Lease Expiration Dashboard - Q4 2024

Comprehensive view of all leases expiring in next 365 days with risk scores

Generated by: Vanguard Risk Analysis Agent

Date: 8/2/2025, 11:16:16 AM Use Case: oilfield-lease

Executive Summary

Total leases monitored: 100

Leases expiring within 365 days: 49

High-risk expirations: 15

Total revenue at risk: \$36,589,156

Critical Expirations (Next 90 Days)

Lease ID	Lease Name	Operator	Expiration Date	Days Until Expiration	Risk Score	Annual Revenue
LEASE-0001	5TX-Section-19	Devon Energy	8/17/2025	14	27	\$898,976
LEASE-0007		Pioneer	8/19/2025	16	91	\$497,969
LEASE-0009	Section-32 6TX-Section-4	Natural Devon Energy	8/24/2025	21	66	\$996,228
LEASE-0005		Continental	8/26/2025	23	27	\$299,934
LEASE-0008	9CO-	Resources Continental	9/14/2025	42	76	\$1,010,043
LEASE-0008		Resources Devon Energy	9/23/2025	51	66	\$184,573
LEASE-0001		Devon Energy	10/13/2025	71	51	\$1,136,860
LEASE-0004	Section-15 6OK-	EOG	10/21/2025	79	35	\$567,555
LEASE-0003	6CC-ion-35	Resources Devon Energy	10/29/2025	87	41	\$439,331
LEASE-0004	o Section-36 o CO-Section-8	Hess Corporation	11/2/2025	92	41	\$1,192,253

Risk Analysis

High-value leases requiring immediate attention
Leases with compliance issues need resolution

before renewal

• Market c onditions favorable for renegotiation

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Consider bundling renewals for better terms

 Environ mental assessments required for 15 leases