

REVENUE EXPENDITURE**DEMAND No. 08****Co-Operation Department****A-General Services - (c) Interest Payment and Servicing of Debt****Head of Account : 2049 - Interest Payments****Voted Rs. Nil*****Charged Rs. 3,50,00,000*****Total Rs. 3,50,00,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	...	3,50,00,000	3,50,00,000
<i>Deduct - Recoveries</i>
Net Expenditure	...	3,50,00,000	3,50,00,000

REVENUE EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
01 - INTEREST ON INTERNAL DEBT				
200- Interest on Other Intenal Debts				
NP-Non Plan	Voted
	<i>Charged</i> 41,72,078	3,50,00,000	3,50,00,000	3,50,00,000
Total - 200	41,72,078	3,50,00,000	3,50,00,000	3,50,00,000
Total - 01	41,72,078	3,50,00,000	3,50,00,000	3,50,00,000
	Voted
	<i>Charged</i> 41,72,078	3,50,00,000	3,50,00,000	3,50,00,000
04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT				
102- Interest On Loans For Central Plan Schemes				
NP-Non Plan
Total - 102
103- Interest On Loans For Centrally Sponsored Plan Schemes				
NP-Non Plan

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 103
Total - 04
Grand Total - Gross	41,72,078	3,50,00,000	3,50,00,000	3,50,00,000
Voted
<i>Charged</i>	<i>41,72,078</i>	<i>3,50,00,000</i>	<i>3,50,00,000</i>	<i>3,50,00,000</i>
NP - Non Plan	41,72,078	3,50,00,000	3,50,00,000	3,50,00,000
Voted
<i>Charged</i>	<i>41,72,078</i>	<i>3,50,00,000</i>	<i>3,50,00,000</i>	<i>3,50,00,000</i>
Deduct Recoveries
Grand Total - Net	41,72,078	3,50,00,000	3,50,00,000	3,50,00,000
Voted
<i>Charged</i>	<i>41,72,078</i>	<i>3,50,00,000</i>	<i>3,50,00,000</i>	<i>3,50,00,000</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2049

		Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 2049-01-200 - INTEREST ON OTHER INTENAL DEBTS					
01 - INTEREST ON INTERNAL DEBT					
200- Interest on Other Intenal Debts					
NP-Non Plan					
1- Loans from NCDC [CO]					
45- Interest/Dividend	<i>Charged</i>	...	2,90,00,000	2,90,00,000	2,90,00,000
Total - 2049-01-200-NP-001		...	2,90,00,000	2,90,00,000	2,90,00,000
2- Loans from National Bank for Agriculture & Rural Development (NABARD) [CO]					
45- Interest/Dividend	<i>Charged</i>	41,72,078	60,00,000	60,00,000	60,00,000
Total - 2049-01-200-NP-002		41,72,078	60,00,000	60,00,000	60,00,000
Total - 2049-01-200-NP - Non Plan		41,72,078	3,50,00,000	3,50,00,000	3,50,00,000
Total - 2049-01-200		41,72,078	3,50,00,000	3,50,00,000	3,50,00,000
	Voted
	<i>Charged</i>	41,72,078	3,50,00,000	3,50,00,000	3,50,00,000

DETAILED ACCOUNT NO. 2049-04-102 - INTEREST ON LOANS FOR CENTRAL PLAN SCHEMES

04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT

102- Interest On Loans For Central Plan Schemes

NP-Non Plan

005- Interest on loans for Co-operation: Financial Assitance to Womens Co-operative [CO]

45- Interest/Dividend	<i>Charged</i>
Total - 2049-04-102	
	Voted
	<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2049

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 2049-04-103 - INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES				
04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT				
103- Interest On Loans For Centrally Sponsored Plan Schemes				
NP-Non Plan				
030- Interest on loans for Co-operative Scheme (i) Loans for Agriculture Credit Stabilisation Fund [CO]				
45- Interest/Dividend <i>Charged</i>
031- Interest on loans for Co-operative Scheme (ii) Loans for Credit Co-operatives-Assistance to Co-operative Credit Institution [CO]				
45- Interest/Dividend <i>Charged</i>
032- Interest on loans for Co-operative Scheme (iii) Loans for Consumer Co-operatives [CO]				
45- Interest/Dividend <i>Charged</i>
034- Interest on loans for Co-operative Scheme (v) Loans for Financial Assistance to Weaker Section Co-operatives [CO]				
45- Interest/Dividend <i>Charged</i>
Total - 2049-04-103
Voted
<i>Charged</i>

REVENUE EXPENDITURE

DEMAND No. 08

Co-Operation Department

B-Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 2216 - Housing

Voted Rs. 9,73,000

Charged Rs. Nil

Total Rs. 9,73,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	9,73,000	...	9,73,000
Deduct - Recoveries
Net Expenditure	9,73,000	...	9,73,000

REVENUE EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
02 - URBAN HOUSING				
104- Housing Co-operatives				
NP-Non Plan	8,17,003	9,91,000	8,16,000	9,73,000
Total - 104	8,17,003	9,91,000	8,16,000	9,73,000
Grand Total - Gross	8,17,003	9,91,000	8,16,000	9,73,000
Voted	8,17,003	9,91,000	8,16,000	9,73,000
Charged
NP - Non Plan	8,17,003	9,91,000	8,16,000	9,73,000
Deduct Recoveries
Grand Total - Net	8,17,003	9,91,000	8,16,000	9,73,000
Voted	8,17,003	9,91,000	8,16,000	9,73,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 2216-02-104 - HOUSING CO-OPERATIVES				
02 - URBAN HOUSING				
104- Housing Co-operatives				
NP-Non Plan				
001- Low Income Group Housing Scheme [CO]				
01- Salaries				
01-Pay	4,03,363	4,16,000	4,16,000	4,28,000
14-Grade Pay	1,10,755	1,14,000	1,14,000	1,15,000
02-Dearness Allowance	2,25,190	3,45,000	1,94,000	3,15,000
03-House Rent Allowance	72,695	74,000	56,000	76,000
04-Ad hoc Bonus	5,000	5,000	5,000	5,000
07-Other Allowances	...	5,000	5,000	5,000
12-Medical Allowances	...	6,000
13-Dearness Pay
Total - 2216-02-104-NP-001-01	8,17,003	9,65,000	7,90,000	9,44,000
07- Medical Reimbursements				

11- Travel Expenses	...	15,000	15,000	17,000
12- Medical Reimbursements under WBHS 2008	...	5,000	5,000	6,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	3,000	3,000	3,000
04-Other Office Expenses	...	1,000	1,000	1,000
Total - 2216-02-104-NP-001-13	...	6,000	6,000	6,000
Total - 2216-02-104-NP - Non Plan	8,17,003	9,91,000	8,16,000	9,73,000
Total - 2216-02-104	8,17,003	9,91,000	8,16,000	9,73,000
Voted	8,17,003	9,91,000	8,16,000	9,73,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2216

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
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DETAILED ACCOUNT NO. 2216 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

02 - URBAN HOUSING

104- Housing Co-operatives

NP-Non Plan

001-Low Income Group Housing Scheme [CO]

70-Deduct Recoveries

01-Others

...

02-W.B.H.S. 2008

...

Total - 104 - Deduct - Recoveries

...

Total - 2216 - Deduct - Recoveries

...

REVENUE EXPENDITURE
DEMAND No. 08
Co-Operation Department
B-Social Services - (h) Others
Head of Account : 2250 - Other Social Services

Voted Rs. 40,000 *Charged Rs. Nil* **Total Rs. 40,000**

	Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure	40,000	...	40,000
<i>Deduct - Recoveries</i>
Net Expenditure	40,000	...	40,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	29,000	...	8,000
Total - 789	...	29,000	...	8,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	...	7,000	...	2,000
Total - 796	...	7,000	...	2,000
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	...	84,000	...	30,000
Total - 800	...	84,000	...	30,000
Grand Total - Gross	...	1,20,000	...	40,000
Voted	...	1,20,000	...	40,000
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)	...	1,20,000	...	40,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
<i>Deduct Recoveries</i>
Grand Total - Net	...	1,20,000	...	40,000
Voted	...	1,20,000	...	40,000
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2250

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
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DETAILED ACCOUNT NO. 2250-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Labour co-operatives [CO]

31- Grants-in-aid-GENERAL

02-Other Grants	...	29,000	...	8,000
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Total - 2250-00-789-SP - State Plan (Annual Plan & XII th Plan)	...	29,000	...	8,000
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Total - 2250-00-789	...	29,000	...	8,000
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Voted	...	29,000	...	8,000
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Charged
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DETAILED ACCOUNT NO. 2250-00-796 - TRIBAL AREAS SUB-PLAN

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Tribal Area Sub-Plan [CO]

50- Other Charges	...	7,000	...	2,000
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Total - 2250-00-796-SP - State Plan (Annual Plan & XII th Plan)	...	7,000	...	2,000
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Total - 2250-00-796	...	7,000	...	2,000
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Voted	...	7,000	...	2,000
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Charged
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DETAILED ACCOUNT NO. 2250-00-800 - OTHER EXPENDITURE

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

002- Development of Labour Co-operatives [CO]

31- Grants-in-aid-GENERAL

02-Other Grants	...	84,000	...	30,000
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Total - 2250-00-800-SP - State Plan (Annual Plan & XII th Plan)	...	84,000	...	30,000
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2250

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 2250-00-800	...	84,000	...	30,000
Voted	...	84,000	...	30,000
<i>Charged</i>

REVENUE EXPENDITURE**DEMAND No. 08****Co-Operation Department****C-Economic Services - (a) Agriculture and Allied Activities****Head of Account : 2401 - Crop Husbandry****Voted Rs. 100,09,01,000*****Charged Rs. Nil*****Total Rs. 100,09,01,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	100,09,01,000	...	100,09,01,000
<i>Deduct - Recoveries</i>
Net Expenditure	100,09,01,000	...	100,09,01,000

REVENUE EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
195- Assistance To Farming Co-Operation				
NP-Non Plan	7,16,250	9,14,000	7,58,000	9,01,000
Total - 195	7,16,250	9,14,000	7,58,000	9,01,000
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	17,06,93,740	90,00,00,000	...	100,00,00,000
Total - 800	17,06,93,740	90,00,00,000	...	100,00,00,000
Grand Total - Gross	17,14,09,990	90,09,14,000	7,58,000	100,09,01,000
Voted	17,14,09,990	90,09,14,000	7,58,000	100,09,01,000
<i>Charged</i>
NP - Non Plan	7,16,250	9,14,000	7,58,000	9,01,000
SP - State Plan (Annual Plan & XII th Plan)	17,06,93,740	90,00,00,000	...	100,00,00,000
<i>Deduct Recoveries</i>

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Grand Total - Net	17,14,09,990	90,09,14,000	7,58,000	100,09,01,000
Voted	17,14,09,990	90,09,14,000	7,58,000	100,09,01,000
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2401

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 2401-00-195 - ASSISTANCE TO FARMING CO-OPERATION				
195- Assistance To Farming Co-Operation				
NP-Non Plan				
001- Scheme for Co-Operatives Farming [CO]				
01- Salaries				
01-Pay	3,40,260	3,67,000	3,67,000	3,78,000
14-Grade Pay	1,05,600	1,13,000	1,13,000	1,14,000
02-Dearness Allowance	1,98,426	3,12,000	1,76,000	2,85,000
03-House Rent Allowance	64,464	67,000	51,000	69,000
04-Ad hoc Bonus	7,500	5,000	5,000	5,000
07-Other Allowances	...	5,000	5,000	5,000
12-Medical Allowances	...	4,000
13-Dearness Pay
Total - 2401-00-195-NP-001-01	7,16,250	8,73,000	7,17,000	8,56,000
07- Medical Reimbursements
11- Travel Expenses	...	15,000	15,000	17,000
12- Medical Reimbursements under WBHS 2008	...	3,000	3,000	3,000
13- Office Expenses				
01-Electricity	...	3,000	3,000	3,000
02-Telephone	...	3,000	3,000	3,000
03-Maintenance / P.O.L. for Office Vehicles	...	8,000	8,000	9,000
04-Other Office Expenses	...	9,000	9,000	10,000
Total - 2401-00-195-NP-001-13	...	23,000	23,000	25,000
Total - 2401-00-195-NP - Non Plan	7,16,250	9,14,000	7,58,000	9,01,000
Total - 2401-00-195	7,16,250	9,14,000	7,58,000	9,01,000
Voted	7,16,250	9,14,000	7,58,000	9,01,000
Charged

DETAILED ACCOUNT NO. 2401-00-800 - OTHER EXPENDITURE

800- Other Expenditure
SP-State Plan (Annual Plan & XII th Plan)

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2401

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
011- Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) (RKVY) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	17,06,93,740	90,00,00,000	...	100,00,00,000
Total - 2401-00-800-SP - State Plan (Annual Plan & XII th Plan)	17,06,93,740	90,00,00,000	...	100,00,00,000
Total - 2401-00-800	17,06,93,740	90,00,00,000	...	100,00,00,000
Voted	17,06,93,740	90,00,00,000	...	100,00,00,000
Charged

DETAILED ACCOUNT NO. 2401 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

195- Assistance To Farming Co-Operation

NP-Non Plan

001-Scheme for Co-Operatives Farming [CO]

70-Deduct Recoveries

01-Others
02-W.B.H.S. 2008

<i>Total - 195 - Deduct - Recoveries</i>
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Total - 2401 - Deduct - Recoveries
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REVENUE EXPENDITURE
DEMAND No. 08
Co-Operation Department
C-Economic Services - (a) Agriculture and Allied Activities
Head of Account : 2404 - Dairy Development

