Lease Expiration Dashboard - Q4 2024

Comprehensive view of all leases expiring in next 365 days with risk scores

Generated by: Vanguard Risk Analysis Agent

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Executive Summary

Total leases monitored: 100

Leases expiring within 365 days: 57

High-risk expirations: 22

Total revenue at risk: \$44,761,167

Critical Expirations (Next 90 Days)

Lease ID	Lease Name	Operator	Expiration Date	Days Until Expiration	Risk Score	Annual Revenue
LEASE-00090			8/9/2025	6	82	\$1,306,382
LEASE-00057		Resources Devon Energy	8/14/2025	11	29	\$1,105,274
			8/19/2025	16	62	\$1,248,173
LEASE-00079	NM-Section-4	Resources Devon Energy	8/19/2025	16	54	\$818,098
LEASE-00035		Pioneer	8/22/2025	19	79	\$1,194,537
LEASE-0003		Natural	9/4/2025	32	15	\$1,168,946
LEASE-00062			9/8/2025	36	39	\$986,507
LEASE-00094		Resources Devon Energy	9/13/2025	41	15	\$995,598
LEASE-00024			9/15/2025	43	45	\$1,186,450
LEASE-00063	Section-21 3CO-Section-2	Natural Devon Energy	9/22/2025	50	28	\$1,290,651

Risk Analysis

High-value leases requiring immediate attention
Leases with

compliance issues need resolution

before renewal

• Market c onditions favorable for renegotiation

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Consider bundling renewals for better terms

 Environ mental assessments required for 15 leases