

18/9/23

Day 5.2

Additional Problems

Date 5/46

(Excel)

Q1 → Profit Contribution  
↳ which market had the least percentage contribution to total sales.

Row → Market

Values → SUM of sales

↳ convert/show values as % of Total

Option 2 → South

Q2 → Product type Profit →

↳ In the year 2012, determine which product type had the highest percentage contribution to total sales?

Rows → Product Type

Values → SUM of Sales

Filters → Date → Select 2012

Option 2 → espresso

Q3 → Store id

↳ select the store id with highest sales value.

Row → store id, value → sales  
sort by desc → sales

Option 4 → 702

Spiral



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④ →

store id Profit

↳ find store id which generated highest profit.

Row → store id, value → Profit  
↳ Sort by desc profit

Option ③ → 815

⑤ →

Total expenses

↳ Determine store id with highest total expense

Note: Total Expense = Cost + marketing + other expense

⑤-1 →

create a new column name

↳ Total expense = cost + marketing + other expense

⑤-2 →

create Pivot Table

Row → store id

value → Total expense

Sort by desc

Option ① → 702

⑥ →

P.O.T.O

Spiral



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Date (143)

⑥ → Profit Margin

→ Determine the profit margin for year 2012 & 2013

Note: Profit Margin =  $\frac{\text{Profit}}{\text{Sales}} \times 100$

(S-1) → Create this Column

(S-2) → Pivot Table

Row → Date → Remove Dates, Day, Month  
Value → Profit, Sales

Option (2) →  $\frac{2012: 2635}{2013: 3671}$  Now divide both by 100

Do this in Pivot Table  $\frac{\text{Sum(Profit)}}{\text{Sum(Sales)}} \times 100$

⑦ → Compare Costs

→ compare the costs of various product in 2012 & 2013 & select the statement are True?

Row → Product  
Column → Year (Date)  
Values → sum of Cost

Option (2) → Cost of Aerjeeling didn't change from 2012 to 2013

Option (4) → Cost of Mint stayed the same from 2012 to 2013



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Date (149)

### ⑧ → Marketing Cost

↳ Determine the cost of marketing for central market under small market size

Row → Market

Value → marketing

Filter → Market size → Select small market

Option ② → 4,424

### ⑨ → Major & Minor market sales

↳ find state with highest sales in major and minor market respectively.

Row → Market size, State

Value → Sum of sales

Sort by desc

Option ① → Major Market → California

Minor Market → Nevada