Lease Expiration Dashboard - Q4 2024

Comprehensive view of all leases expiring in next 365 days with risk scores

Generated by: Vanguard Risk Analysis Agent

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Executive Summary

Total leases monitored: 100

Leases expiring within 365 days: 52

High-risk expirations: 20

Total revenue at risk: \$35,538,238

Critical Expirations (Next 90 Days)

Lease ID	Lease Name	Operator	Expiration Date	Days Until Expiration	Risk Score	Annual Revenue
LEASE-00051	TX-Section-15	Devon Energy	9/9/2025	37	13	\$440,444
LEASE-00016		Pioneer	9/12/2025	40	90	\$739,792
	Section-27 TX-Section-32		9/15/2025	43	88	\$942,121
LEASE-00001	IND-Section-2	Corporation Pioneer	9/22/2025	50	13	\$850,591
LEASE-00098	3CO-Section-8		9/24/2025	52	14	\$446,358
LEASE-00018		Resources Devon Energy	9/28/2025	56	53	\$480,354
LEASE-00041	Section-27	Hess	10/4/2025	62	93	\$1,213,744
LEASE-00093	Section-34	Corporation Pioneer	10/12/2025	70	17	\$171,149
LEASE-00028	Section-32	Natural EOG	10/15/2025	73	57	\$621,103
LEASE-00073	Section-18	Resources Pioneer	10/17/2025	75	80	\$873,414
	Section-19	Natural				

Risk Analysis

High-value leases requiring immediate attention
Leases with compliance issues need

resolution

before renewal

• Market c onditions favorable for renegotiation

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Consider bundling renewals for better terms

 Environ mental assessments required for 15 leases