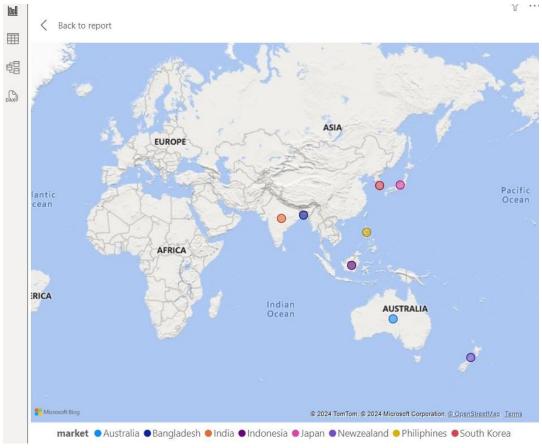
Adhoc Requests Solution

1. Provide the list of markets in which customer "Atliq Exclusive" operates its business in the APAC region.

Ans: select distinct(market) from dim_customer where customer="Atliq Exclusive" and region="APAC";





2. What is the percentage of unique product increase in 2021 vs. 2020? The final output contains these fields, unique products 2020, unique products 2021, percentage chg

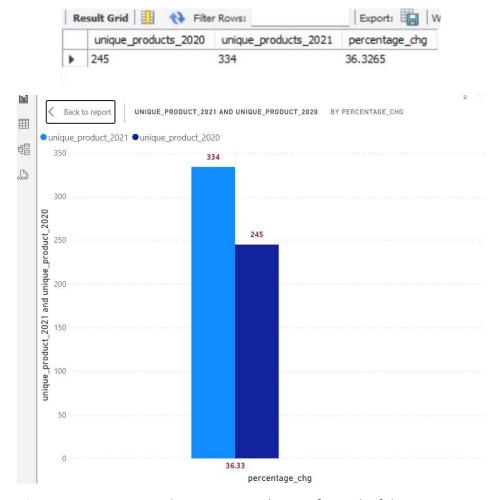
Ans:

SELECT COUNT (DISTINCT CASE WHEN fsm.fiscal_year = 2020 THEN dp.product_code END) AS unique_products_2020,

COUNT (DISTINCT CASE WHEN fsm.fiscal_year = 2021 THEN dp.product_code END) AS unique_products_2021,

(COUNT (DISTINCT CASE WHEN fsm.fiscal_year = 2021 THEN dp.product_code END) - COUNT(DISTINCT CASE WHEN fsm.fiscal_year = 2020 THEN dp.product_code END))*100 / COUNT (DISTINCT CASE WHEN fsm.fiscal_year = 2020 THEN dp.product_code END) AS percentage_chg

FROM dim_product dp JOIN fact_sales_monthly fsm ON dp.product_code = fsm.product_code WHERE fsm.fiscal_year IN (2020, 2021);



Insight: 36.33% increase in unique product is a great indicator of growth of the company

3. Provide a report with all the unique product counts for each segment and sort them in descending order of product counts. The final output contains 2 fields, segment product_count

♦ Filter Rows:

product_count

129

116

Ans:

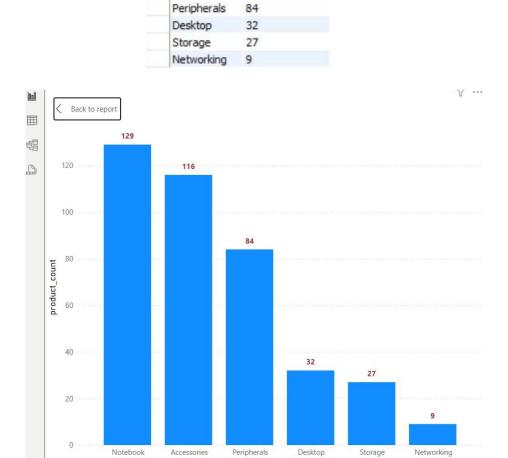
select segment, count(product_code) as product_count from dim_product group by segment order by count(product_code) desc;

Result Grid

segment

Notebook

Accessories



Insight: Clearly Notebook, Accessories and Peripherals show better product count than Desktop, Storage and Networking segment. So, we can increase no.of unique products in Notebook, Accessories and Peripheral Segments.

segment

4. Follow-up: Which segment had the most increase in unique products in 2021 vs 2020? The final output contains these fields: segment, product_count_2020, product_count_2021, difference.

