Lease Expiration Dashboard - Q4 2024

Comprehensive view of all leases expiring in next 365 days with risk scores

Generated by: Vanguard Risk Analysis Agent

Date: 8/1/2025, 10:43:28 PM Use Case: oilfield-lease

Executive Summary

Total leases monitored: 100

Leases expiring within 365 days: 45

High-risk expirations: 10

Total revenue at risk: \$28,356,088

Critical Expirations (Next 90 Days)

Lease ID	Lease Name	Operator	Expiration Date	Days Until Expiration	Risk Score	Annual Revenue
LEASE-0007		Pioneer	8/4/2025	2	63	\$905,668
	Section-36 9NM-Section-5		8/7/2025	5	54	\$386,029
LEASE-0008	5TX-Section-14	Besources Devon Energy	8/28/2025	26	53	\$1,317,670
LEASE-0003		Devon Energy	9/4/2025	33	29	\$1,085,587
LEASE-0004	Section-18 1TX-Section-33	BEOG	9/12/2025	41	20	\$138,379
LEASE-0007		Resources Pioneer	10/1/2025	60	46	\$319,993
LEASE-0005	Section-34 3NM-	Natural EOG	10/13/2025	72	17	\$758,803
LEASE-0004	Section-31 7TX-Section-27	Resources Pioneer	10/17/2025	76	52	\$1,042,345
LEASE-0004	6CO-Section-5	Natural Devon Energy	10/20/2025	79	65	\$666,257
LEASE-0003	2TX-Section-2	EOG Resources	10/25/2025	84	96	\$315,253

Risk Analysis

High-value leases requiring immediate attention
Leases with compliance issues need resolution

before renewal

• Market c onditions favorable for renegotiation

•

Consider bundling renewals for better terms

 Environ mental assessments required for 15 leases