>	<b>116,09,11,000</b>	<b>123,99,09,000</b>	<b>95,10,17,000</b>
Voted	19,15,04,622	116,09,11,000	123,99,09,000	95,10,17,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2401**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 2401-00-195 - ASSISTANCE TO FARMING CO-OPERATION</b>				
<b>195- Assistance To Farming Co-Operation</b>				
<b>NP-Non Plan</b>				
001- Scheme for Co-Operatives Farming [CO]				
01- Salaries				
01-Pay	3,47,740	3,59,000	3,58,000	3,69,000
14-Grade Pay	1,05,600	1,06,000	1,06,000	1,06,000
02-Dearness Allowance	2,69,874	3,12,000	3,11,000	4,04,000
03-House Rent Allowance	68,408	70,000	70,000	71,000
04-Ad hoc Bonus	...	5,000	5,000	5,000
07-Other Allowances	...	5,000	5,000	5,000
12-Medical Allowances	...	5,000	5,000	5,000
13-Dearness Pay	...	...	...	...
<b>Total - 2401-00-195-NP-001-01</b>	<b>7,91,622</b>	<b>8,62,000</b>	<b>8,60,000</b>	<b>9,65,000</b>
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	19,000	19,000	21,000
12- Medical Reimbursements under WBHS 2008	...	3,000	3,000	3,000
13- Office Expenses				
01-Electricity	...	3,000	3,000	3,000
02-Telephone	...	3,000	3,000	3,000
03-Maintenance / P.O.L. for Office Vehicles	...	10,000	10,000	11,000
04-Other Office Expenses	...	11,000	11,000	12,000
<b>Total - 2401-00-195-NP-001-13</b>	<b>...</b>	<b>27,000</b>	<b>27,000</b>	<b>29,000</b>
<b>Total - 2401-00-195-NP - Non Plan</b>	<b>7,91,622</b>	<b>9,11,000</b>	<b>9,09,000</b>	<b>10,18,000</b>
<b>Total - 2401-00-195</b>	<b>7,91,622</b>	<b>9,11,000</b>	<b>9,09,000</b>	<b>10,18,000</b>
Voted	7,91,622	9,11,000	9,09,000	10,18,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2401-00-800 - OTHER EXPENDITURE**

**800- Other Expenditure**  
**SP-State Plan (Annual Plan & XII th Plan)**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2401**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
011- Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) (RKVY) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	19,08,13,000	116,00,00,000	116,00,00,000	47,50,00,000
<b>Total - 2401-00-800-SP-011</b>	19,08,13,000	116,00,00,000	116,00,00,000	47,50,00,000
025- Scheme under Rastriya Krishi Vikash Yojana (State Share) (RKVY) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
35- Grants for creation of Capital Assets	...	...	7,90,00,000	47,50,00,000
<b>Total - 2401-00-800-SP-025</b>	...	...	7,90,00,000	47,50,00,000
<b>Total - 2401-00-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	19,08,13,000	116,00,00,000	123,90,00,000	95,00,00,000
<b>Total - 2401-00-800</b>	<b>19,08,13,000</b>	<b>116,00,00,000</b>	<b>123,90,00,000</b>	<b>95,00,00,000</b>
Voted	19,08,13,000	116,00,00,000	123,90,00,000	95,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2401 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**195- Assistance To Farming Co-Operation**

**NP-Non Plan**

001-Scheme for Co-Operatives Farming [CO]

70-Deduct Recoveries

01-Others

... .. -1,000

02-W.B.H.S. 2008

... ..

*Total - 195 - Deduct - Recoveries*

... .. -1,000

**911- Deduct Recoveries of Overpayments**

**SP-State Plan (Annual Plan & XII th Plan)**

011-- Additional Central Assistance Scheme under Rastriya

Krishi Vikash Yojana[CO] (RKVY) [CO]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2401**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
70-Deduct Recoveries				
01-Others	-1,00,000	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-1,00,000	...	...	...
<i>Total - 2401 - Deduct - Recoveries</i>	-1,00,000	...	...	-1,000



**REVENUE EXPENDITURE****DEMAND No. 08****Co-Operation Department****C-Economic Services - (a) Agriculture and Allied Activities****Head of Account : 2404 - Dairy Development****Voted Rs. 5,10,000*****Charged Rs. Nil*****Total Rs. 5,10,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	<b>5,10,000</b>	<b>...</b>	<b>5,10,000</b>
<i>Deduct - Recoveries</i>	<b>-1,000</b>	<b>...</b>	<b>-1,000</b>
<b>Net Expenditure</b>	<b>5,09,000</b>	<b>...</b>	<b>5,09,000</b>

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>191- Assistance to Co-oprative and Other Bodies</b>				
<b>NP-Non Plan</b>	<b>4,00,931</b>	<b>5,45,000</b>	<b>4,55,000</b>	<b>5,10,000</b>
<b>Total - 191</b>	<b>4,00,931</b>	<b>5,45,000</b>	<b>4,55,000</b>	<b>5,10,000</b>
<b>Grand Total - Gross</b>	<b>4,00,931</b>	<b>5,45,000</b>	<b>4,55,000</b>	<b>5,10,000</b>
Voted	4,00,931	5,45,000	4,55,000	5,10,000
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	<b>4,00,931</b>	<b>5,45,000</b>	<b>4,55,000</b>	<b>5,10,000</b>
<b><i>Deduct Recoveries</i></b>	<b>-4,00,931</b>	<b>...</b>	<b>...</b>	<b>-1,000</b>
<b>Grand Total - Net</b>	<b>...</b>	<b>5,45,000</b>	<b>4,55,000</b>	<b>5,09,000</b>
Voted	...	5,45,000	4,55,000	5,09,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2404**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 2404-00-191 - ASSISTANCE TO CO-OPRATIVE AND OTHER BODIES</b>				
<b>191- Assistance to Co-oprative and Other Bodies</b>				
<b>NP-Non Plan</b>				
001- Development of dairy co-operatives [CO]				
01- Salaries				
01-Pay	1,82,510	2,34,000	1,88,000	1,94,000
14-Grade Pay	44,200	47,000	44,000	44,000
02- Dearness Allowance	1,34,211	1,88,000	1,55,000	2,02,000
03- House Rent Allowance	34,010	42,000	35,000	36,000
04- Ad hoc Bonus	6,000	3,000	2,000	2,000
07- Other Allowances	...	3,000	3,000	3,000
12- Medical Allowances	...	3,000	3,000	3,000
13- Dearness Pay	...	...	...	...
<b>Total - 2404-00-191-NP-001-01</b>	4,00,931	5,20,000	4,30,000	4,84,000
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	16,000	16,000	17,000
12- Medical Reimbursements under WBHS 2008	...	2,000	2,000	2,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	2,000	2,000	2,000
03-Maintenance / P.O.L. for Office Vehicles	...	2,000	2,000	2,000
04-Other Office Expenses	...	2,000	2,000	2,000
<b>Total - 2404-00-191-NP-001-13</b>	...	7,000	7,000	7,000
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2404-00-191-NP - Non Plan</b>	4,00,931	5,45,000	4,55,000	5,10,000
<b>Total - 2404-00-191</b>	<b>4,00,931</b>	<b>5,45,000</b>	<b>4,55,000</b>	<b>5,10,000</b>
Voted	4,00,931	5,45,000	4,55,000	5,10,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2404**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 2404 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE</b>				
<b>109- Extension and Training</b>				
<b>NP-Non Plan</b>				
001-Education and Training for Dairy Personnel [AD] [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 109 - Deduct - Recoveries</i>	...	...	...	...
<b>191- Assistance to Co-operative and Other Bodies</b>				
<b>NP-Non Plan</b>				
001-Development of dairy co-operatives [CO]				
70-Deduct Recoveries				
01-Others	-4,00,931	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 191 - Deduct - Recoveries</i>	-4,00,931	...	...	-1,000
<i>Total - 2404 - Deduct - Recoveries</i>	-4,00,931	...	...	-1,000

**REVENUE EXPENDITURE****DEMAND No. 08****Co-Operation Department****C-Economic Services - (a) Agriculture and Allied Activities****Head of Account : 2425 - Co-operation****Voted Rs. 246,24,62,000****Charged Rs. Nil****Total Rs. 246,24,62,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	<b>246,24,62,000</b>	<b>...</b>	<b>246,24,62,000</b>
<i>Deduct - Recoveries</i>	<b>-10,30,000</b>	<b>...</b>	<b>-10,30,000</b>
<b>Net Expenditure</b>	<b>246,14,32,000</b>	<b>...</b>	<b>246,14,32,000</b>

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>001- Direction and Administration</b>				
NP-Non Plan	34,57,61,047	40,71,73,000	37,46,70,000	42,03,02,000
SP-State Plan (Annual Plan & XII th Plan)	33,77,467	75,00,000	75,00,000	75,00,000
<b>Total - 001</b>	<b>34,91,38,514</b>	<b>41,46,73,000</b>	<b>38,21,70,000</b>	<b>42,78,02,000</b>
<b>003- Training</b>				
NP-Non Plan	6,34,19,388	6,80,97,000	6,85,64,000	7,33,97,000
SP-State Plan (Annual Plan & XII th Plan)	36,59,600	1,52,50,000	1,52,50,000	2,52,50,000
<b>Total - 003</b>	<b>6,70,78,988</b>	<b>8,33,47,000</b>	<b>8,38,14,000</b>	<b>9,86,47,000</b>
<b>101- Audit of Co-operatives</b>				
NP-Non Plan	22,95,78,302	28,47,15,000	25,76,84,000	28,87,42,000
SP-State Plan (Annual Plan & XII th Plan)	23,01,297	50,00,000	50,00,000	50,00,000
<b>Total - 101</b>	<b>23,18,79,599</b>	<b>28,97,15,000</b>	<b>26,26,84,000</b>	<b>29,37,42,000</b>
<b>105- Information and Publicity</b>				
SP-State Plan (Annual Plan & XII th Plan)	49,48,310	1,70,00,000	1,70,00,000	2,00,00,000
<b>Total - 105</b>	<b>49,48,310</b>	<b>1,70,00,000</b>	<b>1,70,00,000</b>	<b>2,00,00,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>106- Assistance to Multipurpose Rural Co-operatives</b>				
ND-Non Plan (Developmental)	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	12,14,17,278	36,98,50,000	36,98,50,000	60,26,50,000
<b>Total - 106</b>	<b>12,14,17,278</b>	<b>36,98,50,000</b>	<b>36,98,50,000</b>	<b>60,26,50,000</b>
<b>107- Assistance to Credit Co-operatives</b>				
NP-Non Plan	5,95,10,865	12,12,75,000	12,12,75,000	12,73,39,000
ND-Non Plan (Developmental)	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	59,82,44,913	29,89,92,000	29,89,92,000	51,94,91,000
CS-Centrally Sponsored (New Schemes)	...	...	...	...
<b>Total - 107</b>	<b>65,77,55,778</b>	<b>42,02,67,000</b>	<b>42,02,67,000</b>	<b>64,68,30,000</b>
<b>108- Assistance to Other Co-operatives</b>				
NP-Non Plan	8,11,78,438	37,37,20,000	13,32,05,000	13,89,89,000
SP-State Plan (Annual Plan & XII th Plan)	41,50,000	17,50,000	17,50,000	17,50,000
<b>Total - 108</b>	<b>8,53,28,438</b>	<b>37,54,70,000</b>	<b>13,49,55,000</b>	<b>14,07,39,000</b>
<b>109- Agricultural Credit Stabilisation Fund</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	1,000	1,000	1,000
CS-Centrally Sponsored (New Schemes)	...	...	...	...
<b>Total - 109</b>	<b>...</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	7,99,26,834	10,90,80,000	10,90,80,000	18,56,60,000
<b>Total - 789</b>	<b>7,99,26,834</b>	<b>10,90,80,000</b>	<b>10,90,80,000</b>	<b>18,56,60,000</b>
<b>792- Irrecoverable Loan Written Off</b>				
NP-Non Plan	...	...	...	...
<b>Total - 792</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	1,93,34,438	2,72,71,000	2,72,71,000	4,63,91,000

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 796</b>	<b>1,93,34,438</b>	<b>2,72,71,000</b>	<b>2,72,71,000</b>	<b>4,63,91,000</b>
<b>797- Transfer To Reserve Funds/Deposit Account</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 797</b>	...	...	...	...
<b>Grand Total - Gross</b>	<b>161,68,08,177</b>	<b>210,66,74,000</b>	<b>180,70,92,000</b>	<b>246,24,62,000</b>
Voted	161,68,08,177	210,66,74,000	180,70,92,000	246,24,62,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>77,94,48,040</b>	<b>125,49,80,000</b>	<b>95,53,98,000</b>	<b>104,87,69,000</b>
<b>ND - Non Plan (Developmental)</b>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>83,73,60,137</b>	<b>85,16,94,000</b>	<b>85,16,94,000</b>	<b>141,36,93,000</b>
<b>CS - Centrally Sponsored (New Schemes)</b>	...	...	...	...
<b>Deduct Recoveries</b>	<b>-16,25,342</b>	<b>-10,28,000</b>	<b>-10,28,000</b>	<b>-10,30,000</b>
<b>Grand Total - Net</b>	<b>161,51,82,835</b>	<b>210,56,46,000</b>	<b>180,60,64,000</b>	<b>246,14,32,000</b>
Voted	161,51,82,835	210,56,46,000	180,60,64,000	246,14,32,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

		Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 2425-00-001 - DIRECTION AND ADMINISTRATION</b>					
<b>001- Direction and Administration</b>					
<b>NP-Non Plan</b>					
1- Direction and Administration [CO]					
01- Salaries					
01-Pay		14,96,63,754	16,87,38,000	15,41,54,000	15,87,79,000
14-Grade Pay		3,86,45,908	4,14,18,000	3,86,46,000	3,86,46,000
02-Dearness Allowance		10,99,97,249	14,08,05,000	12,91,76,000	16,78,11,000
03-House Rent Allowance		2,44,61,575	3,15,23,000	2,89,20,000	2,96,14,000
04-Ad hoc Bonus		8,31,000	21,02,000	19,28,000	19,74,000
07-Other Allowances		7,46,333	21,02,000	21,02,000	21,02,000
11-Compensatory Allowance		...	...	...	...
12-Medical Allowances		7,63,831	21,02,000	7,64,000	7,64,000
13-Dearness Pay		...	...	...	...
<b>Total - 2425-00-001-NP-001-01</b>		<b>32,51,09,650</b>	<b>38,87,90,000</b>	<b>35,56,90,000</b>	<b>39,96,90,000</b>
02- Wages					
07- Medical Reimbursements		85,032	21,000	86,000	90,000
11- Travel Expenses		12,44,835	23,94,000	23,94,000	15,09,000
12- Medical Reimbursements under WBHS 2008		52,40,072	19,66,000	19,66,000	30,43,000
13- Office Expenses					
01-Electricity		6,47,197	5,96,000	5,96,000	6,50,000
02-Telephone		4,27,263	8,24,000	8,24,000	8,98,000
03-Maintenance / P.O.L. for Office Vehicles		14,84,095	20,26,000	20,26,000	22,08,000
04-Other Office Expenses		16,08,077	25,51,000	25,51,000	27,81,000
<b>Total - 2425-00-001-NP-001-13</b>		<b>41,66,632</b>	<b>59,97,000</b>	<b>59,97,000</b>	<b>65,37,000</b>
14- Rents, Rates and Taxes					
	Voted	38,92,345	17,95,000	17,95,000	19,57,000
	Charged	...	...	...	...
19- Maintenance		3,000	1,48,000	1,48,000	1,61,000
50- Other Charges		...	...	...	...
77- Computerisation		37,371	1,48,000	1,48,000	1,61,000
<b>Total - 2425-00-001-NP-001</b>		<b>34,13,91,073</b>	<b>40,30,17,000</b>	<b>36,98,36,000</b>	<b>41,48,73,000</b>
2- Additional Departmental Staff and Equipment- [CO]					

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01- Salaries				
01-Pay	19,84,484	17,51,000	20,44,000	21,05,000
14-Grade Pay	5,45,923	4,59,000	5,46,000	5,46,000
02-Dearness Allowance	15,02,127	14,81,000	17,35,000	22,53,000
03-House Rent Allowance	3,07,811	3,32,000	3,89,000	3,98,000
04-Ad hoc Bonus	...	22,000	26,000	27,000
07-Other Allowances	7,057	22,000	22,000	22,000
12-Medical Allowances	5,100	22,000	5,000	5,000
13-Dearness Pay	...	...	...	...
<b>Total - 2425-00-001-NP-002-01</b>	<b>43,52,502</b>	<b>40,89,000</b>	<b>47,67,000</b>	<b>53,56,000</b>
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	3,235	31,000	31,000	34,000
12- Medical Reimbursements under WBHS 2008	14,237	23,000	23,000	25,000
13- Office Expenses				
01-Electricity	...	10,000	10,000	11,000
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	3,000	3,000	3,000
<b>Total - 2425-00-001-NP-002-13</b>	<b>...</b>	<b>13,000</b>	<b>13,000</b>	<b>14,000</b>
<b>Total - 2425-00-001-NP-002</b>	<b>43,69,974</b>	<b>41,56,000</b>	<b>48,34,000</b>	<b>54,29,000</b>
<b>Total - 2425-00-001-NP - Non Plan</b>	<b>34,57,61,047</b>	<b>40,71,73,000</b>	<b>37,46,70,000</b>	<b>42,03,02,000</b>
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Additional Departmental Staff and Equipment [CO]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	33,77,467	75,00,000	75,00,000	75,00,000
<b>Total - 2425-00-001-SP-001-13</b>	<b>33,77,467</b>	<b>75,00,000</b>	<b>75,00,000</b>	<b>75,00,000</b>
27- Minor Works/ Maintenance	...	...	...	...
<b>Total - 2425-00-001-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>33,77,467</b>	<b>75,00,000</b>	<b>75,00,000</b>	<b>75,00,000</b>
<b>Total - 2425-00-001</b>	<b>34,91,38,514</b>	<b>41,46,73,000</b>	<b>38,21,70,000</b>	<b>42,78,02,000</b>
Voted	34,91,38,514	41,46,73,000	38,21,70,000	42,78,02,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-003 - TRAINING**

**003- Training**

**NP-Non Plan**

001- Expansion of Co-operative Training and Education- [CO]

01- Salaries				
01-Pay	4,36,341	5,60,000	4,49,000	4,62,000
14-Grade Pay	...	1,18,000	1,18,000	1,18,000
02-Dearness Allowance	3,28,749	4,54,000	3,01,000	3,93,000
03-House Rent Allowance	...	1,02,000	67,000	69,000
04-Ad hoc Bonus	...	7,000	4,000	5,000
07-Other Allowances	...	7,000	7,000	7,000
12-Medical Allowances	95,726	7,000	96,000	96,000
13-Dearness Pay	...	...	...	...
<b>Total - 2425-00-003-NP-001-01</b>	<b>8,60,816</b>	<b>12,55,000</b>	<b>10,42,000</b>	<b>11,50,000</b>
07- Medical Reimbursements	...	1,31,000	1,31,000	1,43,000
11- Travel Expenses	29,891	5,98,000	5,98,000	6,52,000
12- Medical Reimbursements under WBHS 2008	...	3,000	3,000	3,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	6,19,40,681	6,52,87,000	6,59,67,000	7,05,85,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02-Other Grants	5,88,000	8,23,000	8,23,000	8,64,000
<b>Total - 2425-00-003-NP-001-31</b>	6,25,28,681	6,61,10,000	6,67,90,000	7,14,49,000
<b>Total - 2425-00-003-NP - Non Plan</b>	6,34,19,388	6,80,97,000	6,85,64,000	7,33,97,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Scheme for Co-operative Training and Education [CO]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	26,25,000	35,00,000	35,00,000	35,00,000
<b>Total - 2425-00-003-SP-001-31</b>	26,25,000	35,00,000	35,00,000	35,00,000
35- Grants for creation of Capital Assets	...	1,00,00,000	1,00,00,000	2,00,00,000
<b>Total - 2425-00-003-SP-001</b>	26,25,000	1,35,00,000	1,35,00,000	2,35,00,000
003- Training for Capacity Building of the SHGs (Genl., Women and Minorities) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	10,34,600	17,50,000	17,50,000	17,50,000
<b>Total - 2425-00-003-SP-003</b>	10,34,600	17,50,000	17,50,000	17,50,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 2425-00-003-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	36,59,600	1,52,50,000	1,52,50,000	2,52,50,000
<b>Total - 2425-00-003</b>	<b>6,70,78,988</b>	<b>8,33,47,000</b>	<b>8,38,14,000</b>	<b>9,86,47,000</b>
Voted	6,70,78,988	8,33,47,000	8,38,14,000	9,86,47,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-101 - AUDIT OF CO-OPERATIVES**

**101- Audit of Co-operatives**

**NP-Non Plan**

001- Audit of Co-operative- [CO]

01- Salaries

01-Pay	9,79,85,233	11,39,05,000	10,09,25,000	10,39,53,000
14-Grade Pay	2,71,93,505	2,84,82,000	2,71,94,000	2,71,94,000
02-Dearness Allowance	7,25,88,197	9,53,99,000	8,58,40,000	11,14,75,000
03-House Rent Allowance	1,77,84,432	2,13,58,000	1,92,18,000	1,96,72,000
04-Ad hoc Bonus	11,57,000	14,24,000	12,81,000	13,11,000
06-Constituency Allowance	...	...	...	...
07-Other Allowances	5,55,573	14,24,000	14,24,000	14,24,000
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	5,45,044	14,24,000	5,45,000	5,45,000
13-Dearness Pay	...	...	...	...

<b>Total - 2425-00-101-NP-001-01</b>	21,78,08,984	26,34,16,000	23,64,27,000	26,55,74,000
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02- Wages	1,16,056	1,58,000	1,16,000	1,24,000
07- Medical Reimbursements	...	62,000	62,000	68,000
11- Travel Expenses	44,19,319	1,22,22,000	1,22,22,000	1,22,22,000
12- Medical Reimbursements under WBHS 2008	34,47,628	29,92,000	29,92,000	43,61,000
13- Office Expenses				
01-Electricity	1,46,195	1,47,000	1,47,000	1,60,000
02-Telephone	2,67,692	3,22,000	3,22,000	3,51,000
	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	28,697	43,000	43,000	47,000
04-Other Office Expenses	9,33,863	13,77,000	13,77,000	15,01,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 2425-00-101-NP-001-13</b>	13,76,447	18,89,000	18,89,000	20,59,000
14- Rents, Rates and Taxes	73,452	1,29,000	1,29,000	1,41,000
50- Other Charges	...	...	...	...
77- Computerisation	22,08,532	35,61,000	35,61,000	38,81,000
98- Training	1,27,884	2,86,000	2,86,000	3,12,000
<b>Total - 2425-00-101-NP - Non Plan</b>	22,95,78,302	28,47,15,000	25,76,84,000	28,87,42,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Additional Departmental Staff and Equipment [CO]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
04-Ad hoc Bonus	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
11- Travel Expenses	10,274	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	1,66,266	5,50,000	5,50,000	5,50,000
02-Telephone	1,48,458	5,50,000	5,50,000	5,50,000
03-Maintenance / P.O.L. for Office Vehicles	2,80,543	5,50,000	5,50,000	5,50,000
04-Other Office Expenses	2,76,144	5,50,000	5,50,000	5,50,000
<b>Total - 2425-00-101-SP-001-13</b>	8,71,411	22,00,000	22,00,000	22,00,000
14- Rents, Rates and Taxes	14,19,612	28,00,000	28,00,000	28,00,000
77- Computerisation	...	...	...	...
<b>Total - 2425-00-101-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	23,01,297	50,00,000	50,00,000	50,00,000
<b>Total - 2425-00-101</b>	<b>23,18,79,599</b>	<b>28,97,15,000</b>	<b>26,26,84,000</b>	<b>29,37,42,000</b>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	23,18,79,599	28,97,15,000	26,26,84,000	29,37,42,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-105 - INFORMATION AND PUBLICITY**

**105- Information and Publicity**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Seminar, Publicity, Audio-Visual Units, Exhibition / Co-opp  
Week/Fair, Workshop, Services by CSCs (Tathya Mitra) at  
PACS etc. [CO]

31- Grants-in-aid-GENERAL

02-Other Grants

15,31,890      50,00,000      50,00,000      50,00,000

**Total - 2425-00-105-SP-001**

15,31,890      50,00,000      50,00,000      50,00,000

002- Computerised Management of Co-operative Data and  
Records. [CO]

31- Grants-in-aid-GENERAL

02-Other Grants

...      ...      ...      ...

77- Computerisation

34,16,420      1,20,00,000      1,20,00,000      1,50,00,000

**Total - 2425-00-105-SP-002**

34,16,420      1,20,00,000      1,20,00,000      1,50,00,000

**Total - 2425-00-105-SP - State Plan (Annual Plan & XII th Plan)**

49,48,310      1,70,00,000      1,70,00,000      2,00,00,000

**Total - 2425-00-105**

**49,48,310      1,70,00,000      1,70,00,000      2,00,00,000**

Voted  
Charged

49,48,310      1,70,00,000      1,70,00,000      2,00,00,000  
...      ...      ...      ...

**DETAILED ACCOUNT NO. 2425-00-106 - ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES**

**106- Assistance to Multipurpose Rural Co-operatives**

**ND-Non Plan (Developmental)**

2- Promotional Cell of Apex Marketing Society- [CO]

