## **Lease Expiration Dashboard - Q4 2024**

Comprehensive view of all leases expiring in next 365 days with risk scores

Generated by: Vanguard Risk Analysis Agent

Date: 8/2/2025, 5:27:27 PM Use Case: oilfield-lease

## **Executive Summary**

Total leases monitored: 100

Leases expiring within 365 days: 57

High-risk expirations: 13

Total revenue at risk: \$43,471,932

## **Critical Expirations (Next 90 Days)**

Lease ID	Lease Name	Operator	Expiration Date	Days Until Expiration	Risk Score	Annual Revenue
LEASE-00094		Devon Energy	8/9/2025	6	55	\$319,616
LEASE-00031	Section-27 TX-Section-3	Pioneer	8/23/2025	20	27	\$587,351
LEASE-00092		Natural Pioneer	8/31/2025	28	89	\$632,254
LEASE-00024	Section-18 TX-Section-8	Natural Hess	9/17/2025	45	47	\$887,537
LEASE-00033	3OK-Section-1	Corporation Pioneer	9/18/2025	46	65	\$1,279,374
LEASE-00096	NM-Section-7	Natural Hess	10/6/2025	64	41	\$791,206
LEASE-00070		Corporation Pioneer	10/10/2025	68	34	\$449,526
LEASE-00085	Section-23	Natural Continental	10/19/2025	77	68	\$1,170,982
LEASE-00074		Resources	10/27/2025	85	2	\$1,317,709
LEASE-00067	Section-17 NM-Section-9	Resources Hess Corporation	11/5/2025	95	41	\$999,404

## Risk Analysis

High-value leases requiring immediate attention
Leases with compliance issues need

resolution

before renewal

• Market c onditions favorable for renegotiation

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Consider bundling renewals for better terms

 Environ mental assessments required for 15 leases