Lease Expiration Dashboard - Q4 2024

Comprehensive view of all leases expiring in next 365 days with risk scores

Generated by: Vanguard Risk Analysis Agent

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Executive Summary

Total leases monitored: 100

Leases expiring within 365 days: 57

High-risk expirations: 22

Total revenue at risk: \$40,761,835

Critical Expirations (Next 90 Days)

Lease ID	Lease Name	Operator	Expiration Date	Days Until Expiration	Risk Score	Annual Revenue
LEASE-00031	TX-Section-25	5Hess	8/6/2025	3	38	\$525,001
LEASE-00007		Corporation Hess	9/5/2025	33	93	\$567,982
LEASE-00008	Section-12	Corporation Devon Energy	9/13/2025	41	98	\$923,626
LEASE-00052		Pioneer	9/14/2025	42	69	\$504,674
LEASE-00078		Natural Continental	9/15/2025	43	6	\$1,245,331
LEASE-00023	Section-26	Resources Hess	9/26/2025	54	4	\$287,774
LEASE-00053	Section-33	Corporation Devon Energy	9/27/2025	55	33	\$787,587
LEASE-00059	Section-21 ND-Section-7	Pioneer	10/4/2025	62	52	\$880,045
LEASE-00097	ND-Section-5	Natural Continental	10/6/2025	64	85	\$578,903
LEASE-00014	1OK-Section-3	Resources Resources	10/11/2025	69	3	\$541,954

Risk Analysis

High-value leases requiring immediate attention
Leases with compliance issues need resolution

before renewal

• Market c onditions favorable for renegotiation

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Consider bundling renewals for better terms

 Environ mental assessments required for 15 leases