Voted Rs. 5,49,000

Charged Rs. Nil

Total Rs. 5,49,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	5,49,000	...	5,49,000
<i>Deduct - Recoveries</i>
Net Expenditure	5,49,000	...	5,49,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
191- Assistance to Co-oprative and Other Bodies				
NP-Non Plan	4,49,227	5,58,000	4,62,000	5,49,000
Total - 191	4,49,227	5,58,000	4,62,000	5,49,000
Grand Total - Gross	4,49,227	5,58,000	4,62,000	5,49,000
Voted	4,49,227	5,58,000	4,62,000	5,49,000
<i>Charged</i>
NP - Non Plan	4,49,227	5,58,000	4,62,000	5,49,000
<i>Deduct Recoveries</i>
Grand Total - Net	4,49,227	5,58,000	4,62,000	5,49,000
Voted	4,49,227	5,58,000	4,62,000	5,49,000
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2404

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 2404-00-191 - ASSISTANCE TO CO-OPRATIVE AND OTHER BODIES				
191- Assistance to Co-oprative and Other Bodies				
NP-Non Plan				
001- Development of dairy co-operatives [CO]				
01- Salaries				
01-Pay	2,28,959	2,43,000	2,43,000	2,50,000
14-Grade Pay	48,000	51,000	51,000	52,000
02- Dearness Allowance	1,24,444	1,91,000	1,08,000	1,75,000
03- House Rent Allowance	40,424	41,000	31,000	42,000
04- Ad hoc Bonus	5,000	3,000	3,000	3,000
07- Other Allowances	...	3,000	3,000	3,000
12- Medical Allowances	...	3,000
13- Dearness Pay
Total - 2404-00-191-NP-001-01	4,46,827	5,35,000	4,39,000	5,25,000
07- Medical Reimbursements
11- Travel Expenses	...	14,000	14,000	15,000
12- Medical Reimbursements under WBHS 2008	900	2,000	2,000	2,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	2,000	2,000	2,000
03-Maintenance / P.O.L. for Office Vehicles	...	2,000	2,000	2,000
04-Other Office Expenses	1,500	2,000	2,000	2,000
Total - 2404-00-191-NP-001-13	1,500	7,000	7,000	7,000
31- Grants-in-aid-GENERAL				
02-Other Grants
Total - 2404-00-191-NP - Non Plan	4,49,227	5,58,000	4,62,000	5,49,000
Total - 2404-00-191	4,49,227	5,58,000	4,62,000	5,49,000
Voted	4,49,227	5,58,000	4,62,000	5,49,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2404

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 2404 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE				
109- Extension and Training				
NP-Non Plan				
001-Education and Training for Dairy Personnel [AD] [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 109 - Deduct - Recoveries</i>
191- Assistance to Co-operative and Other Bodies				
NP-Non Plan				
001-Development of dairy co-operatives [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 191 - Deduct - Recoveries</i>
<i>Total - 2404 - Deduct - Recoveries</i>

REVENUE EXPENDITURE**DEMAND No. 08****Co-Operation Department****C-Economic Services - (a) Agriculture and Allied Activities****Head of Account : 2425 - Co-operation****Voted Rs. 233,36,77,000****Charged Rs. Nil****Total Rs. 233,36,77,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	233,36,77,000	...	233,36,77,000
<i>Deduct - Recoveries</i>	-3,29,000	...	-3,29,000
Net Expenditure	233,33,48,000	...	233,33,48,000

REVENUE EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
001- Direction and Administration				
NP-Non Plan	35,57,71,328	37,60,79,000	38,56,68,000	46,01,55,000
SP-State Plan (Annual Plan & XII th Plan)	15,52,288	50,00,000	...	75,00,000
Total - 001	35,73,23,616	38,10,79,000	38,56,68,000	46,76,55,000
003- Training				
NP-Non Plan	6,52,73,401	7,75,90,000	7,07,77,000	8,29,76,000
SP-State Plan (Annual Plan & XII th Plan)	3,10,39,234	2,50,00,000	...	52,50,000
Total - 003	9,63,12,635	10,25,90,000	7,07,77,000	8,82,26,000
101- Audit of Co-operatives				
NP-Non Plan	24,51,10,838	29,73,89,000	30,51,65,000	36,36,90,000
SP-State Plan (Annual Plan & XII th Plan)	17,87,626	10,00,000	...	35,00,000
Total - 101	24,68,98,464	29,83,89,000	30,51,65,000	36,71,90,000
105- Information and Publicity				
SP-State Plan (Annual Plan & XII th Plan)	61,39,066	1,50,00,000	...	1,05,00,000
Total - 105	61,39,066	1,50,00,000	...	1,05,00,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
106- Assistance to Multipurpose Rural Co-operatives				
ND-Non Plan (Developmental)
SP-State Plan (Annual Plan & XII th Plan)	5,88,34,005	20,66,74,000	10,00,000	37,61,50,000
Total - 106	5,88,34,005	20,66,74,000	10,00,000	37,61,50,000
107- Assistance to Credit Co-operatives				
NP-Non Plan	6,84,32,153	10,50,00,000	10,50,00,000	11,55,00,000
ND-Non Plan (Developmental)
SP-State Plan (Annual Plan & XII th Plan)	15,85,00,413	24,86,92,000	...	28,35,92,000
CS-Centrally Sponsored (New Schemes)
Total - 107	22,69,32,566	35,36,92,000	10,50,00,000	39,90,92,000
108- Assistance to Other Co-operatives				
NP-Non Plan	38,06,40,041	46,38,94,000	42,79,86,000	49,29,62,000
SP-State Plan (Annual Plan & XII th Plan)	11,30,500	45,50,000	...	31,50,000
Total - 108	38,17,70,541	46,84,44,000	42,79,86,000	49,61,12,000
109- Agricultural Credit Stabilisation Fund				
SP-State Plan (Annual Plan & XII th Plan)	...	4,000	...	1,000
CS-Centrally Sponsored (New Schemes)
Total - 109	...	4,000	...	1,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	6,08,31,275	8,61,16,000	...	10,30,00,000
Total - 789	6,08,31,275	8,61,16,000	...	10,30,00,000
792- Irrecoverable Loan Written Off				
NP-Non Plan
Total - 792
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	1,43,11,938	2,64,46,000	...	2,57,51,000

REVENUE EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 796	1,43,11,938	2,64,46,000	...	2,57,51,000
797- Transfer To Reserve Funds/Deposit Account				
SP-State Plan (Annual Plan & XII th Plan)
Total - 797
Grand Total - Gross	144,93,54,106	193,84,34,000	129,55,96,000	233,36,77,000
Voted	144,93,54,106	193,84,34,000	129,55,96,000	233,36,77,000
Charged
NP - Non Plan	111,52,27,761	131,99,52,000	129,45,96,000	151,52,83,000
ND - Non Plan (Developmental)
SP - State Plan (Annual Plan & XII th Plan)	33,41,26,345	61,84,82,000	10,00,000	81,83,94,000
CS - Centrally Sponsored (New Schemes)
Deduct Recoveries	-6,72,321	...	-3,29,000	-3,29,000
Grand Total - Net	144,86,81,785	193,84,34,000	129,52,67,000	233,33,48,000
Voted	144,86,81,785	193,84,34,000	129,52,67,000	233,33,48,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

		Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 2425-00-001 - DIRECTION AND ADMINISTRATION					
001- Direction and Administration					
NP-Non Plan					
1- Direction and Administration [CO]					
01- Salaries					
01-Pay		19,20,49,511	21,31,91,000	21,31,91,000	21,95,87,000
14-Grade Pay		3,61,70,693	3,37,82,000	3,37,82,000	3,41,20,000
02-Dearness Allowance		8,45,90,465	7,05,32,000	9,04,91,000	14,71,50,000
03-House Rent Allowance		2,44,41,621	3,45,76,000	2,61,66,000	3,55,19,000
04-Ad hoc Bonus		9,83,323	24,70,000	24,70,000	25,37,000
07-Other Allowances		3,95,503	24,70,000	24,70,000	24,70,000
11-Compensatory Allowance		4,14,678
12-Medical Allowances		8,03,751	20,58,000	8,04,000	8,12,000
13-Dearness Pay		4,575
Total - 2425-00-001-NP-001-01		33,98,54,120	35,90,79,000	36,93,74,000	44,21,95,000
02- Wages					
07- Medical Reimbursements		10,159	17,000	17,000	19,000
11- Travel Expenses		13,24,866	19,96,000	19,96,000	21,96,000
12- Medical Reimbursements under WBHS 2008		39,57,926	16,40,000	16,40,000	18,04,000
13- Office Expenses					
01-Electricity		7,04,272	4,97,000	4,97,000	5,47,000
02-Telephone		3,48,672	6,87,000	6,87,000	7,56,000
03-Maintenance / P.O.L. for Office Vehicles		15,85,182	16,90,000	16,90,000	18,59,000
04-Other Office Expenses		20,70,919	21,27,000	21,27,000	23,40,000
Total - 2425-00-001-NP-001-13		47,09,045	50,01,000	50,01,000	55,02,000
14- Rents, Rates and Taxes					
	Voted	13,22,781	14,97,000	19,16,000	16,47,000
	Charged
19- Maintenance		...	1,24,000	1,24,000	1,36,000
77- Computerisation		1,86,778	1,24,000	1,24,000	1,36,000
Total - 2425-00-001-NP-001		35,25,42,576	36,96,51,000	38,03,65,000	45,38,20,000
2- Additional Departmental Staff and Equipment- [CO]					
01- Salaries					
01-Pay		16,16,247	27,83,000	27,83,000	28,66,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
14-Grade Pay	4,15,800	7,30,000	7,30,000	7,37,000
02-Dearness Allowance	8,90,436	22,83,000	12,87,000	20,90,000
03-House Rent Allowance	2,48,347	4,92,000	3,72,000	5,04,000
04-Ad hoc Bonus	...	35,000	35,000	36,000
07-Other Allowances	45,775	35,000	35,000	35,000
12-Medical Allowances	6,300	15,000	6,000	6,000
13-Dearness Pay
Total - 2425-00-001-NP-002-01	32,22,905	63,73,000	52,48,000	62,74,000
02- Wages	2,000
07- Medical Reimbursements
11- Travel Expenses	3,847	25,000	25,000	28,000
12- Medical Reimbursements under WBHS 2008	...	19,000	19,000	21,000
13- Office Expenses				
01-Electricity	...	8,000	8,000	9,000
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	...	3,000	3,000	3,000
Total - 2425-00-001-NP-002-13	...	11,000	11,000	12,000
Total - 2425-00-001-NP-002	32,28,752	64,28,000	53,03,000	63,35,000
Total - 2425-00-001-NP - Non Plan	35,57,71,328	37,60,79,000	38,56,68,000	46,01,55,000

SP-State Plan (Annual Plan & XII th Plan)

001- Additional Departmental Staff and Equipment [CO]

01- Salaries

01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
12-Medical Allowances
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses	15,52,288	50,00,000	...	75,00,000
Total - 2425-00-001-SP-001-13	15,52,288	50,00,000	...	75,00,000
27- Minor Works/ Maintenance
Total - 2425-00-001-SP - State Plan (Annual Plan & XII th Plan)	15,52,288	50,00,000	...	75,00,000
Total - 2425-00-001	35,73,23,616	38,10,79,000	38,56,68,000	46,76,55,000
Voted	35,73,23,616	38,10,79,000	38,56,68,000	46,76,55,000
Charged

DETAILED ACCOUNT NO. 2425-00-003 - TRAINING

003- Training

NP-Non Plan

001- Expansion of Co-operative Training and Education- [CO]

01- Salaries

01-Pay	5,18,887	4,34,000	4,34,000	4,47,000
14-Grade Pay	1,14,644	98,000	98,000	99,000
02-Dearness Allowance	2,99,495	3,46,000	1,95,000	3,17,000
03-House Rent Allowance	12,383	74,000	56,000	76,000
04-Ad hoc Bonus	...	5,000	5,000	5,000
07-Other Allowances	...	5,000	5,000	5,000
12-Medical Allowances	...	4,000
13-Dearness Pay

Total - 2425-00-003-NP-001-01 9,45,409 9,66,000 7,93,000 9,49,000

07- Medical Reimbursements	...	1,09,000	1,09,000	1,20,000
11- Travel Expenses	2,96,592	4,99,000	4,99,000	5,49,000
12- Medical Reimbursements under WBHS 2008	...	3,000	3,000	3,000
31- Grants-in-aid-GENERAL				
01-Salary Grants	6,32,13,900	7,53,00,000	6,86,60,000	8,05,71,000
02-Other Grants	8,17,500	7,13,000	7,13,000	7,84,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 2425-00-003-NP-001-31	6,40,31,400	7,60,13,000	6,93,73,000	8,13,55,000
Total - 2425-00-003-NP - Non Plan	6,52,73,401	7,75,90,000	7,07,77,000	8,29,76,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Scheme for Co-operative Training and Education [CO]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
12-Medical Allowances
13-Dearness Pay
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity
02-Telephone
03-Maintenance / P.O.L. for Office Vehicles
04-Other Office Expenses
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants	10,50,000	44,00,000	...	35,00,000
Total - 2425-00-003-SP-001-31	10,50,000	44,00,000	...	35,00,000
35- Grants for creation of Capital Assets	2,77,49,234	1,50,00,000
Total - 2425-00-003-SP-001	2,87,99,234	1,94,00,000	...	35,00,000
003- Training for Capacity Building of the SHGs (Genl., Women and Minorities) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	22,40,000	56,00,000	...	17,50,000
Total - 2425-00-003-SP-003	22,40,000	56,00,000	...	17,50,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 2425-00-003-SP - State Plan (Annual Plan & XII th Plan)	3,10,39,234	2,50,00,000	...	52,50,000
Total - 2425-00-003	9,63,12,635	10,25,90,000	7,07,77,000	8,82,26,000
Voted	9,63,12,635	10,25,90,000	7,07,77,000	8,82,26,000
Charged

