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# Acme-Personal-Trainer

Cost document

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In this document we will explain the costs of the Acme-Personal-Trainer Project, which lasts 21 days. From May 16, 2019 to June 6, 2019.

The project's working group is composed of five workers; a Project manager and four junior developers.

## Direct costs

It has been assumed that all workers are full time and 100% dedicated. In addition to the gross salary the company must pay a cost for each worker, as they are full-time, you must pay 29.9% of the total gross salary.

The total gross salary of the workers is €3,447.32 and social costs of €1,030.75.

The total costs without VAT are €4,478.07.

The total costs with VAT are **€5,418.46**.

**\*\*To see the breakdown, see Annex**

## Indirect costs

The equipment must be amortized by 25% per year, in a maximum of 8 years. In this Project we consider 4 years with equipment of € 1,000, so the daily amortization will be € 0.69.

As the duration of the Project is 21 days and 5 workers:

The indirect cost is in total  $0.69 \times 21 \times 5 = \text{€ } 72.45$

## Risks

Because it is a small Project that lasts only 24 days, we are going to assume that there are no risks of the type of salary increases, losses, delays, etc.

## Earnings

The earnings will be 20% to the total of the direct and indirect costs.

The sum of direct and indirect costs:  $\text{€ } 5,418.46 + \text{€ } 72.45 = \text{€ } 5,490.91$

Earnings:  $20\% \text{ of } \text{€ } 5,490.91 = \text{€ } 1,098.18$

Total Project costs

TOTAL COSTS	
Direct costs	€ 5,418.46
Indirect costs	€ 72.45
Risks	€ 0
Earnings	€ 1098.18
Total	€ 6,589.09

**Hours worked**

Position	Meetings	Studing/Class	Developing	Testing	Documentation	Delivery	TOTAL
Project manager - Antonio	3,32	3,6	45,53	30,23	6,19	13,3	102,17
Junior developer - María	3,32	4,67	34,36	16,06	7,88	1	67,29
Junior developer - Fernando	3,32	2,87	33,47	17,24	7,01	0,5	64,41
Junior developer - Julia	3,32	0	34,92	19,2	8,35	0,5	66,29
Junior developer - Álvaro	3,32	4,67	32,96	18,04	2,3	0,5	61,79
Total per task	16,6	15,81	181,24	100,77	31,73	15,8	361,95

***DIRECT COST***

Position	Annual gross salary	Gross salary /hours	Total hours worked	Total gross salary	% social costs	Social costs to the company	
Project manager - Antonio	45.000,00 €	13,40 €	102,17	1.369,08 €	29,90%	409,35 €	
Junior developer - María	27.000,00 €	8,00 €	67,29	538,32 €	29,90%	160,96 €	
Junior developer - Fernando	27.000,00 €	8,00 €	64,41	515,28 €	29,90%	154,07 €	
Junior developer - Julia	27.000,00 €	8,00 €	66,29	530,32 €	29,90%	158,57 €	
Junior developer - Álvaro	27.000,00 €	8,00 €	61,79	494,32 €	29,90%	147,80 €	
Subtotals (without VAT)				3.447,32 €		1.030,75 €	
Total (without VAT)							4.478,07 €
Total (with VAT)							5.418,46 €

