























































Customer Performance Report

FILTERS

country	USA
Year	2003
Financial Quarter	Q4

Customer Name	Net Sales	Cost of Sales	Profit/Loss	Profit/Loss %	MSRP Sales	MSRP Profit	Profit/Loss-MSRP Profit
Boards & Toys Co.	\$4,466	\$2,677	 \$1,789	 66.8%	\$5,346	 \$2,669	(\$880)
Classic Gift Ideas, Inc	\$34,606	\$22,630	 \$11,976	 52.9%	\$40,234	 \$17,604	(\$5,627)
Classic Legends Inc.	\$22,042	\$12,920	 \$9,122	 70.6%	\$23,184	 \$10,264	(\$1,142)
Corporate Gift Ideas Co.	\$85,559	\$48,105	 \$37,454	 77.9%	\$96,083	 \$47,978	(\$10,524)
Diecast Collectables	\$59,265	\$36,804	 \$22,461	 61.0%	\$64,733	 \$27,929	(\$5,468)
FunGiftIdeas.com	\$9,978	\$5,562	 \$4,416	 79.4%	\$10,667	 \$5,105	(\$689)
Gift Depot Inc.	\$24,879	\$14,154	 \$10,725	 75.8%	\$27,628	 \$13,474	(\$2,749)
Men 'R' US Retailers, Ltd.	\$20,453	\$14,123	 \$6,330	 44.8%	\$23,974	 \$9,851	(\$3,522)
Mini Classics	\$36,092	\$21,350	 \$14,742	 69.0%	\$40,140	 \$18,789	(\$4,047)
Mini Creations Ltd.	\$52,548	\$31,911	 \$20,637	 64.7%	\$57,298	 \$25,386	(\$4,749)
Mini Gifts Distributors Ltd.	\$45,084	\$27,228	 \$17,856	 65.6%	\$50,656	 \$23,428	(\$5,572)
Mini Wheels Co.	\$23,924	\$12,880	 \$11,044	 85.7%	\$26,331	 \$13,452	(\$2,408)
Muscle Machine Inc	\$58,794	\$34,790	 \$24,003	 69.0%	\$64,122	 \$29,332	(\$5,328)
Online Diecast Creations Co.	\$55,426	\$35,579	 \$19,846	 55.8%	\$62,841	 \$27,262	(\$7,416)
Super Scale Inc.	\$38,139	\$21,871	 \$16,269	 74.4%	\$41,093	 \$19,222	(\$2,953)
Technics Stores Inc.	\$50,744	\$31,434	 \$19,310	 61.4%	\$57,287	 \$25,854	(\$6,544)
Toys4GrownUps.com	\$3,880	\$1,856	 \$2,024	 109.1%	\$4,217	 \$2,362	(\$337)
West Coast Collectables Co.	\$7,678	\$5,307	 \$2,371	 44.7%	\$8,690	 \$3,383	(\$1,012)
Grand Total	\$633,558	\$381,180	\$252,377	66.2%	\$704,524	\$323,344	(\$70,966)