Ans:

with cte1 AS (

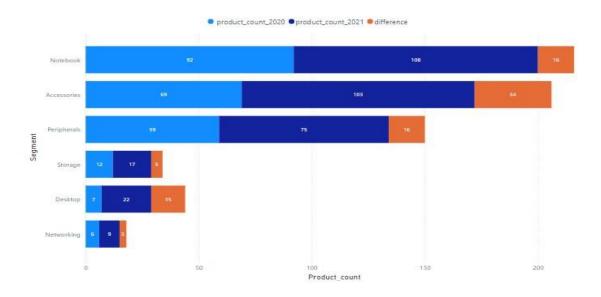
select segment,count(distinct case when fiscal_year='2020' then dp.product_code END) AS product_count_2020,

count(distinct case when fiscal_year='2021' then dp.product_code END) AS product_count_2021

from dim_product as dp join fact_sales_monthly as fsm ON dp.product_code= fsm.product_code group by segment)

select segment, product_count_2020, product_count_2021, (product_count_2021-product_count_2020) as difference from cte1 order by difference desc;

Re	esult Grid	Filter Rows:	Export:	Wrap Cell Content	t: <u>‡A</u>
	segment	product_count_2020	product_count_2021	difference	
•	Accessories	69	103	34	
	Notebook	92	108	16	
	Peripherals	59	75	16	
	Desktop	7	22	15	
	Storage	12	17	5	
	Networking	6	9	3	



Insight: 34 new products added to accessories, networking and storage segment got least amount of new unique products.

5. Get the products that have the highest and lowest manufacturing costs. The final output should contain these fields: product_code, product, manufacturing_cost

Ans:

select dim_product.product_code,product,manufacturing_cost from fact_manufacturing_cost as fmc left join dim_product on dim_product.product_code= fmc.product_code where manufacturing_cost=(select min(manufacturing_cost) from fact_manufacturing_cost) or manufacturing_cost=(select max(manufacturing_cost) from fact_manufacturing_cost);

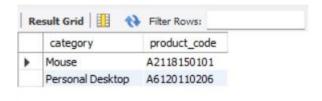


Insight: After running an additional query I found that the mouse with product_code'A2118150101' has lowest manufacturing cost and Personal Desktop with product_code 'A6120110206' has highest manufacturing cost.

Additional Query:

select category, product_code from dim_product where product_code='A2118150101' union

select category, product_coe from dim_product where product_code='A6120110206';

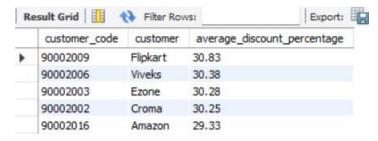


6. Generate a report which contains the top 5 customers who received an average high pre_invoice_discount_pct for the fiscal year 2021 and in the Indian market. The final output contains these fields: customer_code, customer, average_discount_percentage

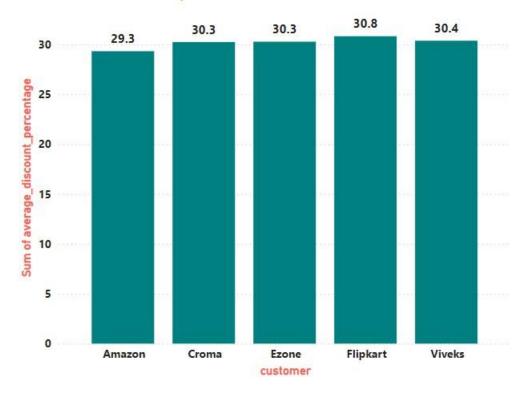
Ans:

select dc.customer_code,dc.customer,round(avg(pre_invoice_discount_pct)*100,2) as average_discount_percentage from dim_customer dc

left join fact_pre_invoice_deductions as fpid on dc.customer_code=fpid.customer_code where fiscal_year=2021 and market= "india" group by dc.customer_code, dc.customer order by average_discount_percentage desc limit 5;



Top 5 Customer in Indian Market



Insight: Flipkart got the highest pre invoice discount percentage i.e.30.83%

7. Get the complete report of the Gross sales amount for the customer "Atliq Exclusive" for each month. This analysis helps to get an idea of low and high-performing months and take strategic decisions. The final report contains these columns: Month, Year, Gross sales Amount

