## Lease Expiration Dashboard - Q4 2024

Comprehensive view of all leases expiring in next 365 days with risk scores

Generated by: Vanguard Risk Analysis Agent

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## **Executive Summary**

Total leases monitored: 100

Leases expiring within 365 days: 50

High-risk expirations: 14

Total revenue at risk: \$36,008,451

## **Critical Expirations (Next 90 Days)**

Lease ID	Lease Name	Operator	Expiration Date	Days Until Expiration	Risk Score	Annual Revenue
LEASE-00049		Continental	8/16/2025	12	59	\$1,184,306
LEASE-00092	Section-33 2NM-	Resources Pioneer	8/17/2025	13	75	\$293,020
LEASE-00008	Section-35 NM-	Natural Devon Energy	8/23/2025	19	17	\$1,018,031
LEASE-0000	Section-13 3TX-Section-30	)Pioneer	8/30/2025	26	85	\$651,341
LEASE-00089	9OK-Section-4	Natural Devon Energy	9/8/2025	35	53	\$282,886
LEASE-0010	OTX-Section-34	Devon Energy	9/16/2025	43	25	\$131,853
LEASE-0002		Continental	9/26/2025	53	44	\$422,964
LEASE-0007	Section-25	Resources	9/26/2025	53	22	\$558,878
LEASE-0005		Resources Pioneer	10/3/2025	60	7	\$1,214,755
LEASE-00069	Section-14	Natural Hess	10/4/2025	61	61	\$467,011
	Section-15	Corporation				

## Risk Analysis

High-value leases requiring immediate attention
Leases with compliance issues need

resolution

before renewal

• Market c onditions favorable for renegotiation

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Consider bundling renewals for better terms

 Environ mental assessments required for 15 leases