Lease Expiration Dashboard - Q4 2024

Comprehensive view of all leases expiring in next 365 days with risk scores

Generated by: Vanguard Risk Analysis Agent

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Executive Summary

Total leases monitored: 100

Leases expiring within 365 days: 45

High-risk expirations: 14

Total revenue at risk: \$32,599,181

Critical Expirations (Next 90 Days)

Lease ID	Lease Name	Operator	Expiration Date	Days Until Expiration	Risk Score	Annual Revenue
LEASE-00031	_	Continental	8/3/2025		88	\$1,040,303
LEASE-00008	Section-29 TX-Section-22	Resources	8/4/2025	1	75	\$1,104,809
LEASE-00047	NM-	Resources	8/4/2025	1	64	\$1,204,544
LEASE-00023	Section-20	Resources Continental	8/11/2025	8	5	\$1,300,048
LEASE-00083	Section-36	Resources Continental	8/14/2025	11	61	\$432,766
LEASE-00001	Section-19	Resources Hess	8/15/2025	12	33	\$483,050
LEASE-00099	Section-16 TX-Section-32	Corporation Devon Energy	8/18/2025	15	92	\$1,157,725
LEASE-00033	BND-	Continental	8/19/2025	16	73	\$800,838
LEASE-00087	Section-19 TX-Section-4	Resources Devon Energy	9/1/2025	29	68	\$164,568
LEASE-00098	ND- Section-19	Pioneer Natural	9/1/2025	29	11	\$1,204,125

Risk Analysis

High-value leases requiring immediate attention
Leases with compliance issues need resolution

before renewal

• Market c onditions favorable for renegotiation

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Consider bundling renewals for better terms

 Environ mental assessments required for 15 leases