Lease Expiration Dashboard - Q4 2024

Comprehensive view of all leases expiring in next 365 days with risk scores

Generated by: Vanguard Risk Analysis Agent

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Executive Summary

Total leases monitored: 100

Leases expiring within 365 days: 59

High-risk expirations: 13

Total revenue at risk: \$47,059,189

Critical Expirations (Next 90 Days)

Lease ID	Lease Name	Operator	Expiration Date	Days Until Expiration	Risk Score	Annual Revenue
LEASE-00079	9CO-Section-9		8/4/2025	2	61	\$1,107,194
LEASE-0001		Corporation Devon Energy	8/14/2025	11	2	\$669,116
LEASE-00089	Section-35 NM-Section-6		8/26/2025	24	50	\$487,989
LEASE-0007		Natural Devon Energy		32	78	\$1,054,529
LEASE-0009	Section-18 1CO-Section-2	Devon Energy	9/7/2025	36	33	\$166,370
	7NM-Section-6		9/26/2025	55	29	\$917,925
LEASE-00022	2NM-Section-6		10/3/2025	61	20	\$915,354
LEASE-00062	2CO-	Natural Devon Energy	10/6/2025	65	97	\$1,154,096
LEASE-00008	Section-21 3NM-Section-4		10/9/2025	67		\$313,484
LEASE-00098	3ND- Section-33	Natural Devon Energy	10/19/2025	78	78	\$1,251,576

Risk Analysis

High-value leases requiring immediate attention
Leases with compliance issues need resolution

before renewal

• Market c onditions favorable for renegotiation

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Consider bundling renewals for better terms

 Environ mental assessments required for 15 leases