DETAILED ACCOUNT NO. 2425-00-101 - AUDIT OF CO-OPERATIVES

101- Audit of Co-operatives

NP-Non Plan

001- Audit of Co-operative- [CO]

01- Salaries

01-Pay	13,27,93,623	16,80,09,000	16,80,09,000	17,30,49,000
14-Grade Pay	2,47,53,214	2,42,51,000	2,42,51,000	2,44,94,000
02-Dearness Allowance	5,75,29,989	5,49,69,000	7,04,44,000	11,45,75,000
03-House Rent Allowance	1,79,43,756	2,69,16,000	2,03,69,000	2,76,56,000
04-Ad hoc Bonus	17,05,533	19,23,000	19,23,000	19,75,000
06-Constituency Allowance
07-Other Allowances	2,68,146	19,23,000	19,23,000	19,23,000
11-Compensatory Allowance	3,02,427
12-Medical Allowances	5,90,345	17,42,000	5,90,000	5,96,000
13-Dearness Pay

Total - 2425-00-101-NP-001-01	23,58,87,033	27,97,33,000	28,75,09,000	34,42,68,000
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02- Wages	54,200	26,000	26,000	28,000
07- Medical Reimbursements	1,713	52,000	52,000	57,000
11- Travel Expenses	43,28,324	1,01,94,000	66,44,000	1,12,13,000
12- Medical Reimbursements under WBHS 2008	26,80,148	24,95,000	24,95,000	27,45,000
13- Office Expenses				
01-Electricity	1,72,024	1,23,000	1,23,000	1,35,000
02-Telephone	2,04,653	2,68,000	2,68,000	2,95,000
03-Maintenance / P.O.L. for Office Vehicles	...	35,000	2,85,000	39,000
04-Other Office Expenses	10,94,117	11,48,000	11,48,000	12,63,000

Total - 2425-00-101-NP-001-13	14,70,794	15,74,000	18,24,000	17,32,000
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
14- Rents, Rates and Taxes	16,251	1,07,000	34,07,000	1,18,000
50- Other Charges
77- Computerisation	6,24,975	29,70,000	29,70,000	32,67,000
98- Training	47,400	2,38,000	2,38,000	2,62,000
Total - 2425-00-101-NP - Non Plan	24,51,10,838	29,73,89,000	30,51,65,000	36,36,90,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Additional Departmental Staff and Equipment [CO]				
01- Salaries				
01-Pay
14-Grade Pay
02-Dearness Allowance
03-House Rent Allowance
04-Ad hoc Bonus
12-Medical Allowances
13-Dearness Pay
02- Wages
11- Travel Expenses
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity	30,739	50,000	...	3,75,000
02-Telephone	63,619	50,000	...	3,75,000
03-Maintenance / P.O.L. for Office Vehicles	2,47,272	50,000	...	3,75,000
04-Other Office Expenses	41,755	50,000	...	3,75,000
Total - 2425-00-101-SP-001-13	3,83,385	2,00,000	...	15,00,000
14- Rents, Rates and Taxes	13,43,109	8,00,000	...	20,00,000
77- Computerisation	61,132
Total - 2425-00-101-SP - State Plan (Annual Plan & XII th Plan)	17,87,626	10,00,000	...	35,00,000
Total - 2425-00-101	24,68,98,464	29,83,89,000	30,51,65,000	36,71,90,000
Voted	24,68,98,464	29,83,89,000	30,51,65,000	36,71,90,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 2425-00-105 - INFORMATION AND PUBLICITY				
105- Information and Publicity				
SP-State Plan (Annual Plan & XII th Plan)				
001- Seminar, Publicity,Audio-Visual Units, Exhibition / Co-opp Week/Fair, Workshop, Services by CSCs (Tathya Mitra) at PACS etc. [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	16,02,690	50,00,000	...	30,00,000
Total - 2425-00-105-SP-001	16,02,690	50,00,000	...	30,00,000
002- Computerised Management of Co-operative Data and Records. [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
77- Computerisation	45,36,376	1,00,00,000	...	75,00,000
Total - 2425-00-105-SP-002	45,36,376	1,00,00,000	...	75,00,000
Total - 2425-00-105-SP - State Plan (Annual Plan & XII th Plan)	61,39,066	1,50,00,000	...	1,05,00,000
Total - 2425-00-105	61,39,066	1,50,00,000	...	1,05,00,000
Voted	61,39,066	1,50,00,000	...	1,05,00,000
Charged

DETAILED ACCOUNT NO. 2425-00-106 - ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES

106- Assistance to Multipurpose Rural Co-operatives				
ND-Non Plan (Developmental)				
2- Promotional Cell of Apex Marketing Society- [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
3- Warehousing and Marketing Setting up of Bailing Plants [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
009- Consumers Co-operative-Distribution of Consumers Articles in Rural Areas [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
010- MFPI Grant for Construction\Modification of Cold Storages [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
33- Subsidies				
04-To Co-operatives
SP-State Plan (Annual Plan & XII th Plan)				
001- Warehousing and Marketing Cooperatives Development of Agricultural Marketing Societies (Primary) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	10,50,000	99,00,000	...	35,00,000
Total - 2425-00-106-SP-001	10,50,000	99,00,000	...	35,00,000
002- Warehousing and Marketing Co-operatives -Development of Apex Agricultural Marketing Society [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	50,00,000	...	20,00,000
Total - 2425-00-106-SP-002	...	50,00,000	...	20,00,000
003- Warehousing and Marketing Co-operatives Organisation of Grading Units and Bailing Plants [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
012- Processing Co-operative - Development of Processing Co- operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,96,500	13,10,000	...	7,00,000
Total - 2425-00-106-SP-012	1,96,500	13,10,000	...	7,00,000
013- Processing Co-operative-Establishment of Cold Storages [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	76,65,000	1,39,92,000	...	49,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 2425-00-106-SP-013	76,65,000	1,39,92,000	...	49,00,000
016- Consumers Co-operative-Development of Consumers Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	31,49,925	84,00,000	...	35,00,000
Total - 2425-00-106-SP-016	31,49,925	84,00,000	...	35,00,000
017- Consumers Co-operative - Distribution of Consumers Articles in Rural Areas [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
18- Promotional Cell of Apex Marketing Society [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	15,00,000	...	5,00,000
Total - 2425-00-106-SP-018	...	15,00,000	...	5,00,000
19- Warehousing and Marketing Setting up of Bailing Plants [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
020- Consumers Co-operative-Distribution of Consumers Articles in Rural Areas [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	23,30,580	69,72,000	...	29,50,000
Total - 2425-00-106-SP-020	23,30,580	69,72,000	...	29,50,000
21- MFPI Grant for Construction\Modification of Cold Storages (NCDC) [CO]				
22- Arms and Ammunition
24- P.O.L.(Police,Ambulance etc.)
31- Grants-in-aid-GENERAL				
02-Other Grants
33- Subsidies				
04-To Co-operatives	...	55,00,000	...	50,00,000
35- Grants for creation of Capital Assets

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 2425-00-106-SP-021	...	55,00,000	...	50,00,000
22- Development of Apex Agricultural Marketing Society (NCDC) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	2,05,00,000	...	5,50,00,000
Total - 2425-00-106-SP-022	...	2,05,00,000	...	5,50,00,000
023- Consumer Co-operative - preparation of Turn Around Strategy for CONFED (NCDC) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	50,00,000	...	10,00,000
Total - 2425-00-106-SP-023	...	50,00,000	...	10,00,000
024- Warehousing and Marketing Co-operatives -Subsidy for development of Agricultural Marketing Societies (Primary) (NCDC) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	10,00,000	7,00,000	5,00,000
33- Subsidies				
04-To Co-operatives	3,00,000	...
Total - 2425-00-106-SP-024	...	10,00,000	10,00,000	5,00,000
025- Establishment of CFSC (NCDC) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
33- Subsidies				
04-To Co-operatives	...	10,00,000	...	10,00,000
Total - 2425-00-106-SP-025	...	10,00,000	...	10,00,000
26- Assistance for Revival of Urban Co-op Banks [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	2,00,00,000	...	4,00,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 2425-00-106-SP-026	...	2,00,00,000	...	4,00,00,000
27- Construction of godowns/cold storages/prossing units under RIDF (RIDF) [CO]				
35- Grants for creation of Capital Assets	4,44,42,000	10,00,00,000	...	25,00,00,000
Total - 2425-00-106-SP-027	4,44,42,000	10,00,00,000	...	25,00,00,000
28- Processing of Co-operatives - Development of Processing Co-operatives (NCDC) [CO]				
33- Subsidies				
04-To Co-operatives	...	66,00,000	...	56,00,000
Total - 2425-00-106-SP-028	...	66,00,000	...	56,00,000
Total - 2425-00-106-SP - State Plan (Annual Plan & XII th Plan)	5,88,34,005	20,66,74,000	10,00,000	37,61,50,000
Total - 2425-00-106	5,88,34,005	20,66,74,000	10,00,000	37,61,50,000
Voted	5,88,34,005	20,66,74,000	10,00,000	37,61,50,000
Charged

DETAILED ACCOUNT NO. 2425-00-107 - ASSISTANCE TO CREDIT CO-OPERATIVES

107- Assistance to Credit Co-operatives

NP-Non Plan

004- Subsidies for Interest Liabilities in respect of Share Croppers, Small Farmers and Self-employed Persons- [CO]

31- Grants-in-aid-GENERAL

02-Other Grants	6,84,32,153	7,50,00,000	7,50,00,000	8,25,00,000
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Total - 2425-00-107-NP-004	6,84,32,153	7,50,00,000	7,50,00,000	8,25,00,000
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045- Interest Subvention to Co-operative Banks relating to financing to Crop Loans to Farmers [CO]

31- Grants-in-aid-GENERAL

02-Other Grants	...	3,00,00,000	3,00,00,000	3,30,00,000
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REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 2425-00-107-NP-045	...	3,00,00,000	3,00,00,000	3,30,00,000
Total - 2425-00-107-NP - Non Plan	6,84,32,153	10,50,00,000	10,50,00,000	11,55,00,000
ND-Non Plan (Developmental)				
002- Integrated Co-operative Development Project [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
SP-State Plan (Annual Plan & XII th Plan)				
001- Special Bad Debt Reserve (Risk Fund) of Central Co-operative Banks [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,21,42,474	4,20,00,000	...	4,20,00,000
Total - 2425-00-107-SP-001	2,21,42,474	4,20,00,000	...	4,20,00,000
002- Assistance to Central Co-operative Bank for writing off Bad Debts [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	2,000	...	1,000
Total - 2425-00-107-SP-002	...	2,000	...	1,000
004- Strengthening of Central Co-operative Banks [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	3,06,00,000	...	7,00,00,000
Total - 2425-00-107-SP-004	...	3,06,00,000	...	7,00,00,000
007- Special Bad Debt Reserve (Risk Fund) of Primary Credit Society [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	4,80,03,081	5,40,00,000	...	8,40,00,000
Total - 2425-00-107-SP-007	4,80,03,081	5,40,00,000	...	8,40,00,000
008- Scheme for W.B. Agricultural Credit Relief Fund [CO]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
31- Grants-in-aid-GENERAL				
02-Other Grants	...	5,000	...	1,000
Total - 2425-00-107-SP-008	...	5,000	...	1,000
9- Assistance for universal membership [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	26,70,250	2,10,00,000	...	1,05,00,000
Total - 2425-00-107-SP-009	26,70,250	2,10,00,000	...	1,05,00,000
10- Emergency Fund in Agriculture Credit Co-operatives for eradication of Rural indebtedness [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	4,000	...	1,000
Total - 2425-00-107-SP-010	...	4,000	...	1,000
011- Common Cadre Fund of Primary Agricultural Credit Societies [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,000
Total - 2425-00-107-SP-011	1,000
012- Strengthening of PACS [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	2,71,77,119	2,80,00,000	...	2,45,00,000
Total - 2425-00-107-SP-012	2,71,77,119	2,80,00,000	...	2,45,00,000
021- Supply of Long term Credit [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	4,90,00,000	4,60,00,000	...	4,55,00,000
Total - 2425-00-107-SP-021	4,90,00,000	4,60,00,000	...	4,55,00,000
024- Development of Urban Credit Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	15,70,530	30,00,000	...	20,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 2425-00-107-SP-024	15,70,530	30,00,000	...	20,00,000
028- Integrated co-operative Development Project [CO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	35,00,000	...	25,000
02-Other Grants	...	58,75,000	...	60,000
Total - 2425-00-107-SP-028-31	...	93,75,000	...	85,000
Total - 2425-00-107-SP-028	...	93,75,000	...	85,000
30- Deposit Guarantee Scheme [CO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants	...	1,00,00,000	...	50,00,000
Total - 2425-00-107-SP-030-31	...	1,00,00,000	...	50,00,000
Total - 2425-00-107-SP-030	...	1,00,00,000	...	50,00,000
31- Assistance for off-setting imbalances in Coop. Sector [CO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants	79,36,959	35,00,000	...	1,000
Total - 2425-00-107-SP-031-31	79,36,959	35,00,000	...	1,000
Total - 2425-00-107-SP-031	79,36,959	35,00,000	...	1,000
32- Subsidy for delay in Supply of machinery [CO]				
31- Grants-in-aid-GENERAL				
1- Salary Grants
2- Other Grants	...	2,000	...	1,000
Total - 2425-00-107-SP-032-31	...	2,000	...	1,000
Total - 2425-00-107-SP-032	...	2,000	...	1,000
33- Assistance for offsetting imbalances in A.R.D.B. [CO]				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants	...	4,000	...	1,000
Total - 2425-00-107-SP-033-31	...	4,000	...	1,000
Total - 2425-00-107-SP-033	...	4,000	...	1,000
045- Integrated Co-operative Development Project (NCDC) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	12,00,000
Total - 2425-00-107-SP-045	...	12,00,000
Total - 2425-00-107-SP - State Plan (Annual Plan & XII th Plan)	15,85,00,413	24,86,92,000	...	28,35,92,000
CS-Centrally Sponsored (New Schemes)				
1- Assistance to Self-help Groups [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
2- Assistance for Offsetting Imbalances in the Central Co-op. Bank [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
003- Assistance for Development of Women Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
Total - 2425-00-107	22,69,32,566	35,36,92,000	10,50,00,000	39,90,92,000
Voted	22,69,32,566	35,36,92,000	10,50,00,000	39,90,92,000
Charged

