Lease Expiration Dashboard - Q4 2024

Comprehensive view of all leases expiring in next 365 days with risk scores

Generated by: Vanguard Risk Analysis Agent

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Executive Summary

Total leases monitored: 100

Leases expiring within 365 days: 43

High-risk expirations: 8

Total revenue at risk: \$30,824,447

Critical Expirations (Next 90 Days)

Lease ID	Lease Name	Operator	Expiration Date	Days Until Expiration	Risk Score	Annual Revenue
	4NM-Section-3		8/5/2025	3	38	\$1,305,371
LEASE-0004	0TX-Section-20	Resources	8/8/2025	6	68	\$313,454
LEASE-0008	0CO-Section-5	Resources Devon Energy	8/12/2025	10	87	\$916,685
LEASE-0006	5CO-Section-9	Pioneer	8/13/2025	11	85	\$575,570
LEASE-0001	3NM-Section-1	Natural Devon Energy	10/7/2025	66	58	\$464,298
LEASE-0001	4OK-Section-9	Pioneer	10/8/2025	67	55	\$619,334
LEASE-0004		Natural Pioneer	10/15/2025	74	21	\$322,086
LEASE-0002		Natural Continental	10/23/2025	82	11	\$387,172
LEASE-0002	Section-18 3TX-Section-28		11/15/2025	105	48	\$716,418
LEASE-0006	7CO-	Natural Devon Energy	11/25/2025	115	12	\$681,774
	Section-17					

Risk Analysis

High-value leases requiring immediate attention
Leases with compliance issues need

resolution

before renewal

• Market c onditions favorable for renegotiation

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Consider bundling renewals for better terms

 Environ mental assessments required for 15 leases