## Lease Expiration Dashboard - Q4 2024

Comprehensive view of all leases expiring in next 365 days with risk scores

Generated by: Vanguard Risk Analysis Agent

Date: 8/2/2025, 2:19:53 PM Use Case: oilfield-lease

## **Executive Summary**

Total leases monitored: 100

Leases expiring within 365 days: 57

High-risk expirations: 15

Total revenue at risk: \$39,628,709

## **Critical Expirations (Next 90 Days)**

Lease ID	Lease Name	Operator	Expiration Date	Days Until Expiration	Risk Score	Annual Revenue
LEASE-0003		Continental	8/4/2025	2	92	\$772,255
LEASE-0001	Section-32	Resources Pioneer	8/10/2025	7	19	\$804,312
LEASE-0008	Section-11	Natural Devon Energy	8/10/2025	8	64	\$156,718
LEASE-0009	Section-33	Continental	8/13/2025	11	86	\$1,221,681
LEASE-0008	Section-10	Resources Pioneer	8/18/2025	16	5	\$658,003
LEASE-0002	Section-34	Natural Continental	8/22/2025	19	22	\$1,148,638
LEASE-00072	Section-29	Resources Devon Energy	8/27/2025	25	69	\$355,191
LEASE-0002	Section-32 3 OK-Section-1	Devon Energy	9/13/2025	41	97	\$322,772
LEASE-0003		EOG	9/14/2025	43	78	\$677,443
LEASE-0001	Section-22 Section-32	Resources Resources	9/23/2025	51	67	\$1,045,051

## Risk Analysis

High-value leases requiring immediate attention
Leases with compliance issues need resolution

before renewal

• Market c onditions favorable for renegotiation

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Consider bundling renewals for better terms

 Environ mental assessments required for 15 leases