Lease Expiration Dashboard - Q4 2024

Comprehensive view of all leases expiring in next 365 days with risk scores

Generated by: Vanguard Risk Analysis Agent

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Executive Summary

Total leases monitored: 100

Leases expiring within 365 days: 59

High-risk expirations: 16

Total revenue at risk: \$44,426,902

Critical Expirations (Next 90 Days)

Lease ID	Lease Name	Operator	Expiration Date	Days Until Expiration	Risk Score	Annual Revenue
	3CO-Section-8		8/15/2025	12	65	\$472,333
LEASE-0005	3TX-Section-23		8/22/2025	19	53	\$1,308,468
LEASE-0007		Resources Devon Energy	8/24/2025	21	25	\$609,324
LEASE-0000	9 Section-27	Pioneer	9/2/2025	30	96	\$356,186
LEASE-0008			9/14/2025	42	91	\$1,044,803
LEASE-0001	Section-12 3TX-Section-9	Corporation Devon Energy	9/19/2025	47	84	\$617,336
LEASE-0005	0CO-	Pioneer	9/21/2025	49	23	\$560,655
LEASE-0006		Natural Pioneer	9/29/2025	57	67	\$1,112,337
LEASE-0007	Section-32 9TX-Section-5	Natural Continental	9/29/2025	57	15	\$759,286
LEASE-0009	3ND- Section-29	Resources Pioneer Natural	10/17/2025	75	69	\$898,494

Risk Analysis

High-value leases requiring immediate attention
Leases with compliance issues need

resolution

before renewal

• Market c onditions favorable for renegotiation

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Consider bundling renewals for better terms

 Environ mental assessments required for 15 leases