31- Grants-in-aid-GENERAL

02-Other Grants

...      ...      ...      ...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
3- Warehousing and Marketing Setting up of Bailing Plants [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
009- Consumers Co-operative-Distribution of Consumers Articles in Rural Areas [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
010- MFPI Grant for Construction\Modification of Cold Storages [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
33- Subsidies				
04-To Co-operatives	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Warehousing and Marketing Cooperatives Development of Agricultural Marketing Societies (Primary) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	26,25,000	35,00,000	35,00,000	35,00,000
<b>Total - 2425-00-106-SP-001</b>	26,25,000	35,00,000	35,00,000	35,00,000
002- Warehousing and Marketing Co-operatives -Development of Apex Agricultural Marketing Society [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	20,00,000	20,00,000	20,00,000
<b>Total - 2425-00-106-SP-002</b>	...	20,00,000	20,00,000	20,00,000
003- Warehousing and Marketing Co-operatives Organisation of Grading Units and Bailing Plants [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
012- Processing Co-operative - Development of Processing Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,10,000	10,50,000	10,50,000	10,50,000
<b>Total - 2425-00-106-SP-012</b>	2,10,000	10,50,000	10,50,000	10,50,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
013- Processing Co-operative-Establishment of Cold Storages [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	35,42,523	42,00,000	42,00,000	70,00,000
<b>Total - 2425-00-106-SP-013</b>	35,42,523	42,00,000	42,00,000	70,00,000
016- Consumers Co-operative-Development of Consumers Co- operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	26,25,000	35,00,000	35,00,000	35,00,000
<b>Total - 2425-00-106-SP-016</b>	26,25,000	35,00,000	35,00,000	35,00,000
017- Consumers Co-operative - Distribution of Consumers Articles in Rural Areas [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
18- Promotional Cell of Apex Marketing Society [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	5,00,000	5,00,000	5,00,000
<b>Total - 2425-00-106-SP-018</b>	...	5,00,000	5,00,000	5,00,000
19- Warehousing and Marketing Setting up of Bailing Plants [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
020- Consumers Co-operative-Distribution of Consumers Articles in Rural Areas [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	26,74,315	70,00,000	70,00,000	70,00,000
<b>Total - 2425-00-106-SP-020</b>	26,74,315	70,00,000	70,00,000	70,00,000
021- MFPI Grant for Construction\Modification of Cold Storages (NCDC) [CO]				
22- Arms and Ammunition	...	...	...	...
24- P.O.L.(Police,Ambulance etc.)	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
33- Subsidies				
04-To Co-operatives	...	50,00,000	50,00,000	50,00,000
35- Grants for creation of Capital Assets	...	...	...	...
<b>Total - 2425-00-106-SP-021</b>	...	50,00,000	50,00,000	50,00,000
022- Development of Apex Agricultural Marketing Society (NCDC) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	5,50,00,000	5,50,00,000	5,50,00,000
<b>Total - 2425-00-106-SP-022</b>	...	5,50,00,000	5,50,00,000	5,50,00,000
023- Consumer Co-operative - preparation of Turn Around Strategy for CONFED (NCDC) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	10,00,000	10,00,000	10,00,000
<b>Total - 2425-00-106-SP-023</b>	...	10,00,000	10,00,000	10,00,000
024- Warehousing and Marketing Co-operatives -Subsidy for development of Agricultural Marketing Societies (Primary) (NCDC) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	5,00,000	5,00,000	...
33- Subsidies				
04-To Co-operatives	...	...	...	5,00,000
05-Other Subsidies	...	...	...	...
<b>Total - 2425-00-106-SP-024-33</b>	...	...	...	5,00,000
<b>Total - 2425-00-106-SP-024</b>	...	5,00,000	5,00,000	5,00,000
025- Establishment of CFSC (NCDC) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
33- Subsidies				
04-To Co-operatives	...	10,00,000	10,00,000	10,00,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 2425-00-106-SP-025</b>	...	10,00,000	10,00,000	10,00,000
26- Assistance for Revival of Urban Co-op Banks [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	3,00,00,000	3,00,00,000	3,00,00,000	1,00,00,000
<b>Total - 2425-00-106-SP-026</b>	3,00,00,000	3,00,00,000	3,00,00,000	1,00,00,000
27- Construction of Godowns/cold storages/processing units under RIDF/WIF(NWS) (RIDF) [CO]				
35- Grants for creation of Capital Assets	7,97,40,440	25,00,00,000	25,00,00,000	50,00,00,000
<b>Total - 2425-00-106-SP-027</b>	7,97,40,440	25,00,00,000	25,00,00,000	50,00,00,000
28- Processing of Co-operatives - Development of Processing Co-operatives (NCDC) [CO]				
33- Subsidies				
04-To Co-operatives	...	56,00,000	56,00,000	56,00,000
<b>Total - 2425-00-106-SP-028</b>	...	56,00,000	56,00,000	56,00,000
<b>Total - 2425-00-106-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	12,14,17,278	36,98,50,000	36,98,50,000	60,26,50,000
<b>Total - 2425-00-106</b>	<b>12,14,17,278</b>	<b>36,98,50,000</b>	<b>36,98,50,000</b>	<b>60,26,50,000</b>
Voted	12,14,17,278	36,98,50,000	36,98,50,000	60,26,50,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-107 - ASSISTANCE TO CREDIT CO-OPERATIVES**

**107- Assistance to Credit Co-operatives**

**NP-Non Plan**

004- Subsidies for Interest Liabilities in respect of Share

Croppers, Small Farmers and Self-employed Persons- [CO]

31- Grants-in-aid-GENERAL

02-Other Grants 5,95,10,865 8,66,25,000 8,66,25,000 9,09,56,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 2425-00-107-NP-004</b>	5,95,10,865	8,66,25,000	8,66,25,000	9,09,56,000
045- Interest Subvention to Co-operative Banks relating to financing to Crop Loans to Farmers [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	3,46,50,000	3,46,50,000	3,63,83,000
<b>Total - 2425-00-107-NP-045</b>	...	3,46,50,000	3,46,50,000	3,63,83,000
<b>Total - 2425-00-107-NP - Non Plan</b>	5,95,10,865	12,12,75,000	12,12,75,000	12,73,39,000
<b>ND-Non Plan (Developmental)</b>				
002- Integrated Co-operative Development Project [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Special Bad Debt Reserve ( Risk Fund) of Central Co- operative Banks [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	3,13,03,348	4,90,00,000	5,00,50,000	8,40,00,000
<b>Total - 2425-00-107-SP-001</b>	3,13,03,348	4,90,00,000	5,00,50,000	8,40,00,000
002- Assistance to Central Co-operative Bank for writing off Bad Debts [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,000	1,000	1,000
<b>Total - 2425-00-107-SP-002</b>	...	1,000	1,000	1,000
004- Strengthening of Central Co-operative Banks [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	7,00,00,000	7,00,00,000	7,00,00,000	7,00,00,000
<b>Total - 2425-00-107-SP-004</b>	7,00,00,000	7,00,00,000	7,00,00,000	7,00,00,000
007- Special Bad Debt Reserve (Risk Fund) of Primary Credit Society [CO]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	6,21,10,935	9,80,00,000	10,01,00,000	16,80,00,000
<b>Total - 2425-00-107-SP-007</b>	6,21,10,935	9,80,00,000	10,01,00,000	16,80,00,000
8- Scheme for W.B. Agricultural Credit Relief Fund [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,000	1,000	1,000
<b>Total - 2425-00-107-SP-008</b>	...	1,000	1,000	1,000
9- Assistance for universal membership [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	78,53,080	2,10,00,000	2,10,00,000	1,40,00,000
<b>Total - 2425-00-107-SP-009</b>	78,53,080	2,10,00,000	2,10,00,000	1,40,00,000
10- Emergency Fund in Agriculture Credit Co-operatives for eradication of Rural indebtedness [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,000	1,000	1,000
<b>Total - 2425-00-107-SP-010</b>	...	1,000	1,000	1,000
011- Common Cadre Fund of Primary Agricultural Credit Societies [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,000	1,000	1,000
<b>Total - 2425-00-107-SP-011</b>	...	1,000	1,000	1,000
012- Strengthening of PACS [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,47,38,248	1,40,00,000	1,40,00,000	14,00,00,000
<b>Total - 2425-00-107-SP-012</b>	1,47,38,248	1,40,00,000	1,40,00,000	14,00,00,000
021- Supply of Long term Credit [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	3,39,90,364	3,99,00,000	3,67,50,000	3,64,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 2425-00-107-SP-021</b>	3,39,90,364	3,99,00,000	3,67,50,000	3,64,00,000
024- Development of Urban Credit Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	56,35,938	20,00,000	20,00,000	20,00,000
<b>Total - 2425-00-107-SP-024</b>	56,35,938	20,00,000	20,00,000	20,00,000
028- Integrated co-operative Development Project [CO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	25,000	25,000	24,000
02-Other Grants	...	60,000	60,000	60,000
<b>Total - 2425-00-107-SP-028-31</b>	...	85,000	85,000	84,000
<b>Total - 2425-00-107-SP-028</b>	...	85,000	85,000	84,000
30- Deposit Guarantee Scheme [CO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	50,00,000	50,00,000	50,00,000
<b>Total - 2425-00-107-SP-030-31</b>	...	50,00,000	50,00,000	50,00,000
<b>Total - 2425-00-107-SP-030</b>	...	50,00,000	50,00,000	50,00,000
31- Assistance for off-setting imbalances in Coop. Sector [CO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	1,000	1,000	1,000
<b>Total - 2425-00-107-SP-031-31</b>	...	1,000	1,000	1,000
<b>Total - 2425-00-107-SP-031</b>	...	1,000	1,000	1,000
32- Subsidy for delay in Supply of machinery [CO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	1,000	1,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 2425-00-107-SP-032-31</b>	...	1,000	1,000	...
33- Subsidies				
04-To Co-operatives	...	...	...	1,000
<b>Total - 2425-00-107-SP-032</b>	...	1,000	1,000	1,000
033- Assistance for offsetting imbalances in A.R.D.B. [CO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	1,000	1,000	1,000
<b>Total - 2425-00-107-SP-033-31</b>	...	1,000	1,000	1,000
<b>Total - 2425-00-107-SP-033</b>	...	1,000	1,000	1,000
45- Integrated Co-operative Development Project (NCDC) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
46- Assistant to Madpur Co-operative Rice Mill Ltd. (RKVY) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
047- Investment to unlicensed State/Central Cooperative Banks for revival in excess of 25% of paid up Share Capital [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	37,26,13,000	...	...	...
<b>Total - 2425-00-107-SP-047</b>	37,26,13,000	...	...	...
<b>Total - 2425-00-107-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	59,82,44,913	29,89,92,000	29,89,92,000	51,94,91,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
1- Assistance to Self-help Groups [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
2- Assistance for Ofsetting Imbalances in the Central Co-op. Bank [CO]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
003- Assistance for Development of Women Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2425-00-107</b>	<b>65,77,55,778</b>	<b>42,02,67,000</b>	<b>42,02,67,000</b>	<b>64,68,30,000</b>
Voted	65,77,55,778	42,02,67,000	42,02,67,000	64,68,30,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-108 - ASSISTANCE TO OTHER CO-OPERATIVES**

**108- Assistance to Other Co-operatives**

**NP-Non Plan**

007- Grants to Co-operative Societies for Enhancement of Emoluments of their Employee [CO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	6,63,24,260	30,99,83,000	7,06,35,000	7,55,79,000
<b>Total - 2425-00-108-NP-007</b>	<b>6,63,24,260</b>	<b>30,99,83,000</b>	<b>7,06,35,000</b>	<b>7,55,79,000</b>
8- West Bengal Co-operative Service Commission [CO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	43,49,444	49,11,000	46,32,000	49,56,000
02-Other Grants	5,04,872	7,53,000	7,53,000	7,91,000
<b>Total - 2425-00-108-NP-008-31</b>	<b>48,54,316</b>	<b>56,64,000</b>	<b>53,85,000</b>	<b>57,47,000</b>
<b>Total - 2425-00-108-NP-008</b>	<b>48,54,316</b>	<b>56,64,000</b>	<b>53,85,000</b>	<b>57,47,000</b>
9- Procurement , Processing and Supply of Parboiled Levy Rice of common variety by BENFED [CO]				
33- Subsidies				
04-To Co-operatives	...	1,85,64,000	1,85,64,000	1,85,64,000
<b>Total - 2425-00-108-NP-009</b>	<b>...</b>	<b>1,85,64,000</b>	<b>1,85,64,000</b>	<b>1,85,64,000</b>
010- Subsidies for interest liabilities in respect of Apex Agricultural Marketing Society (BENFED) etc. [CO]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
33- Subsidies				
04-To Co-operatives	...	...	...	...
011- Procurement , Processing and Supply of Parboiled Levy Rice of common variety by Other Organisations [CO]				
33- Subsidies				
04-To Co-operatives	76,52,054	3,25,00,000	3,25,00,000	3,25,00,000
<b>Total - 2425-00-108-NP-011</b>	76,52,054	3,25,00,000	3,25,00,000	3,25,00,000
012- West BengalCo-Operative Operation [CO]				
11- Travel Expenses	15,285	5,00,000	5,00,000	5,45,000
12- Medical Reimbursements under WBHS 2008	...	5,00,000	5,00,000	5,45,000
13- Office Expenses				
01-Electricity	1,032	31,000	31,000	34,000
02-Telephone	4,761	1,00,000	1,00,000	1,09,000
03-Maintenance / P.O.L. for Office Vehicles	45,443	4,00,000	4,00,000	4,36,000
04-Other Office Expenses	1,97,995	8,00,000	7,93,000	7,93,000
<b>Total - 2425-00-108-NP-012-13</b>	2,49,231	13,31,000	13,24,000	13,72,000
14- Rents, Rates and Taxes	...	...	...	...
16- Publications	1,54,493	6,00,000	6,00,000	6,54,000
19- Maintenance	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	6,32,370	3,00,000	8,08,000	8,08,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	2,91,716	12,00,000	3,11,000	3,33,000
02-Other Grants	1,24,656	5,78,000	5,78,000	6,07,000
<b>Total - 2425-00-108-NP-012-31</b>	4,16,372	17,78,000	8,89,000	9,40,000
35- Grants for creation of Capital Assets	1,60,113	3,00,000	3,00,000	3,27,000
50- Other Charges	3,28,100	5,00,000	...	1,00,000
77- Computerisation	2,06,014	6,00,000	6,00,000	6,54,000
98- Training	1,85,830	6,00,000	6,00,000	6,54,000
<b>Total - 2425-00-108-NP-012</b>	23,47,808	70,09,000	61,21,000	65,99,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 2425-00-108-NP - Non Plan</b>	8,11,78,438	37,37,20,000	13,32,05,000	13,89,89,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Assistance for Womens/Mahila Cooperatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	41,50,000	17,50,000	17,50,000	17,50,000
<b>Total - 2425-00-108-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	41,50,000	17,50,000	17,50,000	17,50,000
<b>Total - 2425-00-108</b>	<b>8,53,28,438</b>	<b>37,54,70,000</b>	<b>13,49,55,000</b>	<b>14,07,39,000</b>
Voted	8,53,28,438	37,54,70,000	13,49,55,000	14,07,39,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-109 - AGRICULTURAL CREDIT STABILISATION FUND**