DETAILED ACCOUNT NO. 2425-00-108 - ASSISTANCE TO OTHER CO-OPERATIVES

108- Assistance to Other Co-operatives

NP-Non Plan

- 7- Grants to Co-operative Societies for Enhancement of Emoluments of their Employee [CO]

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
31- Grants-in-aid-GENERAL				
01-Salary Grants	35,44,68,700	40,13,29,000	36,59,37,000	42,94,22,000
Total - 2425-00-108-NP-007	35,44,68,700	40,13,29,000	36,59,37,000	42,94,22,000
8- West Bengal Co-operative Service Commission [CO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	48,81,156	58,49,000	53,33,000	62,58,000
02-Other Grants	8,43,427	6,52,000	6,52,000	7,17,000
Total - 2425-00-108-NP-008-31	57,24,583	65,01,000	59,85,000	69,75,000
Total - 2425-00-108-NP-008	57,24,583	65,01,000	59,85,000	69,75,000
9- Procurement , Processing and Supply of Parboiled Levy Rice of commom variety by BENFED [CO]				
33- Subsidies				
04-To Co-operatives	...	1,85,64,000	1,85,64,000	1,85,64,000
Total - 2425-00-108-NP-009	...	1,85,64,000	1,85,64,000	1,85,64,000
010- Subsidies for interest liabilities in respect of Apex Agricultural Marketing Society (BENFED) etc. [CO]				
33- Subsidies				
04-To Co-operatives
011- Procurement , Processing and Supply of Parboiled Levy Rice of commom variety by Other Organisations [CO]				
33- Subsidies				
04-To Co-operatives	1,96,01,375	3,25,00,000	3,25,00,000	3,25,00,000
Total - 2425-00-108-NP-011	1,96,01,375	3,25,00,000	3,25,00,000	3,25,00,000
012- West BengalCo-Operative Operation [CO]				
11- Travel Expenses	...	1,00,000	1,00,000	1,10,000
12- Medical Reimbursements under WBHS 2008
13- Office Expenses				
01-Electricity	1,950	25,000	25,000	28,000
02-Telephone	6,000	50,000	50,000	55,000
03-Maintenance / P.O.L. for Office Vehicles	84,320	3,00,000	3,00,000	3,30,000
04-Other Office Expenses	4,54,624	5,50,000	5,50,000	6,05,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 2425-00-108-NP-012-13	5,46,894	9,25,000	9,25,000	10,18,000
14- Rents, Rates and Taxes
16- Publications	69,227	5,00,000	5,00,000	5,50,000
19- Maintenance
28- Payment of Professional and Special Services				
02-Other charges	...	75,000	75,000	83,000
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants	...	5,00,000	5,00,000	5,50,000
Total - 2425-00-108-NP-012-31	...	5,00,000	5,00,000	5,50,000
35- Grants for creation of Capital Assets	...	15,00,000	15,00,000	16,50,000
50- Other Charges	1,07,629	4,00,000	4,00,000	4,40,000
77- Computerisation	...	5,00,000	5,00,000	5,50,000
98- Training	1,21,633	5,00,000	5,00,000	5,50,000
Total - 2425-00-108-NP-012	8,45,383	50,00,000	50,00,000	55,01,000
Total - 2425-00-108-NP - Non Plan	38,06,40,041	46,38,94,000	42,79,86,000	49,29,62,000
SP-State Plan (Annual Plan & XII th Plan)				
001- Assistance for Womens/Mahila Cooperatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	11,30,500	45,50,000	...	31,50,000
Total - 2425-00-108-SP - State Plan (Annual Plan & XII th Plan)	11,30,500	45,50,000	...	31,50,000
Total - 2425-00-108	38,17,70,541	46,84,44,000	42,79,86,000	49,61,12,000
Voted	38,17,70,541	46,84,44,000	42,79,86,000	49,61,12,000
Charged

DETAILED ACCOUNT NO. 2425-00-109 - AGRICULTURAL CREDIT STABILISATION FUND

109- Agricultural Credit Stabilisation Fund

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
SP-State Plan (Annual Plan & XII th Plan)				
001- Agricultural Credit Stabilisation Fund [CO]				
31- Grants-in-aid-GENERAL				
1- Salary Grants
2- Other Grants	...	4,000	...	1,000
Total - 2425-00-109-SP-001-31	...	4,000	...	1,000
Total - 2425-00-109-SP - State Plan (Annual Plan & XII th Plan)	...	4,000	...	1,000
CS-Centrally Sponsored (New Schemes)				
001- Agricultural Credit Stabilisation Fund [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
Total - 2425-00-109	...	4,000	...	1,000
Voted	...	4,000	...	1,000
Charged

DETAILED ACCOUNT NO. 2425-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
1- Scheme for Co-operative Training & Education [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	4,80,000	...	12,00,000
Total - 2425-00-789-SP-001	...	4,80,000	...	12,00,000
2- Development of Agricultural Marketing Society(Primary) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	3,60,000	19,20,000	...	12,00,000
Total - 2425-00-789-SP-002	3,60,000	19,20,000	...	12,00,000
3- Development of Processing Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	67,500	4,50,000	...	2,40,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 2425-00-789-SP-003	67,500	4,50,000	...	2,40,000
4- Establishment of Cold Storages [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	26,28,000	33,54,000	...	16,80,000
Total - 2425-00-789-SP-004	26,28,000	33,54,000	...	16,80,000
5- Development of Urban Consumers Co-operatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	5,82,450	28,40,000	...	12,00,000
Total - 2425-00-789-SP-005	5,82,450	28,40,000	...	12,00,000
6- Distribution of Consumer articles in rural areas [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	7,69,000	23,90,000	...	10,00,000
Total - 2425-00-789-SP-006	7,69,000	23,90,000	...	10,00,000
7- Strengthening of Central Co-operative Banks [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,05,00,000	...	2,40,00,000
Total - 2425-00-789-SP-007	...	1,05,00,000	...	2,40,00,000
8- Special Bad Debt Reserve (Risk Fund) of Central Co-operative Banks [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	82,29,105	1,44,00,000	...	1,44,00,000
Total - 2425-00-789-SP-008	82,29,105	1,44,00,000	...	1,44,00,000
009- Assistance to Central Co-operative Banks for writing off Bad Debts [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 2425-00-789-SP-009	...	1,000
10- Special Bad Debt Reserve (Risk Fund) of PACS [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,64,58,197	1,88,00,000	...	2,88,00,000
Total - 2425-00-789-SP-010	1,64,58,197	1,88,00,000	...	2,88,00,000
11- Assistance for Universal Membership [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	9,10,800	72,00,000	...	36,00,000
Total - 2425-00-789-SP-011	9,10,800	72,00,000	...	36,00,000
12- Common Cadre Fund of PACS [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
13- Strengthening of PACS [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	93,73,069	96,00,000	...	84,00,000
Total - 2425-00-789-SP-013	93,73,069	96,00,000	...	84,00,000
14- Supply of long term Credit [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,68,00,000	92,00,000	...	1,56,00,000
Total - 2425-00-789-SP-014	1,68,00,000	92,00,000	...	1,56,00,000
15- Subsidy for delay in supply of machinery equipment [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,000
Total - 2425-00-789-SP-015	...	1,000
16- Assistance for off-setting imbalances in Coop. Sector [CO]				
31- Grants-in-aid-GENERAL				
01-Salary Grants
02-Other Grants	34,01,554	15,00,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 2425-00-789-SP-016-31	34,01,554	15,00,000
Total - 2425-00-789-SP-016	34,01,554	15,00,000
17- Assistance for Womens/Mahila Cooperatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	3,87,600	15,60,000	...	10,80,000
Total - 2425-00-789-SP-017	3,87,600	15,60,000	...	10,80,000
18- Training for Capacity Building of the SHGs (SCP) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	8,64,000	19,20,000	...	6,00,000
Total - 2425-00-789-SP-018	8,64,000	19,20,000	...	6,00,000
Total - 2425-00-789-SP - State Plan (Annual Plan & XII th Plan)	6,08,31,275	8,61,16,000	...	10,30,00,000
Total - 2425-00-789	6,08,31,275	8,61,16,000	...	10,30,00,000
Voted	6,08,31,275	8,61,16,000	...	10,30,00,000
Charged

DETAILED ACCOUNT NO. 2425-00-792 - IRRECOVERABLE LOAN WRITTEN OFF

792- Irrecoverable Loan Written Off

NP-Non Plan

001- Written-off the Investment in share capital of Madpur Co-

Operative Rice Mill Ltd. [CO]

64- Write off/losses

Total - 2425-00-792

Voted

Charged

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...
...
...

DETAILED ACCOUNT NO. 2425-00-796 - TRIBAL AREAS SUB-PLAN

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)				
1- Scheme for Co-operative Training and Education [CO]				
50- Other Charges	...	1,20,000	...	3,00,000
Total - 2425-00-796-SP-001	...	1,20,000	...	3,00,000
2- Strengthening of Central Co-operative Banks [CO]				
50- Other Charges	...	26,15,000	...	60,00,000
Total - 2425-00-796-SP-002	...	26,15,000	...	60,00,000
3- Special Bad Debt Reserve(Risk Fund) of Central Co-operative Banks [CO]				
50- Other Charges	20,57,276	36,00,000	...	36,00,000
Total - 2425-00-796-SP-003	20,57,276	36,00,000	...	36,00,000
5- Assistance to Central Co-operative Banks for writing off Bad Debts [CO]				
50- Other Charges	...	1,000
Total - 2425-00-796-SP-005	...	1,000
6- Special Bad Debt Reserve (Risk Fund) of Primary Agricultural Credit Societies [CO]				
50- Other Charges	41,14,549	72,00,000	...	72,00,000
Total - 2425-00-796-SP-006	41,14,549	72,00,000	...	72,00,000
7- Assistance for Universal Membership [CO]				
50- Other Charges	2,27,700	18,00,000	...	9,00,000
Total - 2425-00-796-SP-007	2,27,700	18,00,000	...	9,00,000
8- Assistance to LAMPS [CO]				
50- Other Charges	...	2,000	...	1,000
Total - 2425-00-796-SP-008	...	2,000	...	1,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
9- Common Cadre Fund of PACs [CO]				
50- Other Charges
010- Strengthening of Primary Agricultural Credit Society [CO]				
50- Other Charges	23,29,468	24,00,000	...	21,00,000
Total - 2425-00-796-SP-010	23,29,468	24,00,000	...	21,00,000
12- Supply of Long Term Credit [CO]				
50- Other Charges	42,00,000	48,00,000	...	39,00,000
Total - 2425-00-796-SP-012	42,00,000	48,00,000	...	39,00,000
13- Development of Urban Consumers Co-operatives [CO]				
50- Other Charges	1,46,375	7,20,000	...	3,00,000
Total - 2425-00-796-SP-013	1,46,375	7,20,000	...	3,00,000
14- Distribution of Consumers Articles in Rural Areas [CO]				
50- Other Charges	1,83,420	5,98,000	...	2,50,000
Total - 2425-00-796-SP-014	1,83,420	5,98,000	...	2,50,000
15- Development of Agricultural Marketing Societies (Primary) [CO]				
50- Other Charges	90,000	6,40,000	...	3,00,000
Total - 2425-00-796-SP-015	90,000	6,40,000	...	3,00,000
16- Establishment of Cold Storages [CO]				
50- Other Charges	6,57,000	9,64,000	...	4,20,000
Total - 2425-00-796-SP-016	6,57,000	9,64,000	...	4,20,000
17- Subsidy for Delay in Supply of Machinery Equipment [CO]				
50- Other Charges	...	1,000
Total - 2425-00-796-SP-017	...	1,000
18- Development of Processing Co-operatives [CO]				
50- Other Charges	17,250	1,15,000	...	60,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 2425-00-796-SP-018	17,250	1,15,000	...	60,000
19- Assistance for Womens/Mahila Cooperatives [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
20- Assistance for Development of Womens/Mahila Co-operatives [CO] [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	96,900	3,90,000	...	2,70,000
Total - 2425-00-796-SP-020	96,900	3,90,000	...	2,70,000
021- Training for Capacity Building of the SHGs (TASP) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants	1,92,000	4,80,000	...	1,50,000
Total - 2425-00-796-SP-021	1,92,000	4,80,000	...	1,50,000
Total - 2425-00-796-SP - State Plan (Annual Plan & XII th Plan)	1,43,11,938	2,64,46,000	...	2,57,51,000
Total - 2425-00-796	1,43,11,938	2,64,46,000	...	2,57,51,000
Voted	1,43,11,938	2,64,46,000	...	2,57,51,000
Charged

DETAILED ACCOUNT NO. 2425-00-797 - TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNT

797- Transfer To Reserve Funds/Deposit Account

SP-State Plan (Annual Plan & XII th Plan)

001- West Bengal State Agricultural Credit Relief Fund [CO]				
63- Inter-Account Transfer
002- Agricultural Credit Stabilisation Fund [CO]				
63- Inter-Account Transfer
004- Emergency Fund in Agricultural Credit Co- operatives [CO]				
63- Inter-Account Transfer
Total - 2425-00-797

