Lease Expiration Dashboard - Q4 2024

Comprehensive view of all leases expiring in next 365 days with risk scores

Generated by: Vanguard Risk Analysis Agent

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Executive Summary

Total leases monitored: 100

Leases expiring within 365 days: 45

High-risk expirations: 11

Total revenue at risk: \$27,839,176

Critical Expirations (Next 90 Days)

Lease ID	Lease Name	Operator	Expiration Date	Days Until Expiration	Risk Score	Annual Revenue
LEASE-0000	7CO-Section-2	EOG	8/9/2025	6	3	\$323,313
LEASE-0004		Resources Hess	8/15/2025	12	80	\$1,281,269
LEASE-0004	Section-10 20K-Section-6	Corporation	8/17/2025	14	49	\$225,261
LEASE-0000		Resources Hess	8/18/2025	15	32	\$449,706
LEASE-0005	Section-10	Corporation Continental	8/19/2025	16	32	\$843,839
LEASE-0003	9 NM-	Resources Pioneer	9/6/2025	34	37	\$875,955
	Section-12 7 NM-Section-9		9/28/2025	56	37	\$1,288,494
LEASE-0003	6TX-Section-33	Corporation Pioneer	10/6/2025	64	14	\$975,493
LEASE-0001	9NM-	Natural Hess	10/18/2025	76	68	\$239,179
LEASE-0001	Section-22 6 TX-Section-14	Corporation Resources	10/21/2025	79	29	\$1,074,390

Risk Analysis

High-value leases requiring immediate attention
Leases with compliance issues need

resolution

before renewal

• Market c onditions favorable for renegotiation

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Consider bundling renewals for better terms

 Environ mental assessments required for 15 leases