<b>109- Agricultural Credit Stabilisation Fund</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Agricultural Credit Stabilisation Fund [CO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
02-Other Grants	...	1,000	1,000	1,000
<b>Total - 2425-00-109-SP-001-31</b>	...	1,000	1,000	1,000
<b>Total - 2425-00-109-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	1,000	1,000	1,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Agricultural Credit Stabilisation Fund [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
<b>Total - 2425-00-109</b>	...	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
Voted	...	1,000	1,000	1,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
1- Scheme for Co-operative Training & Education [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	12,00,000	12,00,000	12,00,000
<b>Total - 2425-00-789-SP-001</b>	...	12,00,000	12,00,000	12,00,000
2- Development of Agricultural Marketing Society(Primary) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	12,00,000	12,00,000	12,00,000
<b>Total - 2425-00-789-SP-002</b>	...	12,00,000	12,00,000	12,00,000
3- Development of Processing Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	3,60,000	3,60,000	3,60,000
<b>Total - 2425-00-789-SP-003</b>	...	3,60,000	3,60,000	3,60,000
4- Establishment of Cold Storages [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	12,60,000	14,40,000	14,40,000	24,00,000
<b>Total - 2425-00-789-SP-004</b>	12,60,000	14,40,000	14,40,000	24,00,000
5- Development of Urban Consumers Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	9,00,000	12,00,000	12,00,000	12,00,000
<b>Total - 2425-00-789-SP-005</b>	9,00,000	12,00,000	12,00,000	12,00,000
6- Distribution of Consumer articles in rural areas [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	7,63,077	24,00,000	24,00,000	24,00,000
<b>Total - 2425-00-789-SP-006</b>	7,63,077	24,00,000	24,00,000	24,00,000
7- Strengthening of Central Co-operative Banks [CO]				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	2,40,00,000	2,40,00,000	2,40,00,000	2,40,00,000
<b>Total - 2425-00-789-SP-007</b>	2,40,00,000	2,40,00,000	2,40,00,000	2,40,00,000
008- Special Bad Debt Reserve (Risk Fund) of Central Co-operative Banks [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,07,98,363	1,68,00,000	1,71,60,000	2,88,00,000
<b>Total - 2425-00-789-SP-008</b>	1,07,98,363	1,68,00,000	1,71,60,000	2,88,00,000
009- Assistance to Central Co-operative Banks for writing off Bad Debts [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
10- Special Bad Debt Reserve (Risk Fund) of PACS [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,13,71,222	3,36,00,000	3,43,20,000	5,76,00,000
<b>Total - 2425-00-789-SP-010</b>	2,13,71,222	3,36,00,000	3,43,20,000	5,76,00,000
11- Assistance for Universal Membership [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	26,92,484	72,00,000	72,00,000	48,00,000
<b>Total - 2425-00-789-SP-011</b>	26,92,484	72,00,000	72,00,000	48,00,000
12- Common Cadre Fund of PACS [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
13- Strengthening of PACS [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	50,53,114	48,00,000	48,00,000	4,80,00,000
<b>Total - 2425-00-789-SP-013</b>	50,53,114	48,00,000	48,00,000	4,80,00,000
14- Supply of long term Credit [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,16,53,854	1,36,80,000	1,26,00,000	1,25,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 2425-00-789-SP-014</b>	1,16,53,854	1,36,80,000	1,26,00,000	1,25,00,000
15- Subsidy for delay in supply of machinery equipment [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
16- Assistance for off-setting imbalances in Coop. Sector [CO]				
31- Grants-in-aid-GENERAL				
1- Salary Grants	...	...	...	...
2- Other Grants	...	...	...	...
17- Assistance for Womens/Mahila Cooperatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	10,80,000	6,00,000	6,00,000	6,00,000
<b>Total - 2425-00-789-SP-017</b>	10,80,000	6,00,000	6,00,000	6,00,000
18- Training for Capacity Building of the SHGs (SCP) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	3,54,720	6,00,000	6,00,000	6,00,000
<b>Total - 2425-00-789-SP-018</b>	3,54,720	6,00,000	6,00,000	6,00,000
<b>Total - 2425-00-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	7,99,26,834	10,90,80,000	10,90,80,000	18,56,60,000
<b>Total - 2425-00-789</b>	<b>7,99,26,834</b>	<b>10,90,80,000</b>	<b>10,90,80,000</b>	<b>18,56,60,000</b>
Voted	7,99,26,834	10,90,80,000	10,90,80,000	18,56,60,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-792 - IRRECOVERABLE LOAN WRITTEN OFF**

**792- Irrecoverable Loan Written Off**

**NP-Non Plan**

001- Written-off the Investment in share capital of Madpur Co-  
Operative Rice Mill Ltd. [CO]

64- Write off/losses

**Total - 2425-00-792**

... ..  
... ..

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	...	...	...	...
Charged	...	...	...	...
<b>DETAILED ACCOUNT NO. 2425-00-796 - TRIBAL AREAS SUB-PLAN</b>				
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
1- Scheme for Co-operative Training and Education [CO]				
50- Other Charges	...	3,00,000	3,00,000	3,00,000
<b>Total - 2425-00-796-SP-001</b>	...	3,00,000	3,00,000	3,00,000
2- Strengthening of Central Co-operative Banks [CO]				
50- Other Charges	60,00,000	60,00,000	60,00,000	60,00,000
<b>Total - 2425-00-796-SP-002</b>	60,00,000	60,00,000	60,00,000	60,00,000
3- Special Bad Debt Reserve(Risk Fund) of Central Co-operative Banks [CO]				
50- Other Charges	26,53,899	42,00,000	42,90,000	72,00,000
<b>Total - 2425-00-796-SP-003</b>	26,53,899	42,00,000	42,90,000	72,00,000
005- Assistance to Central Co-operative Banks for writing off Bad Debts [CO]				
50- Other Charges	...	...	...	...
006- Special Bad Debt Reserve (Risk Fund) of Primary Agricultural Credit Societies [CO]				
50- Other Charges	51,97,389	84,00,000	85,80,000	1,44,00,000
<b>Total - 2425-00-796-SP-006</b>	51,97,389	84,00,000	85,80,000	1,44,00,000
7- Assistance for Universal Membership [CO]				
50- Other Charges	6,73,121	18,00,000	18,00,000	12,00,000
<b>Total - 2425-00-796-SP-007</b>	6,73,121	18,00,000	18,00,000	12,00,000
8- Assistance to LAMPS [CO]				
50- Other Charges	...	1,000	1,000	1,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 2425-00-796-SP-008</b>	...	1,000	1,000	1,000
9- Common Cadre Fund of PACs [CO]				
50- Other Charges	...	...	...	...
010- Strengthening of Primary Agricultural Credit Society [CO]				
50- Other Charges	12,63,278	12,00,000	12,00,000	1,20,00,000
<b>Total - 2425-00-796-SP-010</b>	12,63,278	12,00,000	12,00,000	1,20,00,000
12- Supply of Long Term Credit [CO]				
50- Other Charges	29,13,463	34,20,000	31,50,000	31,00,000
<b>Total - 2425-00-796-SP-012</b>	29,13,463	34,20,000	31,50,000	31,00,000
13- Development of Urban Consumers Co-operatives [CO]				
50- Other Charges	1,83,000	3,00,000	3,00,000	3,00,000
<b>Total - 2425-00-796-SP-013</b>	1,83,000	3,00,000	3,00,000	3,00,000
14- Distribution of Consumers Articles in Rural Areas [CO]				
50- Other Charges	2,608	6,00,000	6,00,000	6,00,000
<b>Total - 2425-00-796-SP-014</b>	2,608	6,00,000	6,00,000	6,00,000
15- Development of Agricultural Marketing Societies (Primary) [CO]				
50- Other Charges	...	3,00,000	3,00,000	3,00,000
<b>Total - 2425-00-796-SP-015</b>	...	3,00,000	3,00,000	3,00,000
16- Establishment of Cold Storages [CO]				
50- Other Charges	89,000	3,60,000	3,60,000	6,00,000
<b>Total - 2425-00-796-SP-016</b>	89,000	3,60,000	3,60,000	6,00,000
17- Subsidy for Delay in Supply of Machinery Equipment [CO]				
50- Other Charges	...	...	...	...
018- Development of Processing Co-operatives [CO]				
50- Other Charges	...	90,000	90,000	90,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 2425-00-796-SP-018</b>	...	90,000	90,000	90,000
19- Assistance for Womens/Mahila Cooperatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
20- Assistance for Development of Womens/Mahila Co-operatives [CO] [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,70,000	1,50,000	1,50,000	1,50,000
<b>Total - 2425-00-796-SP-020</b>	2,70,000	1,50,000	1,50,000	1,50,000
021- Training for Capacity Building of the SHGs (TASP) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	88,680	1,50,000	1,50,000	1,50,000
<b>Total - 2425-00-796-SP-021</b>	88,680	1,50,000	1,50,000	1,50,000
<b>Total - 2425-00-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	1,93,34,438	2,72,71,000	2,72,71,000	4,63,91,000
<b>Total - 2425-00-796</b>	<b>1,93,34,438</b>	<b>2,72,71,000</b>	<b>2,72,71,000</b>	<b>4,63,91,000</b>
Voted	1,93,34,438	2,72,71,000	2,72,71,000	4,63,91,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425-00-797 - TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNT**

**797- Transfer To Reserve Funds/Deposit Account**

**SP-State Plan (Annual Plan & XII th Plan)**

001- West Bengal State Agricultural Credit Relief Fund [CO]				
63- Inter-Account Transfer	...	...	...	...
002- Agricultural Credit Stabilisation Fund [CO]				
63- Inter-Account Transfer	...	...	...	...
004- Emergency Fund in Agricultural Credit Co- operatives [CO]				
63- Inter-Account Transfer	...	...	...	...
<b>Total - 2425-00-797</b>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2425 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**001- Direction and Administration**

**NP-Non Plan**

1- Direction and Administration [CO]

70-Deduct Recoveries

01-Others -91,830 -7,97,000 -7,97,000 -7,97,000

02-W.B.H.S. 2008 ... ..

2- Additional Departmental Staff and Equipment- [CO]

70-Deduct Recoveries

01-Others ... .. -1,000

02-W.B.H.S. 2008 ... ..

**SP-State Plan (Annual Plan & XII th Plan)**

001-Additional Departmental Staff and Equipment [CO]

70-Deduct Recoveries

01-Others ... ..

02-W.B.H.S. 2008 ... ..

*Total - 001 - Deduct - Recoveries* -91,830 -7,97,000 -7,97,000 -7,98,000

**003- Training**

**NP-Non Plan**

001-Expansion of Co-operative Training and Education- [CO]

70-Deduct Recoveries

01-Others ... .. -1,000

02-W.B.H.S. 2008 ... ..

**SP-State Plan (Annual Plan & XII th Plan)**

001-Scheme for Co-operative Training and Education [CO]

70-Deduct Recoveries

01-Others ... ..

02-W.B.H.S. 2008 ... ..

*Total - 003 - Deduct - Recoveries* ... .. -1,000

**101- Audit of Co-operatives**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>NP-Non Plan</b>				
001-Audit of Co-operative- [CO]				
70-Deduct Recoveries				
01-Others	-88,024	-1,39,000	-1,39,000	-1,39,000
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Additional Departmental Staff and Equipment [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	-88,024	-1,39,000	-1,39,000	-1,39,000
<b>107- Assistance to Credit Co-operatives</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
040-Transfer to/from Reserve Fund and Deposit Accounts- Amount met from the West Bengal State Agricultural (Relief and Guarantee) Fund [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
043-Transfer to/from Reserve Fund and Deposit Accounts- Amount met from the Agricultural credit Stabilisation Fund [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
044-Transfer to/from Reserve Fund and Deposit Accounts- Amount met from Emergency Fund in Agricultural Credit Co-operatives [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 107 - Deduct - Recoveries</i>	...	...	...	...

**108- Assistance to Other Co-operatives**

**NP-Non Plan**

007-Grants to Co-operative Societies for Enhancement of  
Emoluments of their Employee [CO]



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
70-Deduct Recoveries				
01-Others	...	-44,000	-44,000	-44,000
<i>Total - 108 - Deduct - Recoveries</i>	...	-44,000	-44,000	-44,000
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-Audit of Co-operatives [CO] [CO]				
70-Deduct Recoveries				
01-Others	-99,183	-48,000	-48,000	-48,000
02-W.B.H.S. 2008	...	...	...	...
003-Lump provision for Item Relief [CO]				
70-Deduct Recoveries				
01-Others	-12,000	...	...	...
02-W.B.H.S. 2008	...	...	...	...
007-Grant to Co-operative Societies for Enhancement of Emoluments of their Employees [CO] [CO]				
70-Deduct Recoveries				
01-Others	-12,40,000	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-- Additional Departmental Staff and Equipment[CO] (RKVY) [CO]				
70-Deduct Recoveries				
01-Others	-8,060	...	...	...
002-Computerisation Management of Co-operative Data and Records(CO) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
9- Assistance for Universal Membership [CO]				
70-Deduct Recoveries				
01-Others	-64,225	...	...	...
10- Strengthening of Primary Agricultural Credit Society [CO] [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
011-Common Cadre fund of Primary Agricultural Credit Societies [CO]				
70-Deduct Recoveries				
01-Others	-22,020	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
12- Strengthening of PACS [CO] [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
13- Strengthening of PACS [CO] [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
016-Consumers' Co-operatives - Development of Consumers' Co-operative (CO) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
024-Warehousing and Marketing Co-operatives - Development of Agricultural Societies (Primary) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
28- Integrated Co-operative - Development Projects (CO) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
29- Refund of sanctioned amount by Ramkrishnapur Co-op Bank Ltd. [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-14,45,488	-48,000	-48,000	-48,000
<i>Total - 2425 - Deduct - Recoveries</i>	-16,25,342	-10,28,000	-10,28,000	-10,30,000