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Voted
Charged

DETAILED ACCOUNT NO. 2425 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

001- Direction and Administration

NP-Non Plan

1- Direction and Administration [CO]

70-Deduct Recoveries

01-Others -1,39,616 ... -1,40,000 -1,40,000

02-W.B.H.S. 2008

2- Additional Departmental Staff and Equipment- [CO]

70-Deduct Recoveries

01-Others -900 ... -1,000 -1,000

02-W.B.H.S. 2008

SP-State Plan (Annual Plan & XII th Plan)

001-Additional Departmental Staff and Equipment [CO]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

Total - 001 - Deduct - Recoveries -1,40,516 ... -1,41,000 -1,41,000

003- Training

NP-Non Plan

001-Expansion of Co-operative Training and Education- [CO]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

SP-State Plan (Annual Plan & XII th Plan)

001-Scheme for Co-operative Training and Education [CO]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

Total - 003 - Deduct - Recoveries

101- Audit of Co-operatives

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
NP-Non Plan				
001-Audit of Co-operative- [CO]				
70-Deduct Recoveries				
01-Others	-1,50,110	...	-1,50,000	-1,50,000
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				
001-Additional Departmental Staff and Equipment [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 101 - Deduct - Recoveries</i>	-1,50,110	...	-1,50,000	-1,50,000
107- Assistance to Credit Co-operatives				
SP-State Plan (Annual Plan & XII th Plan)				
040-Transfer to/from Reserve Fund and Deposit Accounts- Amount met from the West Bengal State Agricultural (Relief and Guarantee) Fund [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
043-Transfer to/from Reserve Fund and Deposit Accounts- Amount met from the Agricultural credit Stabilisation Fund [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
044-Transfer to/from Reserve Fund and Deposit Accounts- Amount met from Emergency Fund in Agricultural Credit Co-operatives [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 107 - Deduct - Recoveries</i>
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
1- Audit of Co-operatives [CO] [CO]				
70-Deduct Recoveries				

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
01-Others	-38,195	...	-38,000	-38,000
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				
2- Computerisation Management of Co-operative Data and Records(CO) [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
010-Strengthening of Primary Agricultural Credit Society [CO] [CO]				
70-Deduct Recoveries				
01-Others	-2,760
12- Strengthening of PACS [CO] [CO]				
70-Deduct Recoveries				
01-Others	-3,29,700
13- Strengthening of PACS [CO] [CO]				
70-Deduct Recoveries				
01-Others	-11,040
016-Consumers' Co-operatives - Development of Consumers' Co-operative (CO) [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
024-Warehousing and Marketing Co-operatives - Development of Agricultural Societies (Primary) [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
28- Integrated Co-operative - Development Projects (CO) [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
29- Refund of sanctioned amount by Ramkrishnapur Co-op Bank Ltd. [CO]				
70-Deduct Recoveries				
01-Others
<i>Total - 911 - Deduct - Recoveries</i>	-3,81,695	...	-38,000	-38,000

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
<i>Total - 2425 - Deduct - Recoveries</i>	-6,72,321	...	-3,29,000	-3,29,000

REVENUE EXPENDITURE**DEMAND No. 08****Co-Operation Department****C-Economic Services - (b) Rural Development****Head of Account : 2515 - Other Rural Development Programmes****Voted Rs. 13,53,82,000****Charged Rs. Nil****Total Rs. 13,53,82,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	13,53,82,000	...	13,53,82,000
<i>Deduct - Recoveries</i>	-15,000	...	-15,000
Net Expenditure	13,53,67,000	...	13,53,67,000

REVENUE EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
102- Community Development				
NP-Non Plan	10,37,89,317	13,65,28,000	11,36,77,000	13,53,82,000
Total - 102	10,37,89,317	13,65,28,000	11,36,77,000	13,53,82,000
Grand Total - Gross	10,37,89,317	13,65,28,000	11,36,77,000	13,53,82,000
Voted	10,37,89,317	13,65,28,000	11,36,77,000	13,53,82,000
Charged
NP - Non Plan	10,37,89,317	13,65,28,000	11,36,77,000	13,53,82,000
Deduct Recoveries	-15,066	...	-15,000	-15,000
Grand Total - Net	10,37,74,251	13,65,28,000	11,36,62,000	13,53,67,000
Voted	10,37,74,251	13,65,28,000	11,36,62,000	13,53,67,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2515

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 2515-00-102 - COMMUNITY DEVELOPMENT				
102- Community Development				
NP-Non Plan				
014- Block Establishments for Co-Operation Department [CO]				
01- Salaries				
01-Pay	5,91,51,310	5,97,99,000	5,97,99,000	6,15,93,000
14-Grade Pay	1,11,54,017	1,20,38,000	1,20,38,000	1,21,58,000
02-Dearness Allowance	2,28,82,109	4,66,94,000	2,63,21,000	4,27,76,000
03-House Rent Allowance	72,62,814	1,00,57,000	76,11,000	1,03,25,000
04-Ad hoc Bonus	6,97,500	7,18,000	7,18,000	7,38,000
07-Other Allowances	17,420	7,18,000	7,18,000	7,18,000
11-Compensatory Allowance	1,69,342
12-Medical Allowances	5,07,963	5,40,000	5,08,000	5,13,000
13-Dearness Pay
Total - 2515-00-102-NP-014-01	10,18,42,475	13,05,64,000	10,77,13,000	12,88,21,000
07- Medical Reimbursements	...	23,000	23,000	25,000
11- Travel Expenses	12,48,667	22,16,000	22,16,000	24,38,000
12- Medical Reimbursements under WBHS 2008	2,31,231	4,49,000	4,49,000	4,94,000
13- Office Expenses				
01-Electricity	...	7,000	7,000	8,000
02-Telephone	...	8,000	8,000	9,000
03-Maintenance / P.O.L. for Office Vehicles	...	2,000	2,000	2,000
04-Other Office Expenses	4,66,944	32,59,000	32,59,000	35,85,000
Total - 2515-00-102-NP-014-13	4,66,944	32,76,000	32,76,000	36,04,000
Total - 2515-00-102-NP - Non Plan	10,37,89,317	13,65,28,000	11,36,77,000	13,53,82,000
Total - 2515-00-102	10,37,89,317	13,65,28,000	11,36,77,000	13,53,82,000
Voted	10,37,89,317	13,65,28,000	11,36,77,000	13,53,82,000
Charged

DETAILED ACCOUNT NO. 2515 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 2515

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
102- Community Development				
NP-Non Plan				
014-Block Establishments for Co-Operation Department [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008	-14,169	...	-14,000	-14,000
<i>Total - 102 - Deduct - Recoveries</i>	-14,169	...	-14,000	-14,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
014-Block Establishment for Co-Operation Department [CO]				
70-Deduct Recoveries				
01-Others	-897	...	-1,000	-1,000
CS-Centrally Sponsored (New Schemes)				
001-Training of Functionaries of Panchayats [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 911 - Deduct - Recoveries</i>	-897	...	-1,000	-1,000
<i>Total - 2515 - Deduct - Recoveries</i>	-15,066	...	-15,000	-15,000

REVENUE EXPENDITURE**DEMAND No. 08****Co-Operation Department****C-Economic Services - (j) General Economic Services****Head of Account : 3451 - Secretariat-Economic Services****Voted Rs. 5,05,50,000*****Charged Rs. Nil*****Total Rs. 5,05,50,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	5,05,50,000	...	5,05,50,000
<i>Deduct - Recoveries</i>	-1,09,000	...	-1,09,000
Net Expenditure	5,04,41,000	...	5,04,41,000

REVENUE EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
090- Secretariate NP-Non Plan	3,65,10,100	5,08,90,000	4,25,96,000	5,05,50,000
Total - 090	3,65,10,100	5,08,90,000	4,25,96,000	5,05,50,000
Grand Total - Gross	3,65,10,100	5,08,90,000	4,25,96,000	5,05,50,000
Voted	3,65,10,100	5,08,90,000	4,25,96,000	5,05,50,000
<i>Charged</i>
NP - Non Plan	3,65,10,100	5,08,90,000	4,25,96,000	5,05,50,000
<i>Deduct Recoveries</i>	-1,08,855	...	-1,09,000	-1,09,000
Grand Total - Net	3,64,01,245	5,08,90,000	4,24,87,000	5,04,41,000
Voted	3,64,01,245	5,08,90,000	4,24,87,000	5,04,41,000
<i>Charged</i>

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIATE				
090- Secretariate				
NP-Non Plan				
007- Department of Co-operation [CO]				
01- Salaries				
01-Pay	1,72,52,411	2,12,19,000	2,12,19,000	2,18,56,000
14-Grade Pay	43,03,874	43,68,000	43,68,000	44,12,000
02-Dearness Allowance	96,82,989	1,66,32,000	93,75,000	1,52,35,000
03-House Rent Allowance	27,22,840	35,82,000	27,11,000	36,78,000
04-Ad hoc Bonus	1,83,500	2,56,000	2,56,000	2,63,000
07-Other Allowances	47,175	2,56,000	2,56,000	2,56,000
12-Medical Allowances	31,752	1,98,000	32,000	32,000
13-Dearness Pay
Total - 3451-00-090-NP-007-01	3,42,24,541	4,65,11,000	3,82,17,000	4,57,32,000
02- Wages
07- Medical Reimbursements	72,665	75,000	75,000	83,000
11- Travel Expenses	1,18,008	2,50,000	2,50,000	2,75,000
12- Medical Reimbursements under WBHS 2008	8,36,921	14,17,000	14,17,000	15,59,000
13- Office Expenses				
01-Electricity	10,790	71,000	71,000	78,000
02-Telephone	73,463	1,55,000	1,55,000	1,71,000
03-Maintenance / P.O.L. for Office Vehicles	5,07,173	12,48,000	12,48,000	13,73,000
04-Other Office Expenses	4,56,927	6,23,000	6,23,000	6,85,000
Total - 3451-00-090-NP-007-13	10,48,353	20,97,000	20,97,000	23,07,000
16- Publications	2,00,112	3,82,000	3,82,000	4,20,000
50- Other Charges	...	2,000	2,000	2,000
77- Computerisation	9,500	1,56,000	1,56,000	1,72,000
Total - 3451-00-090-NP - Non Plan	3,65,10,100	5,08,90,000	4,25,96,000	5,05,50,000
Total - 3451-00-090	3,65,10,100	5,08,90,000	4,25,96,000	5,05,50,000
Voted	3,65,10,100	5,08,90,000	4,25,96,000	5,05,50,000
Charged

REVENUE EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 3451

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE				
090- Secretariate				
NP-Non Plan				
007-Department of Co-operation [CO]				
70-Deduct Recoveries				
01-Others	-1,00,008	...	-1,00,000	-1,00,000
02-W.B.H.S. 2008
<i>Total - 090 - Deduct - Recoveries</i>	-1,00,008	...	-1,00,000	-1,00,000
911- Deduct Recoveries of Overpayments				
NP-Non Plan				
007-Department of Co-operation(CO) [CO]				
70-Deduct Recoveries				
01-Others	-8,847	...	-9,000	-9,000
02-W.B.H.S. 2008
<i>Total - 911 - Deduct - Recoveries</i>	-8,847	...	-9,000	-9,000
<i>Total - 3451 - Deduct - Recoveries</i>	-1,08,855	...	-1,09,000	-1,09,000

CAPITAL EXPENDITURE**DEMAND No. 08****Co-Operation Department****B-Capital Account of Social Services - (c) Water Supply, Sanitation, Housing and Urban Development****Head of Account : 4216 - Capital Outlay on Housing****Voted Rs. 30,00,000*****Charged Rs. Nil*****Total Rs. 30,00,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	30,00,000	...	30,00,000
<i>Deduct - Recoveries</i>
Net Expenditure	30,00,000	...	30,00,000

CAPITAL EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
02 - URBAN HOUSING				
191- Investment in Housing Co-operatives				
SP-State Plan (Annual Plan & XII th Plan)	37,50,000	50,00,000	...	30,00,000
Total - 191	37,50,000	50,00,000	...	30,00,000
Grand Total - Gross	37,50,000	50,00,000	...	30,00,000
Voted	37,50,000	50,00,000	...	30,00,000
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)	37,50,000	50,00,000	...	30,00,000
<i>Deduct Recoveries</i>
Grand Total - Net	37,50,000	50,00,000	...	30,00,000
Voted	37,50,000	50,00,000	...	30,00,000
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4216

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 4216-02-191 - INVESTMENT IN HOUSING CO-OPERATIVES				
2 - URBAN HOUSING				
191- Investment in Housing Co-operatives				
SP-State Plan (Annual Plan & XII th Plan)				
001- Investment in Housing Co-operatives [CO]				
54- Investment	37,50,000	50,00,000	...	30,00,000
Total - 4216-02-191-SP - State Plan (Annual Plan & XII th Plan)	37,50,000	50,00,000	...	30,00,000
Total - 4216-02-191	37,50,000	50,00,000	...	30,00,000
Voted	37,50,000	50,00,000	...	30,00,000
Charged

CAPITAL EXPENDITURE**DEMAND No. 08****Co-Operation Department****B-Capital Account of Social Services - (h) Others****Head of Account : 4250 - Capital Outlay on Other Social Services****Voted Rs. 40,000*****Charged Rs. Nil*****Total Rs. 40,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	40,000	...	40,000
<i>Deduct - Recoveries</i>
Net Expenditure	40,000	...	40,000

CAPITAL EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
201- Labour				
SP-State Plan (Annual Plan & XII th Plan)	...	84,000	...	30,000
Total - 201	...	84,000	...	30,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	29,000	...	8,000
Total - 789	...	29,000	...	8,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	...	7,000	...	2,000
Total - 796	...	7,000	...	2,000
Grand Total - Gross	...	1,20,000	...	40,000
Voted	...	1,20,000	...	40,000
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)	...	1,20,000	...	40,000

