Project- Client

Pre Projects Projects Post Project

business analyst Manager Lead Manager

Developers - Unit Testing

SIT Testing Team -UAT - Productions

Global Superstore Report

Total Sales

2.30M

Total Profit

286.40K

Profit Ration

12.47%

Sales Per Customer

2.89K

Profit Per Customer

57.17

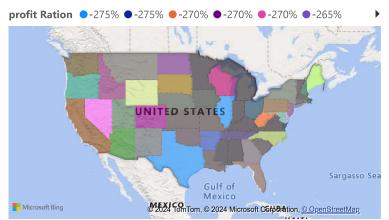
Avg Discount

15.62%

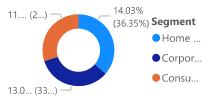
Quantity

38K

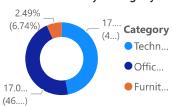
State and profit Ration







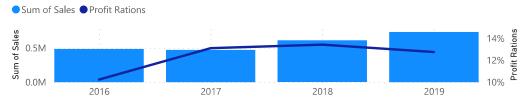




Sub-Category Total Sales Sum of Sales Total Profit Sum of Profit Profit Rations

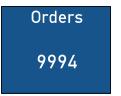
▼			
Tables	206,965.53	-17,725.48	-8.56%
Supplies	46,673.54	-1,189.10	-2.55%
Storage	223,843.61	21,278.83	9.51%
Phones	330,007.05	44,515.73	13.49%
Paper	78,479.21	34,053.57	43.39%
Machines	189,238.63	3,384.76	1.79%
Labels	12,486.31	5,546.25	44.42%
Furnishings	91,705.16	13,059.14	14.24%
Fasteners	3,024.28	949.52	31.40%
Envelopes	16,476.40	6,964.18	42.27%
Copiers	149,528.03	55,617.82	37.20%
Chairs	328,449.10	26,590.17	8.10%
Bookcases	114,880.00	-3,472.56	-3.02%

Sum of Sales and Profit Rations by Year



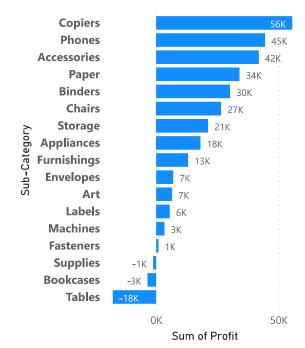
Profit Analysis Dashboard

Profit 286.40K

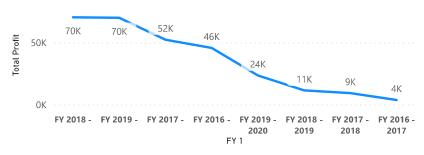




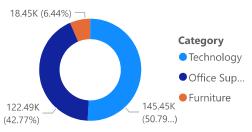
Sum of Profit by Sub-Category



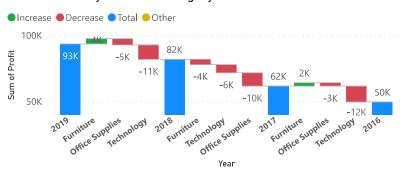




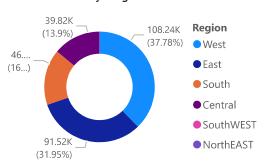
Sum of Profit by Category



Sum of Profit by Year and Category



Sum of Profit by Region



Month No	FY	Month Name	FY 1
	1		FY - 1
1	2017	January	FY 2016 - 2017
1	2018	January	FY 2017 - 2018
1	2019	January	FY 2018 - 2019
1	2020	January	FY 2019 - 2020
2	2017	February	FY 2016 - 2017
2	2018	February	FY 2017 - 2018
2	2019	February	FY 2018 - 2019
2	2020	February	FY 2019 - 2020
3	2017	March	FY 2016 - 2017
3	2018	March	FY 2017 - 2018
3	2019	March	FY 2018 - 2019
3	2020	March	FY 2019 - 2020
4		April	FY 2016 -
4		April	FY 2017 -
4		April	FY 2018 -
4		April	FY 2019 -
5		May	FY 2016 -
5		May	FY 2017 -
5		May	FY 2018 -
5		May	FY 2019 -
6		June	FY 2016 -
6		June	FY 2017 -
6		June	FY 2018 -

Global superstore Report

Total Sales

2.30M

286.40K

Profit

Profit Ration

12.47%

Profit Per Orderld

57.17

Sales Per Customer

2.89K

Envelopes

Average of Discount

15.62%

Discount

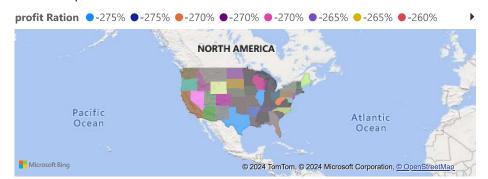
156.11K%

Total Quantity

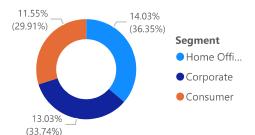
38K

42.27%

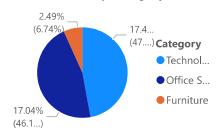
State and profit Ration







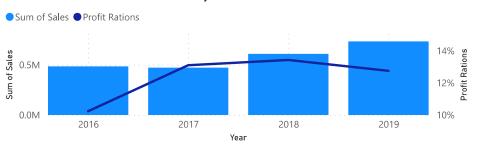
Profit Rations by Category



Sub-Category Total Sales Sum of Sales Total Profit Sum of Profit Profit Rations Tables 206,965.53 -17,725.48 -8.56% 46,673.54 -1,189.10 -2.55% Supplies 223,843,61 21,278.83 9.51% Storage **Phones** 330,007.05 44,515.73 13.49% 78,479.21 34,053.57 Paper 43.39% 189,238.63 Machines 3,384.76 1.79% Labels 12,486.31 5,546.25 44.42% 91,705.16 14.24% Furnishings 13,059.14 **Fasteners** 3,024.28 949.52 31.40%

Sum of Sales and Profit Rations by Year

16,476.40



6,964.18