Lease Expiration Dashboard - Q4 2024

Comprehensive view of all leases expiring in next 365 days with risk scores

Generated by: Vanguard Risk Analysis Agent

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Executive Summary

Total leases monitored: 100

Leases expiring within 365 days: 47

High-risk expirations: 13

Total revenue at risk: \$30,996,316

Critical Expirations (Next 90 Days)

Lease ID	Lease Name	Operator	Expiration Date	Days Until Expiration	Risk Score	Annual Revenue
	1 ND-Section-8		8/4/2025	1	65	\$1,217,760
	OCO-Section-2		8/21/2025	18	18	\$255,736
	3TX-Section-27		8/26/2025	23	84	\$1,055,451
LEASE-0002	2ND-Section-6	Resources Devon Energy	9/6/2025	34	80	\$994,451
LEASE-0005	0TX-Section-20)Hess	9/11/2025	39	50	\$800,625
LEASE-0001		Corporation Hess	9/13/2025	41	6	\$792,840
LEASE-0005		Corporation Pioneer	10/2/2025	60	4	\$581,996
LEASE-0001	Section-17 4TX-Section-26	Natural Devon Energy	10/7/2025	65	45	\$243,104
LEASE-0009	7TX-Section-23	BDevon Energy	10/20/2025	78	69	\$1,085,151
LEASE-0009	2OK- Section-34	Hess Corporation	10/26/2025	84	79	\$991,891

Risk Analysis

High-value leases requiring immediate attention
Leases with compliance issues need resolution

before renewal

• Market c onditions favorable for renegotiation

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Consider bundling renewals for better terms

 Environ mental assessments required for 15 leases