**REVENUE EXPENDITURE****DEMAND No. 08****Co-Operation Department****C-Economic Services - (b) Rural Development****Head of Account : 2515 - Other Rural Development Programmes****Voted Rs. 15,40,10,000****Charged Rs. Nil****Total Rs. 15,40,10,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	<b>15,40,10,000</b>	<b>...</b>	<b>15,40,10,000</b>
<i>Deduct - Recoveries</i>	<b>-13,000</b>	<b>...</b>	<b>-13,000</b>
<b>Net Expenditure</b>	<b>15,39,97,000</b>	<b>...</b>	<b>15,39,97,000</b>

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>102- Community Development</b>				
<b>NP-Non Plan</b>	<b>12,32,40,485</b>	<b>13,42,30,000</b>	<b>13,74,03,000</b>	<b>15,40,10,000</b>
<b>Total - 102</b>	<b>12,32,40,485</b>	<b>13,42,30,000</b>	<b>13,74,03,000</b>	<b>15,40,10,000</b>
<b>Grand Total - Gross</b>	<b>12,32,40,485</b>	<b>13,42,30,000</b>	<b>13,74,03,000</b>	<b>15,40,10,000</b>
Voted	12,32,40,485	13,42,30,000	13,74,03,000	15,40,10,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>12,32,40,485</b>	<b>13,42,30,000</b>	<b>13,74,03,000</b>	<b>15,40,10,000</b>
<b>Deduct Recoveries</b>	<b>-82,905</b>	<b>-13,000</b>	<b>-13,000</b>	<b>-13,000</b>
<b>Grand Total - Net</b>	<b>12,31,57,580</b>	<b>13,42,17,000</b>	<b>13,73,90,000</b>	<b>15,39,97,000</b>
Voted	12,31,57,580	13,42,17,000	13,73,90,000	15,39,97,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2515**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 2515-00-102 - COMMUNITY DEVELOPMENT</b>				
<b>102- Community Development</b>				
<b>NP-Non Plan</b>				
014- Block Establishments for Co-Operation Department [CO]				
01- Salaries				
01-Pay	5,28,41,232	5,31,71,000	5,44,26,000	5,60,59,000
14-Grade Pay	1,60,30,258	1,55,20,000	1,60,30,000	1,60,30,000
02-Dearness Allowance	4,02,07,176	4,60,23,000	4,72,06,000	6,12,76,000
03-House Rent Allowance	96,28,766	1,03,04,000	1,05,68,000	1,08,13,000
04-Ad hoc Bonus	6,93,000	6,87,000	7,05,000	7,21,000
07-Other Allowances	1,62,611	6,87,000	6,87,000	6,87,000
11-Compensatory Allowance	1,45,276	...	1,50,000	1,50,000
12-Medical Allowances	4,79,863	6,87,000	4,80,000	4,80,000
13-Dearness Pay	...	...	...	...
<b>Total - 2515-00-102-NP-014-01</b>	<b>12,01,88,182</b>	<b>12,70,79,000</b>	<b>13,02,52,000</b>	<b>14,62,16,000</b>
07- Medical Reimbursements				
	...	27,000	27,000	29,000
11- Travel Expenses	9,62,753	26,57,000	26,57,000	28,96,000
12- Medical Reimbursements under WBHS 2008	5,58,104	5,38,000	5,38,000	5,86,000
13- Office Expenses				
01-Electricity	...	9,000	9,000	10,000
02-Telephone	...	10,000	10,000	11,000
03-Maintenance / P.O.L. for Office Vehicles	...	2,000	2,000	2,000
04-Other Office Expenses	15,31,446	39,08,000	39,08,000	42,60,000
<b>Total - 2515-00-102-NP-014-13</b>	<b>15,31,446</b>	<b>39,29,000</b>	<b>39,29,000</b>	<b>42,83,000</b>
<b>Total - 2515-00-102-NP - Non Plan</b>	<b>12,32,40,485</b>	<b>13,42,30,000</b>	<b>13,74,03,000</b>	<b>15,40,10,000</b>
<b>Total - 2515-00-102</b>	<b>12,32,40,485</b>	<b>13,42,30,000</b>	<b>13,74,03,000</b>	<b>15,40,10,000</b>
Voted	12,32,40,485	13,42,30,000	13,74,03,000	15,40,10,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2515 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2515**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>102- Community Development</b>				
<b>NP-Non Plan</b>				
014-Block Establishments for Co-Operation Department [CO]				
70-Deduct Recoveries				
01-Others	-57,721	-11,000	-11,000	-11,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 102 - Deduct - Recoveries</i>	-57,721	-11,000	-11,000	-11,000
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
014-Block Establishment for Co-Operation Department [CO]				
70-Deduct Recoveries				
01-Others	-25,184	-2,000	-2,000	-2,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
001-Training of Functionaries of Panchayats [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-25,184	-2,000	-2,000	-2,000
<i>Total - 2515 - Deduct - Recoveries</i>	-82,905	-13,000	-13,000	-13,000

**REVENUE EXPENDITURE****DEMAND No. 08****Co-Operation Department****C-Economic Services - (j) General Economic Services****Head of Account : 3451 - Secretariat-Economic Services****Voted Rs. 4,65,71,000****Charged Rs. Nil****Total Rs. 4,65,71,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	<b>4,65,71,000</b>	<b>...</b>	<b>4,65,71,000</b>
<i>Deduct - Recoveries</i>	<b>-1,000</b>	<b>...</b>	<b>-1,000</b>
<b>Net Expenditure</b>	<b>4,65,70,000</b>	<b>...</b>	<b>4,65,70,000</b>

**REVENUE EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>090- Secretariate</b>				
<b>NP-Non Plan</b>	<b>3,71,43,596</b>	<b>4,37,13,000</b>	<b>4,20,25,000</b>	<b>4,65,71,000</b>
<b>Total - 090</b>	<b>3,71,43,596</b>	<b>4,37,13,000</b>	<b>4,20,25,000</b>	<b>4,65,71,000</b>
<b>Grand Total - Gross</b>	<b>3,71,43,596</b>	<b>4,37,13,000</b>	<b>4,20,25,000</b>	<b>4,65,71,000</b>
Voted	3,71,43,596	4,37,13,000	4,20,25,000	4,65,71,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>3,71,43,596</b>	<b>4,37,13,000</b>	<b>4,20,25,000</b>	<b>4,65,71,000</b>
<b>Deduct Recoveries</b>	<b>-3,612</b>	<b>...</b>	<b>...</b>	<b>-1,000</b>
<b>Grand Total - Net</b>	<b>3,71,39,984</b>	<b>4,37,13,000</b>	<b>4,20,25,000</b>	<b>4,65,70,000</b>
Voted	3,71,39,984	4,37,13,000	4,20,25,000	4,65,70,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIATE</b>				
<b>090- Secretariate</b>				
<b>NP-Non Plan</b>				
007- Department of Co-operation [CO]				
01- Salaries				
01-Pay	1,51,92,876	1,64,06,000	1,56,49,000	1,61,18,000
14-Grade Pay	39,51,221	41,50,000	39,51,000	39,51,000
02-Dearness Allowance	1,19,52,371	1,37,60,000	1,31,32,000	1,70,59,000
03-House Rent Allowance	24,73,464	30,81,000	29,40,000	30,10,000
04-Ad hoc Bonus	1,29,000	2,05,000	1,96,000	2,01,000
07-Other Allowances	94,741	2,05,000	2,05,000	2,05,000
12-Medical Allowances	36,100	2,05,000	36,000	36,000
13-Dearness Pay	...	...	...	...
<b>Total - 3451-00-090-NP-007-01</b>	3,38,29,773	3,80,12,000	3,61,09,000	4,05,80,000
02- Wages	3,13,000	4,50,000	3,13,000	3,35,000
07- Medical Reimbursements	1,43,702	90,000	90,000	98,000
11- Travel Expenses	41,550	3,00,000	3,00,000	3,27,000
12- Medical Reimbursements under WBHS 2008	4,57,459	16,99,000	16,99,000	14,00,000
13- Office Expenses				
01-Electricity	...	85,000	85,000	93,000
02-Telephone	1,11,999	1,86,000	1,86,000	2,03,000
03-Maintenance / P.O.L. for Office Vehicles	12,04,066	14,97,000	14,97,000	16,32,000
04-Other Office Expenses	5,55,778	7,47,000	10,99,000	11,98,000
<b>Total - 3451-00-090-NP-007-13</b>	18,71,843	25,15,000	28,67,000	31,26,000
16- Publications	3,27,474	4,58,000	4,58,000	4,99,000
50- Other Charges	...	2,000	2,000	2,000
77- Computerisation	1,58,795	1,87,000	1,87,000	2,04,000
<b>Total - 3451-00-090-NP - Non Plan</b>	3,71,43,596	4,37,13,000	4,20,25,000	4,65,71,000
<b>Total - 3451-00-090</b>	<b>3,71,43,596</b>	<b>4,37,13,000</b>	<b>4,20,25,000</b>	<b>4,65,71,000</b>
Voted	3,71,43,596	4,37,13,000	4,20,25,000	4,65,71,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE</b>				
<b>090- Secretariate</b>				
<b>NP-Non Plan</b>				
007-Department of Co-operation [CO]				
70-Deduct Recoveries				
01-Others	-3,012	...	...	-1,000
02-W.B.H.S. 2008	-600	...	...	...
<i>Total - 090 - Deduct - Recoveries</i>	-3,612	...	...	-1,000
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
007-Department of Co-operation(CO) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
<b>Total - 3451 - Deduct - Recoveries</b>	-3,612	...	...	-1,000



**CAPITAL EXPENDITURE****DEMAND No. 08****Co-Operation Department****B-Capital Account of Social Services - (c) Water Supply, Sanitation, Housing and Urban Development****Head of Account : 4216 - Capital Outlay on Housing****Voted Rs. 1,000*****Charged Rs. Nil*****Total Rs. 1,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	<b>1,000</b>	<b>...</b>	<b>1,000</b>
<i>Deduct - Recoveries</i>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Expenditure</b>	<b>1,000</b>	<b>...</b>	<b>1,000</b>

**CAPITAL EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>02 - URBAN HOUSING</b>				
<b>191- Investment in Housing Co-operatives</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>22,50,000</b>	<b>30,00,000</b>	<b>30,00,000</b>	<b>1,000</b>
<b>Total - 191</b>	<b>22,50,000</b>	<b>30,00,000</b>	<b>30,00,000</b>	<b>1,000</b>
<b>Grand Total - Gross</b>	<b>22,50,000</b>	<b>30,00,000</b>	<b>30,00,000</b>	<b>1,000</b>
Voted	22,50,000	30,00,000	30,00,000	1,000
<i>Charged</i>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>22,50,000</b>	<b>30,00,000</b>	<b>30,00,000</b>	<b>1,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>22,50,000</b>	<b>30,00,000</b>	<b>30,00,000</b>	<b>1,000</b>
Voted	22,50,000	30,00,000	30,00,000	1,000
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 4216-02-191 - INVESTMENT IN HOUSING CO-OPERATIVES</b>				
<b>2 - URBAN HOUSING</b>				
<b>191- Investment in Housing Co-operatives</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Investment in Housing Co-operatives [CO]				
54- Investment	22,50,000	30,00,000	30,00,000	1,000
<b>Total - 4216-02-191-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	22,50,000	30,00,000	30,00,000	1,000
<b>Total - 4216-02-191</b>	<b>22,50,000</b>	<b>30,00,000</b>	<b>30,00,000</b>	<b>1,000</b>
Voted	22,50,000	30,00,000	30,00,000	1,000
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE****DEMAND No. 08****Co-Operation Department****B-Capital Account of Social Services - (h) Others****Head of Account : 4250 - Capital Outlay on Other Social Services****Voted Rs. 80,000*****Charged Rs. Nil*****Total Rs. 80,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	<b>80,000</b>	<b>...</b>	<b>80,000</b>
<i>Deduct - Recoveries</i>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Expenditure</b>	<b>80,000</b>	<b>...</b>	<b>80,000</b>

**CAPITAL EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>201- Labour</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
<b>Total - 201</b>	...	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
<b>Total - 789</b>	...	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>Total - 796</b>	...	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>Grand Total - Gross</b>	...	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>
Voted	...	80,000	80,000	80,000
<i>Charged</i>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>

# CAPITAL EXPENDITURE

## ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>
Voted	...	80,000	80,000	80,000
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4250**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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**DETAILED ACCOUNT NO. 4250-00-201 - LABOUR**

**201- Labour**

**SP-State Plan (Annual Plan & XII th Plan)**

010- Development of Labour Co-operatives [CO]

54- Investment	...	60,000	60,000	60,000
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<b>Total - 4250-00-201-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	60,000	60,000	60,000
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<b>Total - 4250-00-201</b>	...	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
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Voted	...	60,000	60,000	60,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4250-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of Labour Co-Operatives - Investment [CO]

50- Other Charges	...	...	...	...
54- Investment	...	16,000	16,000	16,000

<b>Total - 4250-00-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	16,000	16,000	16,000
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<b>Total - 4250-00-789</b>	...	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
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Voted	...	16,000	16,000	16,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4250-00-796 - TRIBAL AREAS SUB-PLAN**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of Labour Co-operatives - Investment [CO]

54- Investment	...	4,000	4,000	4,000
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<b>Total - 4250-00-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	4,000	4,000	4,000
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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4250**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 4250-00-796</b>	...	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
Voted	...	4,000	4,000	4,000
<i>Charged</i>	...	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 08

Co-Operation Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4401 - Capital Outlay on Crop Husbandry

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	...	...	...
Deduct - Recoveries	...	...	...
Net Expenditure	...	...	...