Ans:

select monthname(date) as month ,year(date) as year, round(sum(gross_price*sold_quantity)/1000000,2) as gross_sales_amount_mln from fact_sales_monthly as fsm left join fact_gross_price as fgp on fsm.product_code=fgp.product_code

left join dim_customer on dim_customer.customer_code= fsm.customer_code where customer="Atliq Exclusive" group by month,year order by year;

month	year	gross_sales_amount_mln
September	2019	9.09
October	2019	10.38
November	2019	15.23
December	2019	9.76
January	2020	9.58
February	2020	8.08
March	2020	0.77
April	2020	0.80
May	2020	1.59
June	2020	3.43
July	2020	5. 15
August	2020	5.64
September	2020	19.53
October	2020	21.02
November	2020	32.25
December	2020	20.41
January	2021	19.57
February	2021	15.99
March	2021	19.15
April	2021	11.48
May	2021	19.20
June	2021	15.46
July	2021	19.04
August	2021	11.32



Insight: Highest sales in Nov 2020(32.3mln) and lowest sales in Mar2020(0.8mln). From Mar2020 to Aug 2020 sales are very low(COVID restrictions). From sept2020 onwards sales increased sufficiently because of removal of COVID restrictions and Festive season in India (Sept 2020 to Jan 2021).

8. In which quarter of 2020, got the maximum total_sold_quantity? The final output contains these fields sorted by the total_sold_quantity: Quarter, total_sold_quantity

Ans:

with cte AS (

select sum(sold_quantity) as total_sold_qty,

case

when month(date) between 3 and 5 then 'Q3'

when month(date) between 6 and 8 then 'Q4'

when month(date) between 9 and 11 then 'Q1'

else 'Q2'

end as quarter

from fact_sales_monthly where fiscal_year=2020 group by quarter)

select quarter,total_sold_qty from cte;



Insight: Total sold Qty in Q1 of 2020(Dec, Jan, Feb) was highest, in Q3 of 2020 (Mar, Apr, May) low due to COVID. Again Q4 Total Sold Qty Increased due to increase in sales of products for online classes.

9. Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution? The final output contains these fields: channel, gross_sales_mln, percentage

Ans:

with cte1 as(

select dc.channel,

round(sum(gross_price* sold_quantity)/1000000,2) as gross_sales_mln from dim_customer as dc join fact_sales_monthly as fsm

on dc.customer code= fsm.customer code join fact gross price as fgp

on fgp.product_code= fsm.product_code where fsm.fiscal_year='2021' group by dc.channel) select channel,gross_sales_mln,

CONCAT(ROUND(gross_sales_mln*100/sum(gross_sales_mln) OVER(),2),'%') as percentage from cte1 order by percentage desc;



Insight: Clearly Retailers are the best channel to carry out sales.

10. Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021? The final output contains these fields: division, product_code, product, total_sold_quantity, rank_order

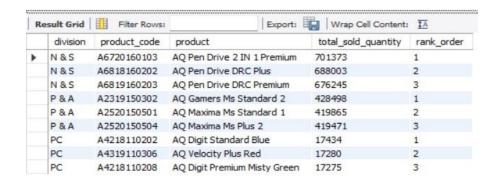
Ans:

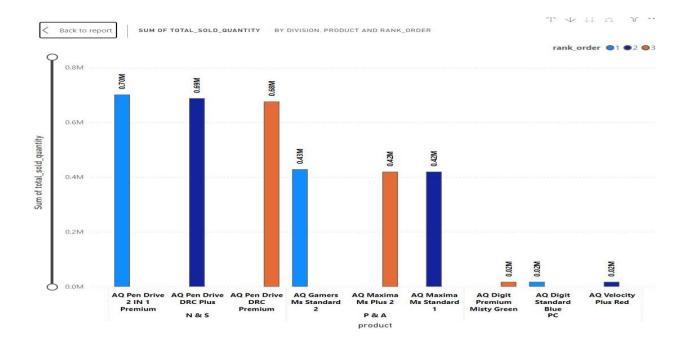
WITH cte AS (

SELECT DIVISION,fsm.product_code, product,variant, sum(sold_quantity) as total_sold_quantity, dense_rank() over(partition by division order by sum(sold_quantity)desc) as rank_order from dim_product as dp join fact_sales_monthly as fsm on dp.product_code = fsm.product_code where fiscal_year=2021 group by division, fsm.product_code, product, variant

)

select division,product_code,concat(product,'', variant) as product, total_sold_quantity,rank_order from cte where rank order<=3;





Insight: From N&S division top product was Pendrive, From P& A division top product was Mouse and from PC division top product was personal computer.

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