## **Lease Expiration Dashboard - Q4 2024**

Comprehensive view of all leases expiring in next 365 days with risk scores

Generated by: Vanguard Risk Analysis Agent

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## **Executive Summary**

Total leases monitored: 100

Leases expiring within 365 days: 51

High-risk expirations: 7

Total revenue at risk: \$31,317,308

## **Critical Expirations (Next 90 Days)**

Lease ID	Lease Name	Operator	Expiration Date	Days Until Expiration	Risk Score	Annual Revenue
LEASE-0009		EOG	8/7/2025	4	35	\$844,590
LEASE-00028	Section-36	Resources Hess	8/14/2025	11	66	\$342,847
LEASE-00090	Section-18	Corporation Continental	9/1/2025	29	33	\$171,922
LEASE-00059	Section-12	Resources Pioneer	9/11/2025	39	47	\$659,012
LEASE-00007	Section-15 7TX-Section-28	Natural Continental	9/18/2025	46	25	\$129,936
LEASE-00022	2OK-	Resources Devon Energy	9/20/2025	48		\$528,341
LEASE-00063	Section-22	Continental	9/20/2025	48	51	\$753,989
LEASE-0009		Resources Devon Energy	9/26/2025	54	23	\$1,013,689
LEASE-00003	Section-19	EOG	10/6/2025	64	81	\$577,077
	Section-32 5 NM-Section-9	Resources Continental Resources	10/9/2025	67	91	\$694,177

## Risk Analysis

High-value leases requiring immediate attention
Leases with compliance issues need

resolution

before renewal

• Market c onditions favorable for renegotiation

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Consider bundling renewals for better terms

 Environ mental assessments required for 15 leases