# CAPITAL EXPENDITURE

## ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
104- Agricultural Farms				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 104	...	...	...	...
Grand Total - Gross	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
Deduct Recoveries	...	...	...	...
Grand Total - Net	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4401**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 4401-00-104 - AGRICULTURAL FARMS</b>				
<b>104- Agricultural Farms</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Schemes under RKVY (Central Share) (RKVY) [CO]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4401-00-104</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...



**CAPITAL EXPENDITURE****DEMAND No. 08****Co-Operation Department****C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities****Head of Account : 4425 - Capital Outlay on Co-operation****Voted Rs. 10,54,15,000****Charged Rs. Nil****Total Rs. 10,54,15,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	<b>10,54,15,000</b>	<b>...</b>	<b>10,54,15,000</b>
<i>Deduct - Recoveries</i>	<b>-1,000</b>	<b>...</b>	<b>-1,000</b>
<b>Net Expenditure</b>	<b>10,54,14,000</b>	<b>...</b>	<b>10,54,14,000</b>

**CAPITAL EXPENDITURE****ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>001- Direction and Administration</b>				
SP-State Plan (Annual Plan & XII th Plan)	1,90,08,347	7,00,00,000	7,00,00,000	5,00,00,000
<b>Total - 001</b>	<b>1,90,08,347</b>	<b>7,00,00,000</b>	<b>7,00,00,000</b>	<b>5,00,00,000</b>
<b>106- Investment in Multipurpose Rural Co-operatives</b>				
ND-Non Plan (Developmental)	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	24,45,000	3,50,54,000	3,53,04,000	3,65,54,000
<b>Total - 106</b>	<b>24,45,000</b>	<b>3,50,54,000</b>	<b>3,53,04,000</b>	<b>3,65,54,000</b>
<b>107- Investment in Credit Co-operatives</b>				
NP-Non Plan	...	...	...	...
ND-Non Plan (Developmental)	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	9,59,10,391	5,30,01,000	36,50,01,000	1,30,01,000
CS-Centrally Sponsored (New Schemes)	...	...	...	...
<b>Total - 107</b>	<b>9,59,10,391</b>	<b>5,30,01,000</b>	<b>36,50,01,000</b>	<b>1,30,01,000</b>
<b>108- Investment in Other Co-operatives</b>				
NP-Non Plan	...	9,000	9,000	10,000
SP-State Plan (Annual Plan & XII th Plan)	3,50,000	19,50,000	19,50,000	19,50,000

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 108</b>	<b>3,50,000</b>	<b>19,59,000</b>	<b>19,59,000</b>	<b>19,60,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>8,25,000</b>	<b>31,20,000</b>	<b>31,20,000</b>	<b>31,20,000</b>
<b>Total - 789</b>	<b>8,25,000</b>	<b>31,20,000</b>	<b>31,20,000</b>	<b>31,20,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	<b>30,000</b>	<b>7,80,000</b>	<b>7,80,000</b>	<b>7,80,000</b>
<b>Total - 796</b>	<b>30,000</b>	<b>7,80,000</b>	<b>7,80,000</b>	<b>7,80,000</b>
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	<b>11,85,68,738</b>	<b>16,39,14,000</b>	<b>47,61,64,000</b>	<b>10,54,15,000</b>
Voted	11,85,68,738	16,39,14,000	47,61,64,000	10,54,15,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>...</b>	<b>9,000</b>	<b>9,000</b>	<b>10,000</b>
<b>ND - Non Plan (Developmental)</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>11,85,68,738</b>	<b>16,39,05,000</b>	<b>47,61,55,000</b>	<b>10,54,05,000</b>
<b>CS - Centrally Sponsored (New Schemes)</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Deduct Recoveries</b>	<b>-1,72,16,709</b>	<b>...</b>	<b>...</b>	<b>-1,000</b>
<b>Grand Total - Net</b>	<b>10,13,52,029</b>	<b>16,39,14,000</b>	<b>47,61,64,000</b>	<b>10,54,14,000</b>
Voted	10,13,52,029	16,39,14,000	47,61,64,000	10,54,14,000
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 4425-00-001 - DIRECTION AND ADMINISTRATION</b>				
<b>001- Direction and Administration</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Construction of Office Buildings [CO]				
53- Major Works / Land and Buildings	1,90,08,347	7,00,00,000	7,00,00,000	5,00,00,000
<b>Total - 4425-00-001-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	1,90,08,347	7,00,00,000	7,00,00,000	5,00,00,000
<b>Total - 4425-00-001</b>	<b>1,90,08,347</b>	<b>7,00,00,000</b>	<b>7,00,00,000</b>	<b>5,00,00,000</b>
Voted	1,90,08,347	7,00,00,000	7,00,00,000	5,00,00,000
Charged	...	...	...	...

<b>DETAILED ACCOUNT NO. 4425-00-106 - INVESTMENT IN MULTIPURPOSE RURAL CO-OPERATIVES</b>				
<b>106- Investment in Multipurpose Rural Co-operatives</b>				
<b>ND-Non Plan (Developmental)</b>				
004- Warehousing and Marketing Co-operatives- Investment in Shares of Co-operative Marketing Societies [CO]				
54- Investment	...	...	...	...
006- Warehousing and Marketing Co-operatives-Establishment of Co-operative Storage Godowns [CO]				
54- Investment	...	...	...	...
010- Processing Co-operatives-Development of Processing Co- operatives and Cold Storages [CO]				
54- Investment	...	...	...	...
013- Consumers Co-operatives- Distribution of Consumers Articles in Rural Areas [CO]				
54- Investment	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
1- Warehousing and Marketing Co-operatives- Development of Agricultural Marketing Societies(Primary) [CO]				
54- Investment	8,00,000	35,00,000	37,50,000	35,00,000
<b>Total - 4425-00-106-SP-001</b>	<b>8,00,000</b>	<b>35,00,000</b>	<b>37,50,000</b>	<b>35,00,000</b>
2- Warehousing and Marketing Co-operatives - Development of Apex Agricultural Marketing Societies [CO]				
54- Investment	...	10,00,000	10,00,000	10,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 4425-00-106-SP-002</b>	...	10,00,000	10,00,000	10,00,000
3- Warehousing and Marketing Co-operatives Organisation of Grading Units and Baling Plants [CO]				
54- Investment	...	1,000	1,000	1,000
<b>Total - 4425-00-106-SP-003</b>	...	1,000	1,000	1,000
4- Warehousing and Marketing Co-operatives Development of Agricultural Marketing Societies -Share Capital Contribution to Indian Farmers Fertiliser co-operative Society Ltd. [CO]				
54- Investment	...	1,000	1,000	1,000
<b>Total - 4425-00-106-SP-004</b>	...	1,000	1,000	1,000
008- Warehousing and Marketing Co-operatives - Establishment of Rural Godowns [CO]				
54- Investment	...	1,000	1,000	1,000
<b>Total - 4425-00-106-SP-008</b>	...	1,000	1,000	1,000
010- Warehousing and Marketing Co-operatives - Assistance for Seed Development Project [CO]				
54- Investment	...	1,000	1,000	1,000
<b>Total - 4425-00-106-SP-010</b>	...	1,000	1,000	1,000
019- Processing Co-operatives - Development of Processing Co-operatives [CO]				
54- Investment	...	3,50,000	3,50,000	3,50,000
<b>Total - 4425-00-106-SP-019</b>	...	3,50,000	3,50,000	3,50,000
024- Consumers Co-operatives - Development of Urban Consumers Co-operatives [CO]				
54- Investment	16,45,000	35,00,000	35,00,000	35,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 4425-00-106-SP-024</b>	16,45,000	35,00,000	35,00,000	35,00,000
28- Establishment of storage godown [CO]				
54- Investment	...	40,00,000	40,00,000	40,00,000
<b>Total - 4425-00-106-SP-028</b>	...	40,00,000	40,00,000	40,00,000
29- Establishment of cold storages [CO]				
54- Investment	...	60,00,000	60,00,000	75,00,000
<b>Total - 4425-00-106-SP-029</b>	...	60,00,000	60,00,000	75,00,000
31- Warehousing and Marketing Co-operatives-Establishment of Co-operative Storage Godowns (State Share) (NCDC) [CO]				
54- Investment	...	40,00,000	40,00,000	40,00,000
<b>Total - 4425-00-106-SP-031</b>	...	40,00,000	40,00,000	40,00,000
32- Processing Co-operatives-Development of Processing Co- operatives and Cold Storages (State Share) (NCDC) [CO]				
54- Investment	...	1,12,00,000	1,12,00,000	1,12,00,000
<b>Total - 4425-00-106-SP-032</b>	...	1,12,00,000	1,12,00,000	1,12,00,000
33- Consumers Co-operatives- Distribution of Consumers Articles in Rural Areas (State Share) (NCDC) [CO]				
54- Investment	...	5,00,000	5,00,000	5,00,000
<b>Total - 4425-00-106-SP-033</b>	...	5,00,000	5,00,000	5,00,000
34- Warehousing and Marketing Co-operatives -Share for development of Agricultural Marketing Societies [Primary] (State Share) (NCDC) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
54- Investment	...	10,00,000	10,00,000	10,00,000
<b>Total - 4425-00-106-SP-034</b>	...	10,00,000	10,00,000	10,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
035- Construction of godowns/cold storages/prossing units under RIDF (RIDF) [CO]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4425-00-106-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	24,45,000	3,50,54,000	3,53,04,000	3,65,54,000
<b>Total - 4425-00-106</b>	<b>24,45,000</b>	<b>3,50,54,000</b>	<b>3,53,04,000</b>	<b>3,65,54,000</b>
Voted	24,45,000	3,50,54,000	3,53,04,000	3,65,54,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4425-00-107 - INVESTMENT IN CREDIT CO-OPERATIVES**

**107- Investment in Credit Co-operatives**

**NP-Non Plan**

001- Investment in shares of Cooperative Organisations [CO]

54- Investment ... ..

002- Purchase of dibenture of Land Mortgage Bank [CO]

54- Investment ... ..

**ND-Non Plan (Developmental)**

001- Intregrated Co-operatives Development Project [CO]

54- Investment ... ..

**SP-State Plan (Annual Plan & XII th Plan)**

1- Investment in Shares of Co-operative Organisations [CO]

54- Investment ... 5,00,00,000 5,00,00,000 1,00,00,000

**Total - 4425-00-107-SP-001** ... 5,00,00,000 5,00,00,000 1,00,00,000

2- Purchase of Debentures of Co-operative Agricultural and Rural Development Banks [CO]

54- Investment ... 1,000 1,000 1,000

**Total - 4425-00-107-SP-002** ... 1,000 1,000 1,000

3- Development of Urban Credit Co-operatives - Investment [CO]

54- Investment 5,23,391 30,00,000 30,00,000 30,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 4425-00-107-SP-003</b>	5,23,391	30,00,000	30,00,000	30,00,000
010- Integrated Co-operative Development Project (State Share) (NCDC) [CO]				
54- Investment	...	...	...	...
011- Investment to unlicensed State/Central Cooperative Banks for revival [CO]				
54- Investment	1,73,87,000	...	31,20,00,000	...
<b>Total - 4425-00-107-SP-011</b>	1,73,87,000	...	31,20,00,000	...
012- Investment for Share Capital Contribution to unlicensed State/Central Cooperative Banks for revival by loan from NABARD (NABARD) [CO]				
54- Investment	7,80,00,000	...	...	...
<b>Total - 4425-00-107-SP-012</b>	7,80,00,000	...	...	...
<b>Total - 4425-00-107-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	9,59,10,391	5,30,01,000	36,50,01,000	1,30,01,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
002- Development of Women Co-operatives [CO]				
54- Investment	...	...	...	...
<b>Total - 4425-00-107</b>	<b>9,59,10,391</b>	<b>5,30,01,000</b>	<b>36,50,01,000</b>	<b>1,30,01,000</b>
Voted	9,59,10,391	5,30,01,000	36,50,01,000	1,30,01,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4425-00-108 - INVESTMENT IN OTHER CO-OPERATIVES**

**108- Investment in Other Co-operatives**

**NP-Non Plan**

001- State Participation in Share Capital of Rural Electric Co-operative [CO]

54- Investment	...	9,000	9,000	10,000
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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 4425-00-108-NP - Non Plan</b>	...	9,000	9,000	10,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
1- Other Co-operatives - Development of Unemployed Engineers Co-operatives [CO]				
54- Investment	...	2,00,000	2,00,000	2,00,000
<b>Total - 4425-00-108-SP-001</b>	...	2,00,000	2,00,000	2,00,000
2- Development of Womens /Mahila Cooperatives [CO]				
54- Investment	3,50,000	17,50,000	17,50,000	17,50,000
<b>Total - 4425-00-108-SP-002</b>	3,50,000	17,50,000	17,50,000	17,50,000
<b>Total - 4425-00-108-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	3,50,000	19,50,000	19,50,000	19,50,000
<b>Total - 4425-00-108</b>	<b>3,50,000</b>	<b>19,59,000</b>	<b>19,59,000</b>	<b>19,60,000</b>
Voted	3,50,000	19,59,000	19,59,000	19,60,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4425-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
1- Warehousing and Marketing Co-operatives - Development of Agricultural Marketing Societies (Primary) [CO]				
54- Investment	...	12,00,000	12,00,000	12,00,000
<b>Total - 4425-00-789-SP-001</b>	...	12,00,000	12,00,000	12,00,000
2- Establishment of Rural Godowns [CO]				
54- Investment	...	...	...	...
003- Development of Processing Co-operatives [CO]				
54- Investment	...	1,20,000	1,20,000	1,20,000