CAPITAL EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
<i>Deduct Recoveries</i>
Grand Total - Net	...	1,20,000	...	40,000
Voted	...	1,20,000	...	40,000
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4250

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
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DETAILED ACCOUNT NO. 4250-00-201 - LABOUR

201- Labour

SP-State Plan (Annual Plan & XII th Plan)

010- Development of Labour Co-operatives [CO]

54- Investment	...	84,000	...	30,000
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Total - 4250-00-201-SP - State Plan (Annual Plan & XII th Plan)	...	84,000	...	30,000
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Total - 4250-00-201	...	84,000	...	30,000
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Voted	...	84,000	...	30,000
Charged

DETAILED ACCOUNT NO. 4250-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Labour Co-Operatives - Investment [CO]

50- Other Charges
54- Investment	...	29,000	...	8,000

Total - 4250-00-789-SP - State Plan (Annual Plan & XII th Plan)	...	29,000	...	8,000
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Total - 4250-00-789	...	29,000	...	8,000
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Voted	...	29,000	...	8,000
Charged

DETAILED ACCOUNT NO. 4250-00-796 - TRIBAL AREAS SUB-PLAN

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Labour Co-operatives - Investment [CO]

54- Investment	...	7,000	...	2,000
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Total - 4250-00-796-SP - State Plan (Annual Plan & XII th Plan)	...	7,000	...	2,000
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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4250

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 4250-00-796	...	7,000	...	2,000
Voted	...	7,000	...	2,000
<i>Charged</i>

CAPITAL EXPENDITURE**DEMAND No. 08****Co-Operation Department****C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities****Head of Account : 4401 - Capital Outlay on Crop Husbandry****Voted Rs. Nil*****Charged Rs. Nil*****Total Rs. Nil**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure
<i>Deduct - Recoveries</i>
Net Expenditure

CAPITAL EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
104- Agricultural Farms				
SP-State Plan (Annual Plan & XII th Plan)
Total - 104
Grand Total - Gross
Voted
<i>Charged</i>
SP - State Plan (Annual Plan & XII th Plan)
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4401

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 4401-00-104 - AGRICULTURAL FARMS				
104- Agricultural Farms				
SP-State Plan (Annual Plan & XII th Plan)				
001- Schemes under RKVY (Central Share) (RKVY) [CO]				
53- Major Works / Land and Buildings
Total - 4401-00-104
Voted
Charged

CAPITAL EXPENDITURE**DEMAND No. 08****Co-Operation Department****C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities****Head of Account : 4425 - Capital Outlay on Co-operation****Voted Rs. 14,97,93,000****Charged Rs. Nil****Total Rs. 14,97,93,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	14,97,93,000	...	14,97,93,000
<i>Deduct - Recoveries</i>
Net Expenditure	14,97,93,000	...	14,97,93,000

CAPITAL EXPENDITURE**ABSTRACT ACCOUNT**

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
001- Direction and Administration				
SP-State Plan (Annual Plan & XII th Plan)	2,73,43,927	5,00,00,000	...	7,00,00,000
Total - 001	2,73,43,927	5,00,00,000	...	7,00,00,000
106- Investment in Multipurpose Rural Co-operatives				
ND-Non Plan (Developmental)
SP-State Plan (Annual Plan & XII th Plan)	81,26,340	4,01,19,000	12,00,000	2,39,54,000
Total - 106	81,26,340	4,01,19,000	12,00,000	2,39,54,000
107- Investment in Credit Co-operatives				
NP-Non Plan
ND-Non Plan (Developmental)
SP-State Plan (Annual Plan & XII th Plan)	93,92,000	69,08,000	...	5,30,01,000
CS-Centrally Sponsored (New Schemes)
Total - 107	93,92,000	69,08,000	...	5,30,01,000
108- Investment in Other Co-operatives				
NP-Non Plan	...	7,000	7,000	8,000
SP-State Plan (Annual Plan & XII th Plan)	3,70,000	8,50,000	...	4,50,000

CAPITAL EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 108	3,70,000	8,57,000	7,000	4,58,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	17,03,540	36,10,000	...	19,00,000
Total - 789	17,03,540	36,10,000	...	19,00,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	4,64,370	11,95,000	...	4,80,000
Total - 796	4,64,370	11,95,000	...	4,80,000
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	...	2,000
Total - 800	...	2,000
Grand Total - Gross	4,74,00,177	10,26,91,000	12,07,000	14,97,93,000
Voted	4,74,00,177	10,26,91,000	12,07,000	14,97,93,000
Charged
NP - Non Plan	...	7,000	7,000	8,000
ND - Non Plan (Developmental)
SP - State Plan (Annual Plan & XII th Plan)	4,74,00,177	10,26,84,000	12,00,000	14,97,85,000
CS - Centrally Sponsored (New Schemes)
Deduct Recoveries	-88,05,408	-41,73,000
Grand Total - Net	3,85,94,769	9,85,18,000	12,07,000	14,97,93,000
Voted	3,85,94,769	9,85,18,000	12,07,000	14,97,93,000
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 4425-00-001 - DIRECTION AND ADMINISTRATION				
001- Direction and Administration				
SP-State Plan (Annual Plan & XII th Plan)				
001- Construction of Office Buildings [CO]				
53- Major Works / Land and Buildings	2,73,43,927	5,00,00,000	...	7,00,00,000
Total - 4425-00-001-SP - State Plan (Annual Plan & XII th Plan)	2,73,43,927	5,00,00,000	...	7,00,00,000
Total - 4425-00-001	2,73,43,927	5,00,00,000	...	7,00,00,000
Voted	2,73,43,927	5,00,00,000	...	7,00,00,000
Charged

DETAILED ACCOUNT NO. 4425-00-106 - INVESTMENT IN MULTIPURPOSE RURAL CO-OPERATIVES				
106- Investment in Multipurpose Rural Co-operatives				
ND-Non Plan (Developmental)				
004- Warehousing and Marketing Co-operatives- Investment in Shares of Co-operative Marketing Societies [CO]				
54- Investment
006- Warehousing and Marketing Co-operatives-Establishment of Co-operative Storage Godowns [CO]				
54- Investment
010- Processing Co-operatives-Development of Processing Co- operatives and Cold Storages [CO]				
54- Investment
013- Consumers Co-operatives- Distribution of Consumers Articles in Rural Areas [CO]				
54- Investment
SP-State Plan (Annual Plan & XII th Plan)				
1- Warehousing and Marketing Co-operatives- Development of Agricultural Marketing Societies(Primary) [CO]				
54- Investment	13,75,000	30,00,000	...	17,50,000
Total - 4425-00-106-SP-001	13,75,000	30,00,000	...	17,50,000
2- Warehousing and Marketing Co-operatives - Development of Apex Agricultural Marketing Societies [CO]				
54- Investment	...	35,00,000	...	10,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 4425-00-106-SP-002	...	35,00,000	...	10,00,000
3- Warehousing and Marketing Co-operatives Organisation of Grading Units and Baling Plants [CO]				
54- Investment	...	5,000	...	1,000
Total - 4425-00-106-SP-003	...	5,000	...	1,000
4- Warehousing and Marketing Co-operatives Development of Agricultural Marketing Societies -Share Capital Contribution to Indian Farmers Fertiliser co-operative Society Ltd. [CO]				
54- Investment	...	4,000	...	1,000
Total - 4425-00-106-SP-004	...	4,000	...	1,000
008- Warehousing and Marketing Co-operatives - Establishment of Rural Godowns [CO]				
54- Investment	1,000
Total - 4425-00-106-SP-008	1,000
010- Warehousing and Marketing Co-operatives - Assistance for Seed Development Project [CO]				
54- Investment	...	30,00,000	...	1,000
Total - 4425-00-106-SP-010	...	30,00,000	...	1,000
019- Processing Co-operatives - Development of Processing Co- operatives [CO]				
54- Investment	1,96,500	13,10,000	...	7,00,000
Total - 4425-00-106-SP-019	1,96,500	13,10,000	...	7,00,000
024- Consumers Co-operatives - Development of Urban Consumers Co-operatives [CO]				
54- Investment	46,79,840	56,00,000	...	28,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 4425-00-106-SP-024	46,79,840	56,00,000	...	28,00,000
28- Establishment of storage godown [CO]				
54- Investment	...	45,00,000	...	10,00,000
Total - 4425-00-106-SP-028	...	45,00,000	...	10,00,000
29- Establishment of cold storages [CO]				
54- Investment	18,75,000
Total - 4425-00-106-SP-029	18,75,000
31- Warehousing and Marketing Co-operatives-Establishment of Co-operative Storage Godowns (State Share) (NCDC) [CO]				
54- Investment	...	40,00,000	...	40,00,000
Total - 4425-00-106-SP-031	...	40,00,000	...	40,00,000
32- Processing Co-operatives-Development of Processing Co- operatives and Cold Storages (State Share) (NCDC) [CO]				
54- Investment	...	1,32,00,000	...	1,12,00,000
Total - 4425-00-106-SP-032	...	1,32,00,000	...	1,12,00,000
33- Consumers Co-operatives- Distribution of Consumers Articles in Rural Areas (State Share) (NCDC) [CO]				
54- Investment	5,00,000
Total - 4425-00-106-SP-033	5,00,000
34- Warehousing and Marketing Co-operatives -Share for development of Agricultural Marketing Societies [Primary] (State Share) (NCDC) [CO]				
31- Grants-in-aid-GENERAL				
02-Other Grants
54- Investment	...	20,00,000	12,00,000	10,00,000
Total - 4425-00-106-SP-034	...	20,00,000	12,00,000	10,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
035- Construction of godowns/cold storages/prossing units under RIDF (RIDF) [CO]				
53- Major Works / Land and Buildings
Total - 4425-00-106-SP - State Plan (Annual Plan & XII th Plan)	81,26,340	4,01,19,000	12,00,000	2,39,54,000
Total - 4425-00-106	81,26,340	4,01,19,000	12,00,000	2,39,54,000
Voted	81,26,340	4,01,19,000	12,00,000	2,39,54,000
Charged

DETAILED ACCOUNT NO. 4425-00-107 - INVESTMENT IN CREDIT CO-OPERATIVES

107- Investment in Credit Co-operatives

NP-Non Plan

001- Investment in shares of Cooperative Organisations [CO]

54- Investment

002- Purchase of dibenture of Land Mortgage Bank [CO]

54- Investment

ND-Non Plan (Developmental)

001- Intregrated Co-operatives Development Project [CO]

54- Investment

SP-State Plan (Annual Plan & XII th Plan)

1- Investment in Shares of Co-operative Organisations [CO]

54- Investment ... 4,000 ... 1,000

Total - 4425-00-107-SP-001 ... 4,000 ... 1,000

2- Purchase of Debentures of Co-operative Agricultural and Rural Development Banks [CO]

54- Investment ... 4,000 ... 5,00,00,000

Total - 4425-00-107-SP-002 ... 4,000 ... 5,00,00,000

3- Development of Urban Credit Co-operatives - Investment [CO]

54- Investment 18,92,000 45,00,000 ... 30,00,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 4425-00-107-SP-003	18,92,000	45,00,000	...	30,00,000
010- Integrated Co-operative Development Project (State Share) (NCDC) [CO]				
54- Investment	75,00,000	24,00,000
Total - 4425-00-107-SP-010	75,00,000	24,00,000
Total - 4425-00-107-SP - State Plan (Annual Plan & XII th Plan)	93,92,000	69,08,000	...	5,30,01,000
CS-Centrally Sponsored (New Schemes)				
002- Development of Women Co-operatives [CO]				
54- Investment
Total - 4425-00-107	93,92,000	69,08,000	...	5,30,01,000
Voted	93,92,000	69,08,000	...	5,30,01,000
Charged

DETAILED ACCOUNT NO. 4425-00-108 - INVESTMENT IN OTHER CO-OPERATIVES

108- Investment in Other Co-operatives

NP-Non Plan

001- State Participation in Share Capital of Rural Electric Co-operative [CO]

54- Investment	...	7,000	7,000	8,000
Total - 4425-00-108-NP - Non Plan	...	7,000	7,000	8,000

SP-State Plan (Annual Plan & XII th Plan)

1- Other Co-operatives - Development of Unemployed Engineers Co-operatives [CO]

54- Investment	1,00,000	1,50,000	...	1,00,000
Total - 4425-00-108-SP-001	1,00,000	1,50,000	...	1,00,000

2- Development of Womens /Mahila Cooperatives [CO]

54- Investment	2,70,000	7,00,000	...	3,50,000
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CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 4425-00-108-SP-002	2,70,000	7,00,000	...	3,50,000
Total - 4425-00-108-SP - State Plan (Annual Plan & XII th Plan)	3,70,000	8,50,000	...	4,50,000
Total - 4425-00-108	3,70,000	8,57,000	7,000	4,58,000
Voted	3,70,000	8,57,000	7,000	4,58,000
Charged

DETAILED ACCOUNT NO. 4425-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

1- Warehousing and Marketing Co-operatives - Development
of Agricultural Marketing Societies (Primary) [CO]

54- Investment 3,90,000 10,00,000 ... 6,00,000

Total - 4425-00-789-SP-001 3,90,000 10,00,000 ... 6,00,000

2- Establishment of Rural Godowns [CO]

54- Investment

003- Development of Processing Co-operatives [CO]

54- Investment 67,500 4,50,000 ... 2,40,000

Total - 4425-00-789-SP-003 67,500 4,50,000 ... 2,40,000

4- Consumers Co-operatives-Development of Urban
Consumers Co-operatives [CO]

54- Investment 12,22,040 19,20,000 ... 9,40,000

Total - 4425-00-789-SP-004 12,22,040 19,20,000 ... 9,40,000

5- Development of Womens/Mahila Cooperatives [CO]

