Lease Expiration Dashboard - Q4 2024

Comprehensive view of all leases expiring in next 365 days with risk scores

Generated by: Vanguard Risk Analysis Agent

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Executive Summary

Total leases monitored: 100

Leases expiring within 365 days: 54

High-risk expirations: 17

Total revenue at risk: \$34,981,675

Critical Expirations (Next 90 Days)

Lease ID	Lease Name	Operator	Expiration Date	Days Until Expiration	Risk Score	Annual Revenue
LEASE-0002		EOG	8/5/2025	1	35	\$898,233
LEASE-0001	Section-12 5 OK-Section-6	Resources EOG	8/11/2025	7	11	\$491,671
LEASE-0004		Resources Devon Energy	/8/16/2025	12	45	\$1,158,843
LEASE-0001		Pioneer	8/17/2025	13	90	\$881,952
LEASE-0007	Section-19 3NM-Section-4		8/17/2025	13	96	\$766,942
LEASE-0004		Natural Continental	8/24/2025	20	78	\$190,529
LEASE-0008	8ND-	Resources Devon Energy	9/1/2025	28	66	\$570,216
LEASE-0004	3 Section-17	Continental	9/3/2025	30	46	\$724,848
LEASE-0005		Resources	9/12/2025	39	68	\$1,045,576
LEASE-0009	Section-32 8TX-Section-15	Resources Devon Energy	10/2/2025	59	96	\$437,426

Risk Analysis

High-value leases requiring immediate attention
Leases with compliance issues need

resolution

before renewal

• Market c onditions favorable for renegotiation

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Consider bundling renewals for better terms

 Environ mental assessments required for 15 leases