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 4425-00-789-SP-003</b>	...	1,20,000	1,20,000	1,20,000
4- Consumers Co-operatives-Development of Urban Consumers Co-operatives [CO]				
54- Investment	7,05,000	12,00,000	12,00,000	12,00,000
<b>Total - 4425-00-789-SP-004</b>	7,05,000	12,00,000	12,00,000	12,00,000
5- Development of Womens/Mahila Cooperatives [CO]				
54- Investment	...	...	...	...
006- Development of Womens /Mahila co-operatives [CO] [CO]				
54- Investment	1,20,000	6,00,000	6,00,000	6,00,000
<b>Total - 4425-00-789-SP-006</b>	1,20,000	6,00,000	6,00,000	6,00,000
<b>Total - 4425-00-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	8,25,000	31,20,000	31,20,000	31,20,000
<b>Total - 4425-00-789</b>	<b>8,25,000</b>	<b>31,20,000</b>	<b>31,20,000</b>	<b>31,20,000</b>
Voted	8,25,000	31,20,000	31,20,000	31,20,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4425-00-796 - TRIBAL AREAS SUB-PLAN**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

004- Development of Urban Consumers Co-operatives [CO]				
50- Other Charges	...	...	...	...
60- Other Capital Expenditure	...	3,00,000	3,00,000	3,00,000
<b>Total - 4425-00-796-SP-004</b>	...	3,00,000	3,00,000	3,00,000
6- Development of Agricultural Marketing Societies (Primary) [CO]				
50- Other Charges	...	...	...	...
60- Other Capital Expenditure	...	3,00,000	3,00,000	3,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 4425-00-796-SP-006</b>	...	3,00,000	3,00,000	3,00,000
7- Establishment of Rural Godowns [CO]				
50- Other Charges	...	...	...	...
009- Development of Processing Co-operatives [CO]				
50- Other Charges	...	...	...	...
60- Other Capital Expenditure	...	30,000	30,000	30,000
<b>Total - 4425-00-796-SP-009</b>	...	30,000	30,000	30,000
010- Development of Womens/Mahila Cooperatives [CO]				
54- Investment	...	...	...	...
012- Development of Womens /Mahila Co-operatives [CO] [CO]				
54- Investment	30,000	1,50,000	1,50,000	1,50,000
<b>Total - 4425-00-796-SP-012</b>	30,000	1,50,000	1,50,000	1,50,000
<b>Total - 4425-00-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	30,000	7,80,000	7,80,000	7,80,000
<b>Total - 4425-00-796</b>	<b>30,000</b>	<b>7,80,000</b>	<b>7,80,000</b>	<b>7,80,000</b>
Voted	30,000	7,80,000	7,80,000	7,80,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4425-00-800 - OTHER EXPENDITURE**

**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Share Capital Contribution to LAMPs for Construction of  
Godowns [CO]

54- Investment	...	...	...	...
<b>Total - 4425-00-800</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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**DETAILED ACCOUNT NO. 4425 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**001- Direction and Administration**

**NP-Non Plan**

001-Construction of Office Buildings [CO]

70-Deduct Recoveries

01-Others

...

...

...

...

02-W.B.H.S. 2008

...

...

...

...

**SP-State Plan (Annual Plan & XII th Plan)**

001-Construction of Office Buildings [CO]

70-Deduct Recoveries

01-Others

-10,85,657

...

...

...

02-W.B.H.S. 2008

...

...

...

...

901-Deduct Receipts & Recoveries on Capital Account [CO]

70-Deduct Recoveries

01-Others

...

...

...

...

*Total - 001 - Deduct - Recoveries*

-10,85,657

...

...

...

**106- Investment in Multipurpose Rural Co-operatives**

**NP-Non Plan**

901-Deduct-Receipts and Recoveries on Capital Account [CO]

70-Deduct Recoveries

01-Others

...

...

...

...

02-W.B.H.S. 2008

...

...

...

...

**SP-State Plan (Annual Plan & XII th Plan)**

024-Consumers Co-operatives - Development of Urban

Consumers Co-operatives [CO]

70-Deduct Recoveries

01-Others

-5,14,000

...

...

...

032-Processing Co-operatives-Development of Processing Co-operatives and Cold Storages (State Share) (NCDC) [CO]

70-Deduct Recoveries

01-Others

...

...

...

...

02-W.B.H.S. 2008

...

...

...

...

901-Deduct Receipts & Recoveries on Capital Account (RIDF) [CO]

70-Deduct Recoveries

01-Others

-24,51,436

...

...

...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Total - 106 - Deduct - Recoveries</i>	-29,65,436	...	...	...
<b>107- Investment in Credit Co-operatives</b>				
<b>NP-Non Plan</b>				
1- Investment in shares of Cooperative Organisations [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
2- Purchase of dibenture of Land Mortgage Bank [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Additional share capital to West Bengal co-operative Land Development Bank [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
006-Institutional Strengthening Programme [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
008-Share Capital Contribution to Land Deptt. Banks for National Reduction of Overdues [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct-Recoveries in Reduction of Expenditure [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
010-Integrated Co-operative Development Project (State Share) (NCDC) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
011-Investment to unlicensed State/Central Cooperative Banks for revival [CO]				
70-Deduct Recoveries				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01-Others	-57,86,690	...	...	...
901-Deduct Receipts & Recoveries on Capital Account (NCDC) [CO]				
70-Deduct Recoveries				
01-Others	-67,78,888	...	...	...
<i>Total - 107 - Deduct - Recoveries</i>	-1,25,65,578	...	...	...
<b>108- Investment in Other Co-operatives</b>				
<b>NP-Non Plan</b>				
001-State Participation in Share Capital of Rural Electric Co- operative [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
901-Deduct-Recoveries in Reduction of Expenditure [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002-Development of Womens /Mahila Cooperatives [CO]				
70-Deduct Recoveries				
01-Others	-1,68,000	...	...	...
901-Deduct Receipts & Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others	-28,400	...	...	...
<i>Total - 108 - Deduct - Recoveries</i>	-1,96,400	...	...	-1,000
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
901-Deduct Receipts & Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others	-3,93,638	...	...	...
<i>Total - 789 - Deduct - Recoveries</i>	-3,93,638	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
<b>NP-Non Plan</b>				
001-Investment of Share of Co-operative organisations [CO] [CO]				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
012-Development of Womens /Mahila Co-operatives [CO] [CO]				
70-Deduct Recoveries				
01-Others	-5,000	...	...	...
901-Deduct Receipts & Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 796 - Deduct - Recoveries</i>	-5,000	...	...	...
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
901-Deduct Receipts & Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b>901- Deduct Recoveries Adjustable in Reduction of Expenditure</b>				
<b>NP-Non Plan</b>				
001-Credit Co-operatives Deduct-Recoveries Investment of Shares of Central Co-operative Organisation [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Credit Co-operatives Deduct-Recoveries Investment in Purchase of Debenture of W. B.State Co-operatives Agricultural & Rural Development Bank Ltd. [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Warehousing and Marketing Co-operatives - Deduct-Recoveries - Investments in Agricultural Marketing Societies (Primary) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
004-Processing Co-operatives- Deduct-Recoveries -Investments in Processing Co-operatives [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Processing Co-operatives- Deduct-Recoveries -Investments in Establishment of Cold Storages [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
006-Consumers Co-operatives- Deduct-Recoveries -Investments in Urban Consumers Co-operatives [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
007-Consumers Co-operative -Deduct Recoveries-Investments in distribution of Consumers Articles in Rural Areas [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
008-Other Co-operatives- Deduct-Recoveries- Investment in Development of Unemployed Engineers Co-operatives [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
009-Others -Deduct-Recoveries [CO] [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 901 - Deduct - Recoveries</i>	...	...	...	...
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-Investment of Share of Co-operative organisations [CO] [CO]				
70-Deduct Recoveries				
01-Others	-5,000	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
001-Warehousing and Marketing Co-operatives-Share for Capital Assistance for Development of Agricultural Marketing Societies(Primary)(NCDC) [CO]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-5,000	...	...	...
<i>Total - 4425 - Deduct - Recoveries</i>	-1,72,16,709	...	...	-1,000



**LOAN AND ADVANCES-DISBURSEMENT****DEMAND No. 08****Co-Operation Department****E-Public Debt -****Head of Account : 6003 - Internal Debt of the State Government****Voted Rs. Nil*****Charged Rs. 5,50,00,000*****Total Rs. 5,50,00,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	...	<b>5,50,00,000</b>	<b>5,50,00,000</b>
<i>Deduct - Recoveries</i>	...	...	...
<b>Net Expenditure</b>	...	<b>5,50,00,000</b>	<b>5,50,00,000</b>

**LOAN AND ADVANCES-DISBURSEMENT****ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>105- Loans from the National Bank for Agricultural and Rural Development</b>				
<b>NP-Non Plan</b>	<b>Voted</b> ...	...	...	...
	<i>Charged</i> 41,98,800	50,00,000	50,00,000	50,00,000
<b>Total - 105</b>	<b>41,98,800</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>50,00,000</b>
<b>108- Loans from National Co-oprative Development Corporation</b>				
<b>NP-Non Plan</b>	<b>Voted</b> ...	...	...	...
	<i>Charged</i> 2,60,42,504	5,00,00,000	5,00,00,000	5,00,00,000
<b>Total - 108</b>	<b>2,60,42,504</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>
<b>Grand Total - Gross</b>	<b>3,02,41,304</b>	<b>5,50,00,000</b>	<b>5,50,00,000</b>	<b>5,50,00,000</b>
	<b>Voted</b> ...	...	...	...
	<i>Charged</i> 3,02,41,304	5,50,00,000	5,50,00,000	5,50,00,000
<b>NP - Non Plan</b>	<b>3,02,41,304</b>	<b>5,50,00,000</b>	<b>5,50,00,000</b>	<b>5,50,00,000</b>
	<b>Voted</b> ...	...	...	...
	<i>Charged</i> 3,02,41,304	5,50,00,000	5,50,00,000	5,50,00,000

**LOAN AND ADVANCES-DISBURSEMENT**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>3,02,41,304</b>	<b>5,50,00,000</b>	<b>5,50,00,000</b>	<b>5,50,00,000</b>
Voted	...	...	...	...
<i>Charged</i>	<i>3,02,41,304</i>	<i>5,50,00,000</i>	<i>5,50,00,000</i>	<i>5,50,00,000</i>

**LOAN AND ADVANCES-DISBURSEMENT**  
**DETAILED ACCOUNT - MAJOR HEAD 6003**

		Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 6003-00-105 - LOANS FROM THE NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT</b>					
<b>105- Loans from the National Bank for Agricultural and Rural Development</b>					
<b>NP-Non Plan</b>					
1- Loans from the National Agricultural Credit Fund of the Reserve Bank Of India [CO]					
56- Repayment of Loans	<i>Charged</i>	41,98,800	50,00,000	50,00,000	50,00,000
<b>Total - 6003-00-105-NP-001</b>		41,98,800	50,00,000	50,00,000	50,00,000
2- Loans from NABARD for unlicensed State/Central Cooperative Banks for revival [CO]					
56- Repayment of Loans		...	...	...	...
<b>Total - 6003-00-105-NP - Non Plan</b>		41,98,800	50,00,000	50,00,000	50,00,000
<b>Total - 6003-00-105</b>		<b>41,98,800</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>50,00,000</b>
Voted		...	...	...	...
<i>Charged</i>		41,98,800	50,00,000	50,00,000	50,00,000
<b>DETAILED ACCOUNT NO. 6003-00-108 - LOANS FROM NATIONAL CO-OPRATIVE DEVELOPMENT CORPORATION</b>					
<b>108- Loans from National Co-operative Development Corporation</b>					
<b>NP-Non Plan</b>					
001- Loans from National Co-operative Development Corporation [CO]					
56- Repayment of Loans	<i>Charged</i>	2,60,42,504	5,00,00,000	5,00,00,000	5,00,00,000
<b>Total - 6003-00-108-NP-001</b>		2,60,42,504	5,00,00,000	5,00,00,000	5,00,00,000
003- Loans from National Co-operative Development Corporation [CO]					
56- Repayment of Loans	<i>Charged</i>	...	...	...	...
<b>Total - 6003-00-108-NP - Non Plan</b>		2,60,42,504	5,00,00,000	5,00,00,000	5,00,00,000

**LOAN AND ADVANCES-DISBURSEMENT**  
**DETAILED ACCOUNT - MAJOR HEAD 6003**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 6003-00-108</b>	<b>2,60,42,504</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>
Voted	...	...	...	...
<i>Charged</i>	<i>2,60,42,504</i>	<i>5,00,00,000</i>	<i>5,00,00,000</i>	<i>5,00,00,000</i>

# LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 08

Co-Operation Department

E-Public Debt -

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. Nil

Charged Rs. Nil

Total Rs. Nil

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	...	...	...
Deduct - Recoveries	...	...	...
Net Expenditure	...	...	...

## LOAN AND ADVANCES-DISBURSEMENT

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>3 - LOANS FOR CENTRAL PLAN SCHEMES</b>				
800- Other Loans				
NP-Non Plan	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Total - 03</b>	...	...	...	...
<b>4 - LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES</b>				
800- Other Loans				
NP-Non Plan	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Total - 04</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**LOAN AND ADVANCES-DISBURSEMENT**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>NP - Non Plan</b>	...	...	...	...
<b><i>Deduct Recoveries</i></b>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**LOAN AND ADVANCES-DISBURSEMENT**  
**DETAILED ACCOUNT - MAJOR HEAD 6004**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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**DETAILED ACCOUNT NO. 6004-03-800 - OTHER LOANS**

**3 - LOANS FOR CENTRAL PLAN SCHEMES**

**800- Other Loans**

**NP-Non Plan**

004- Financial assistance to womens co-operatives [CO]

56- Repayment of Loans	<i>Charged</i>	...	...	...	...
<b>Total - 6004-03-800</b>		...	...	...	...

Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 6004-04-800 - OTHER LOANS**

**4 - LOANS FOR CENTRALLY SPONSORED PLAN  
SCHEMES**

**800- Other Loans**

**NP-Non Plan**

002- Agriculture Credit Stabilisation Fund [CO]

56- Repayment of Loans	<i>Charged</i>	...	...	...	...
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003- Credit co-operative assistance to co-operative credit institution [CO]

56- Repayment of Loans	<i>Charged</i>	...	...	...	...
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004- Consumer Co-operatives [CO]

56- Repayment of Loans	<i>Charged</i>	...	...	...	...
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007- Financial assistance to weaker section co-operatives [CO]

56- Repayment of Loans	<i>Charged</i>	...	...	...	...
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<b>Total - 6004-04-800</b>		...	...	...	...
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Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 6004 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**03 - LOANS FOR CENTRAL PLAN SCHEMES**

**800- Other Loans**

**NP-Non Plan**

004-Financial assistance to womens co-operatives [CO]

**LOAN AND ADVANCES-DISBURSEMENT**  
**DETAILED ACCOUNT - MAJOR HEAD 6004**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 6004 - Deduct - Recoveries</i>	...	...	...	...



**LOAN EXPENDITURE**  
**DEMAND No. 08**  
**Co-Operation Department**  
**F-Loans and Advances -**  
**Head of Account : 6250 - Loans for Other Social Services**

**Voted Rs. 40,000** *Charged Rs. Nil* **Total Rs. 40,000**

	Voted Rs.	<i>Charged Rs.</i>	Total Rs.
<b>Gross Expenditure</b>	<b>40,000</b>	...	<b>40,000</b>
<i>Deduct - Recoveries</i>	...	...	...
<b>Net Expenditure</b>	<b>40,000</b>	...	<b>40,000</b>

**LOAN EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>195- Loans to Labour Co-opratives</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Total - 195</b>	...	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
<b>Total - 789</b>	...	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>Total - 796</b>	...	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>Grand Total - Gross</b>	...	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
Voted	...	40,000	40,000	40,000
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...

# LOAN EXPENDITURE

## ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
Voted	...	40,000	40,000	40,000
<i>Charged</i>	...	...	...	...

**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6250**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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**DETAILED ACCOUNT NO. 6250-00-195 - LOANS TO LABOUR CO-OPRATIVES**

**195- Loans to Labour Co-opratives**

**NP-Non Plan**

001- Loans to Rickshaw pullers Society [CO]

55- Loans and Advances	...	...	...	...
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**SP-State Plan (Annual Plan & XII th Plan)**

001- Loans for Development of Labour Co-operatives [CO]

55- Loans and Advances	...	30,000	30,000	30,000
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<b>Total - 6250-00-195-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	30,000	30,000	30,000
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<b>Total - 6250-00-195</b>	...	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
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Voted	...	30,000	30,000	30,000
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Charged	...	...	...	...
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**DETAILED ACCOUNT NO. 6250-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Loans for Development of Labour Co-operatives [CO]

55- Loans and Advances	...	8,000	8,000	8,000
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<b>Total - 6250-00-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	8,000	8,000	8,000
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<b>Total - 6250-00-789</b>	...	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
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Voted	...	8,000	8,000	8,000
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Charged	...	...	...	...
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**DETAILED ACCOUNT NO. 6250-00-796 - TRIBAL AREAS SUB-PLAN**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Loans for Development of Labour Co-operatives [CO]

55- Loans and Advances	...	2,000	2,000	2,000
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**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6250**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 6250-00-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	2,000	2,000	2,000
<b>Total - 6250-00-796</b>	...	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
Voted	...	2,000	2,000	2,000
<i>Charged</i>	...	...	...	...

**LOAN EXPENDITURE**  
**DEMAND No. 08**  
**Co-Operation Department**  
**F-Loans and Advances -**  
**Head of Account : 6425 - Loans for Co-operation**

**Voted Rs. 3,07,01,000** *Charged Rs. Nil* **Total Rs. 3,07,01,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	<b>3,07,01,000</b>	<b>...</b>	<b>3,07,01,000</b>
<i>Deduct - Recoveries</i>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Net Expenditure</b>	<b>3,07,01,000</b>	<b>...</b>	<b>3,07,01,000</b>

**LOAN EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>106- Loans to Multipurpose Rural Co-operatives</b>				
ND-Non Plan (Developmental)	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	<b>1,52,00,000</b>	<b>1,52,00,000</b>	<b>1,52,00,000</b>
<b>Total - 106</b>	...	<b>1,52,00,000</b>	<b>1,52,00,000</b>	<b>1,52,00,000</b>
<b>107- Loans to Credit Co-operatives</b>				
ND-Non Plan (Developmental)	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
CS-Centrally Sponsored (New Schemes)	...	...	...	...
<b>Total - 107</b>	...	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>108- Loans to Other Co-operatives</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	<b>2,15,50,000</b>	<b>1,55,00,000</b>	<b>76,40,00,000</b>	<b>1,50,00,000</b>
<b>Total - 108</b>	<b>2,15,50,000</b>	<b>1,55,00,000</b>	<b>76,40,00,000</b>	<b>1,50,00,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	<b>5,00,000</b>	<b>5,00,000</b>	<b>5,00,000</b>

**LOAN EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 789</b>	...	<b>5,00,000</b>	<b>5,00,000</b>	<b>5,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>Grand Total - Gross</b>	<b>2,15,50,000</b>	<b>3,12,01,000</b>	<b>77,97,01,000</b>	<b>3,07,01,000</b>
Voted	2,15,50,000	3,12,01,000	77,97,01,000	3,07,01,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<b>ND - Non Plan (Developmental)</b>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>2,15,50,000</b>	<b>3,12,01,000</b>	<b>77,97,01,000</b>	<b>3,07,01,000</b>
<b>CS - Centrally Sponsored (New Schemes)</b>	...	...	...	...
<b>Deduct Recoveries</b>	...	...	...	...
<b>Grand Total - Net</b>	<b>2,15,50,000</b>	<b>3,12,01,000</b>	<b>77,97,01,000</b>	<b>3,07,01,000</b>
Voted	2,15,50,000	3,12,01,000	77,97,01,000	3,07,01,000
Charged	...	...	...	...

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 6425-00-106 - LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES</b>				
<b>106- Loans to Multipurpose Rural Co-operatives</b>				
<b>ND-Non Plan (Developmental)</b>				
002- Warehousing and Marketing Co-operatives - Loans for Establishment of Co-operative Storage Godowns and Cold Storage [CO]				
55- Loans and Advances	...	...	...	...
011- Processing Co-operatives- Loans for Development of Processing Co-operatives and Cold Storage [CO]				
55- Loans and Advances	...	...	...	...
016- Consumers Co-operatives- Loans for Distribution of Consumers Articles in Rural Areas [CO]				
55- Loans and Advances	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
15- Warehousing and Marketing Co-operative - Loans for Co-operative Storage Godowns (NCDC) [CO]				
55- Loans and Advances	...	25,00,000	25,00,000	25,00,000
<b>Total - 6425-00-106-SP-015</b>	...	25,00,000	25,00,000	25,00,000
16- Processing Co-operatives- Loans for Development of Processing Co-operatives and Cold Storage (NCDC) [CO]				
55- Loans and Advances	...	1,12,00,000	1,12,00,000	1,12,00,000
<b>Total - 6425-00-106-SP-016</b>	...	1,12,00,000	1,12,00,000	1,12,00,000
17- Cosumer Co-operatives- Loans for Distribution of Consumer Articles in Rural Areas (NCDC) [CO]				
55- Loans and Advances	...	5,00,000	5,00,000	5,00,000
<b>Total - 6425-00-106-SP-017</b>	...	5,00,000	5,00,000	5,00,000
18- Warehousing and Marketing Co-operatives- Working Capital Loans to Primary Agricultural Marketing Societies (PAMS) (NCDC) [CO]				
55- Loans and Advances	...	10,00,000	10,00,000	10,00,000
<b>Total - 6425-00-106-SP-018</b>	...	10,00,000	10,00,000	10,00,000

**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 6425-00-106-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	1,52,00,000	1,52,00,000	1,52,00,000
<b>Total - 6425-00-106</b>	...	<b>1,52,00,000</b>	<b>1,52,00,000</b>	<b>1,52,00,000</b>
Voted	...	1,52,00,000	1,52,00,000	1,52,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 6425-00-107 - LOANS TO CREDIT CO-OPERATIVES**

**107- Loans to Credit Co-operatives**

**ND-Non Plan (Developmental)**

001- Loans for Integrated Co-operative Development Project  
[CO]

55- Loans and Advances	...	...	...	...
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**SP-State Plan (Annual Plan & XII th Plan)**

001- loans for Central Co-operative Banks for providing Non -  
overdue cover assistance (NODC) [CO]

55- Loans and Advances	...	1,000	1,000	1,000
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<b>Total - 6425-00-107-SP-001</b>	...	1,000	1,000	1,000
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004- Loans for Development of Urban Credit Co-operatives [CO]

55- Loans and Advances	...	...	...	...
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007- Loans for Integrated Co-operative Development Project  
(NCDC) [CO]

55- Loans and Advances	...	...	...	...
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<b>Total - 6425-00-107-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	1,000	1,000	1,000
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**CS-Centrally Sponsored (New Schemes)**

001- Loans for Agricultural Credit Stabilisation Fund [CO]

55- Loans and Advances	...	...	...	...
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002- Loans for Central Co-operative Banks [CO]

55- Loans and Advances	...	...	...	...
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003- Loans for Development of Women Co-operatives [CO]

55- Loans and Advances	...	...	...	...
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<b>Total - 6425-00-107</b>	...	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
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**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	...	1,000	1,000	1,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 6425-00-108 - LOANS TO OTHER CO-OPERATIVES**

**108- Loans to Other Co-operatives**

**NP-Non Plan**

002- Other Co-operatives- Loans to Non-Credit Co-operative

Societies [CO]

55- Loans and Advances

...

...

...

...

003- Other Co-operatives Interest Free Loans to Multipurpose Co-operative Societies [CO]

55- Loans and Advances

...

...

...

...

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of Processing Co-Operatives [CO]

55- Loans and Advances

...

...

...

...

002- Establishment of Cold Storages [CO]

55- Loans and Advances

40,50,000

80,00,000

80,00,000

75,00,000

**Total - 6425-00-108-SP-002**

40,50,000

80,00,000

80,00,000

75,00,000

003- Development of Urban Consumers Co-operatives [CO]

55- Loans and Advances

...

...

...

...

004- Distribution of Consumers Articles in Rural Areas [CO]

55- Loans and Advances

...

...

...

...

009- Establishment of storage godowns [CO]

55- Loans and Advances

...

60,00,000

60,00,000

60,00,000

**Total - 6425-00-108-SP-009**

...

60,00,000

60,00,000

60,00,000

10- Development of Apex Agricultural Marketing Society [CO]

55- Loans and Advances

1,75,00,000

15,00,000

75,00,00,000

15,00,000

**Total - 6425-00-108-SP-010**

1,75,00,000

15,00,000

75,00,00,000

15,00,000

11- Loans for Development of Womens/Mahila Cooperatives [CO]

55- Loans and Advances

...

...

...

...

**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
026- Loans for Development of Womens /Mahila Co-operatives [CO] [CO]				
55- Loans and Advances	...	...	...	...
027- Development of Apex Consumer Co-operative [CO]				
55- Loans and Advances	...	...	...	...
028- Loans for procurement of food grains under RKSYP by CNR Agencies [CO]				
55- Loans and Advances	...	...	...	...
<b>Total - 6425-00-108-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	2,15,50,000	1,55,00,000	76,40,00,000	1,50,00,000
<b>Total - 6425-00-108</b>	<b>2,15,50,000</b>	<b>1,55,00,000</b>	<b>76,40,00,000</b>	<b>1,50,00,000</b>
Voted	2,15,50,000	1,55,00,000	76,40,00,000	1,50,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 6425-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

002- Processing Co-operatives- Development of Processing Co- operatives(Primary) [CO]				
55- Loans and Advances	...	5,00,000	5,00,000	5,00,000
<b>Total - 6425-00-789-SP-002</b>	...	5,00,000	5,00,000	5,00,000
004- Consumers Co-operatives-Development of Urban Consumers Co-operatives [CO]				
55- Loans and Advances	...	...	...	...
005- Consumers Co-operatives- Distribution of ConsumersArticles in Rural Areas [CO]				
55- Loans and Advances	...	...	...	...
006- Loans to Central Co-operative Banks for providing Non- overdue Cover assistance (NODC) [CO]				
55- Loans and Advances	...	...	...	...
007- Loans for Development of Womens/Mahila Cooperatives [CO]				
26- Advertising and Publicity Expenses	...	...	...	...
55- Loans and Advances	...	...	...	...

**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 6425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 6425-00-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	5,00,000	5,00,000	5,00,000
<b>Total - 6425-00-789</b>	...	<b>5,00,000</b>	<b>5,00,000</b>	<b>5,00,000</b>
Voted	...	5,00,000	5,00,000	5,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 6425-00-796 - TRIBAL AREAS SUB-PLAN**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Loans for Urban Consumers Co-operatives [CO]				
55- Loans and Advances	...	...	...	...
002- Loans for distribution of Consumers articles in Rural Areas [CO]				
55- Loans and Advances	...	...	...	...
005- Loans for development of Processing Co-operatives [CO]				
55- Loans and Advances	...	...	...	...
007- Loans to Central Co-operative Banks for providing Non-overdue cover assistance (NODC) [CO]				
55- Loans and Advances	...	...	...	...
008- Loans for development of Womens/Mahila Cooperatives [CO]				
55- Loans and Advances	...	...	...	...
010- Loans for Development of Womens /Mahila Co-operatives [CO] [CO]				
26- Advertising and Publicity Expenses	...	...	...	...
55- Loans and Advances	...	...	...	...
<b>Total - 6425-00-796</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4225**

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Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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