54- Investment

006- Development of Womens /Mahila co-operatives [CO] [CO]

54- Investment 24,000 2,40,000 ... 1,20,000

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 4425-00-789-SP-006	24,000	2,40,000	...	1,20,000
Total - 4425-00-789-SP - State Plan (Annual Plan & XII th Plan)	17,03,540	36,10,000	...	19,00,000
Total - 4425-00-789	17,03,540	36,10,000	...	19,00,000
Voted	17,03,540	36,10,000	...	19,00,000
Charged

DETAILED ACCOUNT NO. 4425-00-796 - TRIBAL AREAS SUB-PLAN

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

004- Development of Urban Consumers Co-operatives [CO]

50- Other Charges
60- Other Capital Expenditure	3,06,120	4,80,000	...	2,40,000

Total - 4425-00-796-SP-004	3,06,120	4,80,000	...	2,40,000
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006- Development of Agricultural Marketing Societies (Primary)
[CO]

50- Other Charges
60- Other Capital Expenditure	1,35,000	5,40,000	...	1,50,000

Total - 4425-00-796-SP-006	1,35,000	5,40,000	...	1,50,000
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007- Establishment of Rural Godowns [CO]

50- Other Charges
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009- Development of Processing Co-operatives [CO]

50- Other Charges
60- Other Capital Expenditure	17,250	1,15,000	...	60,000

Total - 4425-00-796-SP-009	17,250	1,15,000	...	60,000
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010- Development of Womens/Mahila Cooperatives [CO]

54- Investment
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012- Development of Womens /Mahila Co-operatives [CO] [CO]

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
54- Investment	6,000	60,000	...	30,000
Total - 4425-00-796-SP-012	6,000	60,000	...	30,000
Total - 4425-00-796-SP - State Plan (Annual Plan & XII th Plan)	4,64,370	11,95,000	...	4,80,000
Total - 4425-00-796	4,64,370	11,95,000	...	4,80,000
Voted	4,64,370	11,95,000	...	4,80,000
Charged

DETAILED ACCOUNT NO. 4425-00-800 - OTHER EXPENDITURE

800- Other Expenditure

SP-State Plan (Annual Plan & XII th Plan)

001- Share Capital Contribution to LAMPs for Construction of
Godowns [CO]

54- Investment	...	2,000
Total - 4425-00-800-SP - State Plan (Annual Plan & XII th Plan)	...	2,000
Total - 4425-00-800	...	2,000
Voted	...	2,000
Charged

DETAILED ACCOUNT NO. 4425 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

001- Direction and Administration

NP-Non Plan

001-Construction of Office Buildings [CO]

70-Deduct Recoveries

01-Others
02-W.B.H.S. 2008

SP-State Plan (Annual Plan & XII th Plan)

001-Construction of Office Buildings [CO]

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
70-Deduct Recoveries				
01-Others	-14,57,768
02-W.B.H.S. 2008
901-Deduct Receipts & Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others
<i>Total - 001 - Deduct - Recoveries</i>	-14,57,768
106- Investment in Multipurpose Rural Co-operatives				
NP-Non Plan				
901-Deduct-Receipts and Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				
024-Consumers Co-operatives - Development of Urban Consumers Co-operatives [CO]				
70-Deduct Recoveries				
01-Others	-20,600
032-Processing Co-operatives-Development of Processing Co- operatives and Cold Storages (State Share) (NCDC) [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
901-Deduct Receipts & Recoveries on Capital Account (RIDF) [CO]				
70-Deduct Recoveries				
01-Others	-30,61,140
<i>Total - 106 - Deduct - Recoveries</i>	-30,81,740
107- Investment in Credit Co-operatives				
NP-Non Plan				
1- Investment in shares of Cooperative Organisations [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
2- Purchase of dibenture of Land Mortgage Bank [CO]				
70-Deduct Recoveries				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
01-Others
02-W.B.H.S. 2008
005-Additional share capital to West Bengal co-operative Land Development Bank [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
006-Institutional Strengthening Programme [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
008-Share Capital Contribution to Land Deptt. Banks for National Reduction of Overdues [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
901-Deduct-Recoveries in Reduction of Expenditure [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				
010-Integrated Co-operative Development Project (State Share) (NCDC) [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
901-Deduct Receipts & Recoveries on Capital Account (NCDC) [CO]				
70-Deduct Recoveries				
01-Others	-36,78,900
<i>Total - 107 - Deduct - Recoveries</i>	-36,78,900
108- Investment in Other Co-operatives				
NP-Non Plan				
001-State Participation in Share Capital of Rural Electric Co- operative [CO]				
70-Deduct Recoveries				
01-Others
901-Deduct-Recoveries in Reduction of Expenditure [CO]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
SP-State Plan (Annual Plan & XII th Plan)				
901-Deduct Receipts & Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others	-4,37,000
<i>Total - 108 - Deduct - Recoveries</i>	-4,37,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)				
901-Deduct Receipts & Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others
<i>Total - 789 - Deduct - Recoveries</i>
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)				
901-Deduct Receipts & Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others	-1,50,000
<i>Total - 796 - Deduct - Recoveries</i>	-1,50,000
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)				
901-Deduct Receipts & Recoveries on Capital Account [CO]				
70-Deduct Recoveries				
01-Others
<i>Total - 800 - Deduct - Recoveries</i>
901- Deduct Recoveries Adjustable in Reduction of Expenditure				
NP-Non Plan				
001-Credit Co-operatives Deduct-Recoveries Investment of Shares of Central Co-operative Organisation [CO]				
70-Deduct Recoveries				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
01-Others	...	-27,50,000
02-W.B.H.S. 2008
002-Credit Co-operatives Deduct-Recoveries Investment in Purchase of Debenture of W. B.State Co-operatives Agricultural & Rural Development Bank Ltd. [CO]				
70-Deduct Recoveries				
01-Others	...	-1,21,000
02-W.B.H.S. 2008
003-Warehousing and Marketing Co-operatives - Deduct- Recoveries - Investments in Agricultural Marketing Societies (Primary) [CO]				
70-Deduct Recoveries				
01-Others	...	-84,000
02-W.B.H.S. 2008
004-Processing Co-operatives- Deduct-Recoveries -Investments in Processing Co-operatives [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
005-Processing Co-operatives- Deduct-Recoveries -Investments in Establishment of Cold Storages [CO]				
70-Deduct Recoveries				
01-Others	...	-12,10,000
02-W.B.H.S. 2008
006-Consumers Co-operatives- Deduct-Recoveries -Investments in Urban Consumers Co-operatives [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
007-Consumers Co-operative -Deduct Recoveries-Investments in distribution of Consumers Articles in Rural Areas [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
008-Other Co-operatives- Deduct-Recoveries- Investment in Development of Unemployed Engineers Co-operatives [CO]				
70-Deduct Recoveries				
01-Others	...	-8,000
02-W.B.H.S. 2008
009-Others -Deduct-Recoveries [CO] [CO]				

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 901 - Deduct - Recoveries</i>	...	-41,73,000
911- Deduct Recoveries of Overpayments				
SP-State Plan (Annual Plan & XII th Plan)				
001-Warehousing and Marketing Co-operatives-Share for Capital Assistance for Development of Agricultural Marketing Societies(Primary)(NCDC) [CO]				
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 911 - Deduct - Recoveries</i>
<i>Total - 4425 - Deduct - Recoveries</i>	-88,05,408	-41,73,000

LOAN AND ADVANCES-DISBURSEMENT**DEMAND No. 08****Co-Operation Department****E-Public Debt -****Head of Account : 6003 - Internal Debt of the State Government****Voted Rs. Nil*****Charged Rs. 13,00,00,000*****Total Rs. 13,00,00,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	...	13,00,00,000	13,00,00,000
<i>Deduct - Recoveries</i>
Net Expenditure	...	13,00,00,000	13,00,00,000

LOAN AND ADVANCES-DISBURSEMENT**ABSTRACT ACCOUNT**

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
105- Loans from the National Bank for Agricultural and Rural Development				
NP-Non Plan	Voted ...	Voted ...	Voted ...	Voted ...
	<i>Charged</i> 48,83,900	<i>Charged</i> 2,00,00,000	<i>Charged</i> 2,00,00,000	<i>Charged</i> 2,00,00,000
Total - 105	48,83,900	2,00,00,000	2,00,00,000	2,00,00,000
108- Loans from National Co-operative Development Corporation				
NP-Non Plan	Voted ...	Voted ...	Voted ...	Voted ...
	<i>Charged</i> 8,32,25,400	<i>Charged</i> 9,80,00,000	<i>Charged</i> 10,00,00,000	<i>Charged</i> 11,00,00,000
Total - 108	8,32,25,400	9,80,00,000	10,00,00,000	11,00,00,000
Grand Total - Gross	8,81,09,300	11,80,00,000	12,00,00,000	13,00,00,000
	Voted ...	Voted ...	Voted ...	Voted ...
	<i>Charged</i> 8,81,09,300	<i>Charged</i> 11,80,00,000	<i>Charged</i> 12,00,00,000	<i>Charged</i> 13,00,00,000
NP - Non Plan	8,81,09,300	11,80,00,000	12,00,00,000	13,00,00,000
	Voted ...	Voted ...	Voted ...	Voted ...
	<i>Charged</i> 8,81,09,300	<i>Charged</i> 11,80,00,000	<i>Charged</i> 12,00,00,000	<i>Charged</i> 13,00,00,000

LOAN AND ADVANCES-DISBURSEMENT
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
<i>Deduct Recoveries</i>
Grand Total - Net	8,81,09,300	11,80,00,000	12,00,00,000	13,00,00,000
Voted
<i>Charged</i>	<i>8,81,09,300</i>	<i>11,80,00,000</i>	<i>12,00,00,000</i>	<i>13,00,00,000</i>

LOAN AND ADVANCES-DISBURSEMENT
DETAILED ACCOUNT - MAJOR HEAD 6003

		Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 6003-00-105 - LOANS FROM THE NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT					
105- Loans from the National Bank for Agricultural and Rural Development					
NP-Non Plan					
001- Loans from the National Agricultural Credit Fund of the Reserve Bank Of India [CO]					
56- Repayment of Loans	<i>Charged</i>	48,83,900	2,00,00,000	2,00,00,000	2,00,00,000
Total - 6003-00-105-NP - Non Plan		48,83,900	2,00,00,000	2,00,00,000	2,00,00,000
Total - 6003-00-105		48,83,900	2,00,00,000	2,00,00,000	2,00,00,000
Voted	
<i>Charged</i>		48,83,900	2,00,00,000	2,00,00,000	2,00,00,000

DETAILED ACCOUNT NO. 6003-00-108 - LOANS FROM NATIONAL CO-OPRATIVE DEVELOPMENT CORPORATION					
108- Loans from National Co-operative Development Corporation					
NP-Non Plan					
001- Loans from National Co-operative Development Corporation [CO]					
56- Repayment of Loans	<i>Charged</i>	8,32,25,400	9,80,00,000	10,00,00,000	11,00,00,000
Total - 6003-00-108-NP - Non Plan		8,32,25,400	9,80,00,000	10,00,00,000	11,00,00,000
Total - 6003-00-108		8,32,25,400	9,80,00,000	10,00,00,000	11,00,00,000
Voted	
<i>Charged</i>		8,32,25,400	9,80,00,000	10,00,00,000	11,00,00,000

LOAN AND ADVANCES-DISBURSEMENT**DEMAND No. 08****Co-Operation Department****E-Public Debt -****Head of Account : 6004 - Loans and Advances from the Central Government****Voted Rs. Nil*****Charged Rs. Nil*****Total Rs. Nil**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure
<i>Deduct - Recoveries</i>
Net Expenditure

LOAN AND ADVANCES-DISBURSEMENT**ABSTRACT ACCOUNT**

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
3 - LOANS FOR CENTRAL PLAN SCHEMES				
800- Other Loans				
NP-Non Plan
Total - 800
Total - 03
4 - LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES				
800- Other Loans				
NP-Non Plan
Total - 800
Total - 04
Grand Total - Gross
Voted
<i>Charged</i>

LOAN AND ADVANCES-DISBURSEMENT
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
NP - Non Plan
<i>Deduct Recoveries</i>
Grand Total - Net
Voted
<i>Charged</i>

LOAN AND ADVANCES-DISBURSEMENT
DETAILED ACCOUNT - MAJOR HEAD 6004

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
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DETAILED ACCOUNT NO. 6004-03-800 - OTHER LOANS

3 - LOANS FOR CENTRAL PLAN SCHEMES

800- Other Loans

NP-Non Plan

004- Financial assistance to womens co-operatives [CO]

56- Repayment of Loans	<i>Charged</i>
Total - 6004-03-800	

Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 6004-04-800 - OTHER LOANS

**4 - LOANS FOR CENTRALLY SPONSORED PLAN
SCHEMES**

800- Other Loans

NP-Non Plan

002- Agriculture Credit Stabilisation Fund [CO]

56- Repayment of Loans	<i>Charged</i>
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003- Credit co-operative assistance to co-operative credit institution [CO]

56- Repayment of Loans	<i>Charged</i>
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004- Consumer Co-operatives [CO]

56- Repayment of Loans	<i>Charged</i>
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007- Financial assistance to weaker section co-operatives [CO]

56- Repayment of Loans	<i>Charged</i>
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Total - 6004-04-800	
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Voted
<i>Charged</i>

DETAILED ACCOUNT NO. 6004 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE

03 - LOANS FOR CENTRAL PLAN SCHEMES

800- Other Loans

NP-Non Plan

004-Financial assistance to womens co-operatives [CO]

LOAN AND ADVANCES-DISBURSEMENT
DETAILED ACCOUNT - MAJOR HEAD 6004

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
70-Deduct Recoveries				
01-Others
02-W.B.H.S. 2008
<i>Total - 800 - Deduct - Recoveries</i>
<i>Total - 6004 - Deduct - Recoveries</i>

