

Make-a-thon 2016 Tentative Budget

Note: This is a very rough Budget and details are to be confirmed about various expenditures involved

LOGISTICS	
Electronic Components	₹ 80,000
Stationary	₹ 5,000
TOTAL	₹ 85,000

ADVERTISEMENT AND MERCHANDISE	
Banners(Big)	₹ 5,000
Posters	₹ 10,000
Gifts and goodies	₹ 10,000
Stickets	₹ 2,000
Badges and T Shirts for organisers [50*250]	₹ 12,500
Participant T-Shirts [200*200]	₹ 40,000
Participant tags [200*20]	₹ 4,000
Others (Selfie zone)	₹ 10,000
Total	₹ 93,500

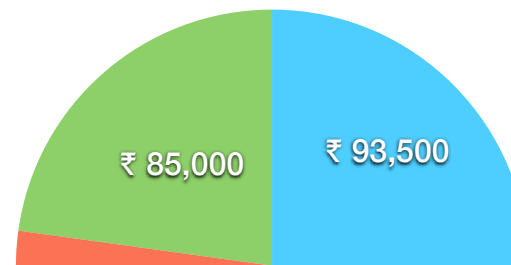
FOOD	
25 April Dinner [200*120]	₹ 24,000
29 April Dinner [250*100]	₹ 25,000
30 April Break fast [200*50]	₹ 10,000
30 April Lunch [250*120]	₹ 30,000
30 April Snacks [200*50]	₹ 10,000
30 April Dinner [250*120]	₹ 30,000
1 May breakfast [200*50]	₹ 10,000
1 May Lunch [250*150]	₹ 37,500
Coffee, drinks and regular snacks [250*50]	₹ 12,500
Water bottles and cans	₹ 5,000
TOTAL EXPENSES	₹ 1,94,000

Participants : 170
Organisers : 50
Delegates : 30

Other possible Expenses:

- Booking venue (chair and table)
[Smart classroom or labs for workshops and Anna Audi for Hack]
- Security
- Wifi, Electricity
- Access to mechanical tool and machinery
- Arduino Boards (If not available at Creations lab)

Expenditure ratio



Total - Rs 3,72,500

