Lease Expiration Dashboard - Q4 2024

Comprehensive view of all leases expiring in next 365 days with risk scores

Generated by: Vanguard Risk Analysis Agent

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Executive Summary

Total leases monitored: 100

Leases expiring within 365 days: 41

High-risk expirations: 11

Total revenue at risk: \$30,709,366

Critical Expirations (Next 90 Days)

| Lease ID | Lease Name | Operator | Expiration Date | Days Until Expiration | Risk Score | Annual Revenue |
|------------|-----------------------------|----------------------------|--------------------|--------------------------|------------|-------------------|
| LEASE-0002 | 6CO-Section-8 | Continental | 8/19/2025 | 17 | 75 | \$762,094 |
| LEASE-0002 | | Resources | 9/16/2025 | 45 | 6 | \$485,040 |
| LEASE-0002 | | Resources Devon Energy | 10/8/2025 | 67 | 87 | \$427,365 |
| LEASE-0008 | Section-33 2TX-Section-4 | Pioneer | 10/12/2025 | 71 | 86 | \$1,302,425 |
| LEASE-0008 | | Natural Continental | 10/17/2025 | 76 | 28 | \$426,890 |
| LEASE-0009 | | Resources Pioneer | 10/25/2025 | 84 | 41 | \$662,804 |
| LEASE-0008 | Section-11 50K- | Natural EOG | 11/6/2025 | 96 | | \$522,932 |
| LEASE-0004 | Section-25 9CO-Section-1 | Resources Devon Energy | 12/12/2025 | 132 | 63 | \$558,390 |
| LEASE-0007 | 1TX-Section-23 | | 12/14/2025 | 134 | 6 | \$660,407 |
| LEASE-0007 | 2ND-Section-1 | Corporation Corporation | 12/18/2025 | 138 | 27 | \$876,466 |

Risk Analysis

High-value leases requiring immediate attention
Leases with compliance issues need

resolution

before renewal

• Market c onditions favorable for renegotiation

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Consider bundling renewals for better terms

 Environ mental assessments required for 15 leases