LOAN EXPENDITURE
DEMAND No. 08
Co-Operation Department
F-Loans and Advances -
Head of Account : 6250 - Loans for Other Social Services

Voted Rs. 20,000 *Charged Rs. Nil* **Total Rs. 20,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	20,000	...	20,000
<i>Deduct - Recoveries</i>
Net Expenditure	20,000	...	20,000

LOAN EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
195- Loans to Labour Co-opratives				
NP-Non Plan
SP-State Plan (Annual Plan & XII th Plan)	...	42,000	...	15,000
Total - 195	...	42,000	...	15,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	14,000	...	4,000
Total - 789	...	14,000	...	4,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	...	4,000	...	1,000
Total - 796	...	4,000	...	1,000
Grand Total - Gross	...	60,000	...	20,000
Voted	...	60,000	...	20,000
<i>Charged</i>
NP - Non Plan

LOAN EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
SP - State Plan (Annual Plan & XII th Plan)	...	60,000	...	20,000
<i>Deduct Recoveries</i>
Grand Total - Net	...	60,000	...	20,000
Voted	...	60,000	...	20,000
<i>Charged</i>

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6250

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
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DETAILED ACCOUNT NO. 6250-00-195 - LOANS TO LABOUR CO-OPRATIVES

195- Loans to Labour Co-opratives

NP-Non Plan

001- Loans to Rickshaw pullers Society [CO]

55- Loans and Advances
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SP-State Plan (Annual Plan & XII th Plan)

001- Loans for Development of Labour Co-operatives [CO]

55- Loans and Advances	...	42,000	...	15,000
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Total - 6250-00-195-SP - State Plan (Annual Plan & XII th Plan)	...	42,000	...	15,000
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Total - 6250-00-195	...	42,000	...	15,000
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Voted	...	42,000	...	15,000
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Charged
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DETAILED ACCOUNT NO. 6250-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

001- Loans for Development of Labour Co-operatives [CO]

55- Loans and Advances	...	14,000	...	4,000
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Total - 6250-00-789-SP - State Plan (Annual Plan & XII th Plan)	...	14,000	...	4,000
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Total - 6250-00-789	...	14,000	...	4,000
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Voted	...	14,000	...	4,000
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Charged
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DETAILED ACCOUNT NO. 6250-00-796 - TRIBAL AREAS SUB-PLAN

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Loans for Development of Labour Co-operatives [CO]

55- Loans and Advances	...	4,000	...	1,000
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LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6250

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 6250-00-796-SP - State Plan (Annual Plan & XII th Plan)	...	4,000	...	1,000
Total - 6250-00-796	...	4,000	...	1,000
Voted	...	4,000	...	1,000
<i>Charged</i>

LOAN EXPENDITURE
DEMAND No. 08
Co-Operation Department
F-Loans and Advances -
Head of Account : 6425 - Loans for Co-operation

Voted Rs. 2,87,21,000

Charged Rs. Nil

Total Rs. 2,87,21,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	2,87,21,000	...	2,87,21,000
<i>Deduct - Recoveries</i>
Net Expenditure	2,87,21,000	...	2,87,21,000

LOAN EXPENDITURE
ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
106- Loans to Multipurpose Rural Co-operatives				
ND-Non Plan (Developmental)
SP-State Plan (Annual Plan & XII th Plan)	1,00,00,000	2,52,00,000	...	1,52,00,000
Total - 106	1,00,00,000	2,52,00,000	...	1,52,00,000
107- Loans to Credit Co-operatives				
ND-Non Plan (Developmental)
SP-State Plan (Annual Plan & XII th Plan)	62,50,000	24,04,000	...	1,000
CS-Centrally Sponsored (New Schemes)
Total - 107	62,50,000	24,04,000	...	1,000
108- Loans to Other Co-operatives				
NP-Non Plan	...	20,00,000	20,00,000	...
SP-State Plan (Annual Plan & XII th Plan)	51,88,00,000	3,46,40,000	16,12,50,000	1,30,00,000
Total - 108	51,88,00,000	3,66,40,000	16,32,50,000	1,30,00,000
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	5,47,500	12,70,000	...	5,10,000

LOAN EXPENDITURE

ABSTRACT ACCOUNT

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 789	5,47,500	12,70,000	...	5,10,000
796- Tribal Areas Sub-Plan				
SP-State Plan (Annual Plan & XII th Plan)	90,000	20,000	...	10,000
Total - 796	90,000	20,000	...	10,000
Grand Total - Gross	53,56,87,500	6,55,34,000	16,32,50,000	2,87,21,000
Voted	53,56,87,500	6,55,34,000	16,32,50,000	2,87,21,000
Charged
NP - Non Plan	...	20,00,000	20,00,000	...
ND - Non Plan (Developmental)
SP - State Plan (Annual Plan & XII th Plan)	53,56,87,500	6,35,34,000	16,12,50,000	2,87,21,000
CS - Centrally Sponsored (New Schemes)
Deduct Recoveries
Grand Total - Net	53,56,87,500	6,55,34,000	16,32,50,000	2,87,21,000
Voted	53,56,87,500	6,55,34,000	16,32,50,000	2,87,21,000
Charged

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
DETAILED ACCOUNT NO. 6425-00-106 - LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES				
106- Loans to Multipurpose Rural Co-operatives				
ND-Non Plan (Developmental)				
002- Warehousing and Marketing Co-operatives - Loans for Establishment of Co-operative Storage Godowns and Cold Storage [CO]				
55- Loans and Advances
011- Processing Co-operatives- Loans for Development of Processing Co-operatives and Cold Storage [CO]				
55- Loans and Advances
016- Consumers Co-operatives- Loans for Distribution of Consumers Articles in Rural Areas [CO]				
55- Loans and Advances
SP-State Plan (Annual Plan & XII th Plan)				
15- Warehousing and Marketing Co-operative - Loans for Co-operative Storage Godowns (NCDC) [CO]				
55- Loans and Advances	...	1,00,00,000	...	25,00,000
Total - 6425-00-106-SP-015	...	1,00,00,000	...	25,00,000
16- Processing Co-operatives- Loans for Development of Processing Co-operatives and Cold Storage (NCDC) [CO]				
55- Loans and Advances	1,00,00,000	1,32,00,000	...	1,12,00,000
Total - 6425-00-106-SP-016	1,00,00,000	1,32,00,000	...	1,12,00,000
17- Cosumer Co-operatives- Loans for Distribution of Consumer Articles in Rural Areas (NCDC) [CO]				
55- Loans and Advances	5,00,000
Total - 6425-00-106-SP-017	5,00,000
18- Warehousing and Marketing Co-operatives- Working Capital Loans to Primary Agricultural Marketing Socities (PAMS) (NCDC) [CO]				
55- Loans and Advances	...	20,00,000	...	10,00,000
Total - 6425-00-106-SP-018	...	20,00,000	...	10,00,000

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 6425-00-106-SP - State Plan (Annual Plan & XII th Plan)	1,00,00,000	2,52,00,000	...	1,52,00,000
Total - 6425-00-106	1,00,00,000	2,52,00,000	...	1,52,00,000
Voted	1,00,00,000	2,52,00,000	...	1,52,00,000
Charged

DETAILED ACCOUNT NO. 6425-00-107 - LOANS TO CREDIT CO-OPERATIVES

107- Loans to Credit Co-operatives

ND-Non Plan (Developmental)

001- Loans for Integrated Co-operative Development Project
[CO]

55- Loans and Advances

SP-State Plan (Annual Plan & XII th Plan)

001- loans for Central Co-operative Banks for providing Non -
overdue cover assistance (NODC) [CO]

55- Loans and Advances ... 4,000 ... 1,000

Total - 6425-00-107-SP-001 ... 4,000 ... 1,000

004- Loans for Development of Urban Credit Co-operatives [CO]

55- Loans and Advances

007- Loans for Integrated Co-operative Development Project
(NCDC) [CO]

55- Loans and Advances 62,50,000 24,00,000

Total - 6425-00-107-SP-007 62,50,000 24,00,000

Total - 6425-00-107-SP - State Plan (Annual Plan & XII th Plan) 62,50,000 24,04,000 ... 1,000

CS-Centrally Sponsored (New Schemes)

001- Loans for Agricultural Credit Stabilization Fund [CO]

55- Loans and Advances

002- Loans for Central Co-operative Banks [CO]

55- Loans and Advances

003- Loans for Development of Women Co-operatives [CO]

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6425

		Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
55- Loans and Advances	
Total - 6425-00-107		62,50,000	24,04,000	...	1,000
Voted		62,50,000	24,04,000	...	1,000
Charged	

DETAILED ACCOUNT NO. 6425-00-108 - LOANS TO OTHER CO-OPERATIVES

108- Loans to Other Co-operatives

NP-Non Plan

2- Other Co-operatives- Loans to Non-Credit Co-operative Societies [CO]

55- Loans and Advances	...	10,00,000	10,00,000	...
Total - 6425-00-108-NP-002	...	10,00,000	10,00,000	...

3- Other Co-operatives Interest Free Loans to Multipurpose Co-operative Societies [CO]

55- Loans and Advances	...	10,00,000	10,00,000	...
Total - 6425-00-108-NP-003	...	10,00,000	10,00,000	...

Total - 6425-00-108-NP - Non Plan

SP-State Plan (Annual Plan & XII th Plan)

001- Development of Processing Co-Operatives [CO]

55- Loans and Advances
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002- Establishment of Cold Storages [CO]

55- Loans and Advances	77,50,000	1,41,40,000	...	1,00,00,000
Total - 6425-00-108-SP-002	77,50,000	1,41,40,000	...	1,00,00,000

003- Development of Urban Consumers Co-operatives [CO]

55- Loans and Advances
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004- Distribution of Consumers Articles in Rural Areas [CO]

55- Loans and Advances
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009- Establishment of storage godowns [CO]

55- Loans and Advances	...	55,00,000	...	15,00,000
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LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 6425-00-108-SP-009	...	55,00,000	...	15,00,000
10- Development of Apex Agricultural Marketing Society [CO]				
55- Loans and Advances	51,00,00,000	1,50,00,000	16,12,50,000	15,00,000
Total - 6425-00-108-SP-010	51,00,00,000	1,50,00,000	16,12,50,000	15,00,000
11- Loans for Development of Womens/Mahila Cooperatives [CO]				
55- Loans and Advances
026- Loans for Development of Womens /Mahila Co-operatives [CO] [CO]				
55- Loans and Advances	10,50,000
Total - 6425-00-108-SP-026	10,50,000
Total - 6425-00-108-SP - State Plan (Annual Plan & XII th Plan)	51,88,00,000	3,46,40,000	16,12,50,000	1,30,00,000
Total - 6425-00-108	51,88,00,000	3,66,40,000	16,32,50,000	1,30,00,000
Voted	51,88,00,000	3,66,40,000	16,32,50,000	1,30,00,000
Charged

DETAILED ACCOUNT NO. 6425-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

789- Special Component Plan for Scheduled Castes

SP-State Plan (Annual Plan & XII th Plan)

002- Processing Co-operatives- Development of Processing Co-operatives(Primary) [CO]

55- Loans and Advances	1,87,500	12,50,000	...	5,00,000
Total - 6425-00-789-SP-002	1,87,500	12,50,000	...	5,00,000
4- Consumers Co-operatives-Development of Urban Consumers Co-operatives [CO]				
55- Loans and Advances	...	20,000	...	10,000

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
Total - 6425-00-789-SP-004	...	20,000	...	10,000
5- Consumers Co-operatives- Distribution of ConsumersArticles in Rural Areas [CO]				
55- Loans and Advances
006- Loans to Central Co-operative Banks for providing Non- overdue Cover assistance (NODC) [CO]				
55- Loans and Advances
007- Loans for Development of Womens/Mahila Cooperatives [CO]				
55- Loans and Advances	3,60,000
Total - 6425-00-789-SP-007	3,60,000
Total - 6425-00-789-SP - State Plan (Annual Plan & XII th Plan)	5,47,500	12,70,000	...	5,10,000
Total - 6425-00-789	5,47,500	12,70,000	...	5,10,000
Voted	5,47,500	12,70,000	...	5,10,000
Charged

DETAILED ACCOUNT NO. 6425-00-796 - TRIBAL AREAS SUB-PLAN

796- Tribal Areas Sub-Plan

SP-State Plan (Annual Plan & XII th Plan)

1- Loans for Urban Consumers Co-operatives [CO]				
55- Loans and Advances	...	20,000	...	10,000
Total - 6425-00-796-SP-001	...	20,000	...	10,000
2- Loans for distribution of Consumers articles in Rural Aareas [CO]				
55- Loans and Advances
005- Loans for development of Processing Co-operatives [CO]				
55- Loans and Advances
007- Loans to Central Co-operative Banks for providing Non- overdue cover assistance (NODC) [CO]				

LOAN EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 6425

	Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
55- Loans and Advances
008- Loans for development of Womens/Mahila Cooperatives [CO]				
55- Loans and Advances
010- Loans for Development of Womens /Mahila Co-operatives [CO] [CO]				
55- Loans and Advances	90,000
Total - 6425-00-796-SP-010	90,000
Total - 6425-00-796-SP - State Plan (Annual Plan & XII th Plan)	90,000	20,000	...	10,000
Total - 6425-00-796	90,000	20,000	...	10,000
Voted	90,000	20,000	...	10,000
Charged

CAPITAL EXPENDITURE
DETAILED ACCOUNT - MAJOR HEAD 4225

Actuals, 2012-2013 Rs.	Budget Estimate, 2013-2014 Rs.	Revised Estimate, 2013-2014 Rs.	Budget Estimate, 2014-2015 Rs.
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