Lease Expiration Dashboard - Q4 2024

Comprehensive view of all leases expiring in next 365 days with risk scores

Generated by: Vanguard Risk Analysis Agent

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Executive Summary

Total leases monitored: 100

Leases expiring within 365 days: 45

High-risk expirations: 14

Total revenue at risk: \$33,055,562

Critical Expirations (Next 90 Days)

Lease ID	Lease Name	Operator	Expiration Date	Days Until Expiration	Risk Score	Annual Revenue
LEASE-00025	NM-Section-4	Hess	8/8/2025	5	29	\$807,999
LEASE-00054	ICO-	Corporation Pioneer	8/16/2025	14	6	\$1,250,172
LEASE-00059	Section-32 NM-	Natural Hess	8/20/2025	18	21	\$947,295
LEASE-00022	-	Corporation Pioneer	9/24/2025	52	73	\$1,118,283
LEASE-00064	Section-15	Natural Continental	10/6/2025	65	94	\$647,268
LEASE-00069	Section-10 TX-Section-25	Resources Devon Energy	10/8/2025	67	67	\$456,605
LEASE-00091	NM-Section-7	EOG	10/10/2025	69	75	\$479,446
LEASE-00083	BOK-	Resources Pioneer	11/2/2025	92	98	\$854,947
LEASE-00044	Section-13	Natural Hess	11/6/2025	96		\$212,741
LEASE-00100	Section-18	Corporation	11/18/2025	108	30	\$547,946
	Section-11	Resources				

Risk Analysis

High-value leases requiring immediate attention
Leases with compliance issues need resolution

before renewal

• Market c onditions favorable for renegotiation

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Consider bundling renewals for better terms

 Environ mental assessments required for 15 leases