## Lease Expiration Dashboard - Q4 2024

Comprehensive view of all leases expiring in next 365 days with risk scores

Generated by: Vanguard Risk Analysis Agent

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## **Executive Summary**

Total leases monitored: 100

Leases expiring within 365 days: 44

High-risk expirations: 14

Total revenue at risk: \$30,600,234

## **Critical Expirations (Next 90 Days)**

Lease ID	Lease Name	Operator	Expiration Date	Days Until Expiration	Risk Score	Annual Revenue
LEASE-00001		Continental	8/17/2025	14	22	\$129,808
LEASE-00020	Section-15 CO-Section-7	Resources	8/31/2025	28	33	\$562,628
LEASE-00095	TX-Section-4	Resources	9/1/2025	29	16	\$306,748
LEASE-00045	TX-Section-2	Besources Devon Energy	9/4/2025	32	23	\$418,504
LEASE-00096		Pioneer	9/6/2025	34	35	\$944,086
LEASE-00080		Natural Continental	9/16/2025	44	4	\$1,122,439
LEASE-00088		Resources Devon Energy	9/27/2025	55	41	\$1,274,827
	Section-10 OK-Section-3		10/3/2025	61	15	\$1,181,080
LEASE-00051	NM-Section-3	Natural Continental	10/14/2025	72	82	\$449,910
LEASE-00084	ICO- Section-31	Resources Resources	10/18/2025	76	29	\$238,243

## Risk Analysis

High-value leases requiring immediate attention
Leases with compliance issues need

resolution

before renewal

• Market c onditions favorable for renegotiation

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Consider bundling renewals for better terms

 Environ mental assessments required for 15 leases