

Lease Expiration Dashboard - Q4 2024

Comprehensive view of all leases expiring in next 365 days with risk scores

Generated by: Vanguard Risk Analysis Agent
Date: 8/2/2025, 4:43:02 AM
Use Case: oilfield-lease

Executive Summary

Total leases monitored: 100
Leases expiring within 365 days: 48
High-risk expirations: 12
Total revenue at risk: \$34,106,226

Critical Expirations (Next 90 Days)

| Lease ID | Lease Name | Operator | Expiration Date | Days Until Expiration | Risk Score | Annual Revenue |
|-------------|---------------|-----------------------|-----------------|-----------------------|------------|----------------|
| LEASE-00090 | CO-Section-16 | Hess Corporation | 8/6/2025 | 3 | 76 | \$1,185,866 |
| LEASE-00083 | ND-Section-2 | EOG Resources | 8/8/2025 | 5 | 74 | \$941,016 |
| LEASE-00047 | OK-Section-13 | Hess Corporation | 8/20/2025 | 17 | 26 | \$1,039,830 |
| LEASE-00033 | NM-Section-10 | Continental Resources | 8/21/2025 | 18 | 50 | \$201,429 |
| LEASE-00014 | NM-Section-29 | Continental Resources | 9/13/2025 | 41 | 52 | \$1,254,059 |
| LEASE-00004 | CO-Section-1 | Devon Energy | 9/25/2025 | 53 | 35 | \$955,866 |
| LEASE-00048 | NM-Section-2 | Continental Resources | 10/14/2025 | 72 | 7 | \$1,080,160 |
| LEASE-00099 | OK-Section-28 | Devon Energy | 10/16/2025 | 74 | 61 | \$854,744 |
| LEASE-00009 | CO-Section-3 | Devon Energy | 10/22/2025 | 80 | 57 | \$1,247,049 |
| LEASE-00035 | CO-Section-7 | Continental Resources | 10/23/2025 | 81 | 80 | \$301,821 |

Risk Analysis

- High-value leases requiring immediate attention
- Leases with compliance issues need resolution

before

renewal

- Market c

onditions

favorable for

renegotiation

-

Consider

bundling

renewals for

better terms

- Environ

mental

assessments

required for

15 leases