Lease Expiration Dashboard - Q4 2024

Comprehensive view of all leases expiring in next 365 days with risk scores

Generated by: Vanguard Risk Analysis Agent

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Executive Summary

Total leases monitored: 100

Leases expiring within 365 days: 44

High-risk expirations: 17

Total revenue at risk: \$28,834,512

Critical Expirations (Next 90 Days)

Lease ID	Lease Name	Operator	Expiration Date	Days Until Expiration	Risk Score	Annual Revenue
LEASE-0009	4OK-Section-6	EOG	8/5/2025	2	90	\$1,197,745
LEASE-0009	8OK-Section-9	Resources Hess	8/5/2025	2	82	\$730,895
LEASE-0004		Corporation Continental	8/7/2025	4	98	\$234,547
LEASE-0003	Section-13 8 OK-Section-1		8/12/2025	9	65	\$283,862
LEASE-0006	3CO-Section-2		8/16/2025	13	76	\$1,225,577
LEASE-0005	3TX-Section-1	Resources Continental	9/4/2025	32	63	\$916,869
LEASE-0001	0NM-	Resources Hess	9/15/2025	43	64	\$271,636
LEASE-0003	Section-20 1 OK-Section-5	Corporation Pioneer	9/21/2025	49	77	\$1,041,489
LEASE-0008		Natural Pioneer	9/24/2025	52	37	\$477,472
LEASE-0010	OCC-1000-33	Natural Continental	10/8/2025	67	11	\$316,393
	Section-34	Resources				

Risk Analysis

High-value leases requiring immediate attention
Leases with compliance issues need resolution

before renewal

• Market c onditions favorable for renegotiation

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Consider bundling renewals for better terms

 Environ mental assessments required for 15 leases