

Tongariro Enterprises Ltd
Budget for GeT-HTML Project

Version: 1.00

	Hours	\$/h	Total	Notes	Total Budget	\$100,000
Project Manager/Coordinator	260	\$43.00	\$11,180.00	10h/week		
Business Analyst	10	\$63.00	\$630.00	10h - only for the handover		
Finance	26	\$45.00	\$1,170.00	1h/week		
UX/UI Designer	60	\$37.00	\$2,220.00	60h on an as needed basis		
DevOps	12	\$55.00	\$660.00	1.5h in the last 8 weeks		
Senior Developer	260	\$73.00	\$18,980.00	10h/week		
Junior Developer	800	\$30.00	\$24,000.00	40h/week from week 7		
Intermediate Developer	300	\$45.00	\$13,500.00	15h/week from week 7		
Testers	140	\$37.00	\$5,180.00	10h/week from week 14		
Software			\$2,068.00			
Hardware			\$3,710.00			
Total Costs			\$83,298.00			

Software				
Item	Price	Quantity	Total Cost	Notes
VPN	708	1	708	
Microsoft 365	340	4	1360	
Total			2068	

Hardware				
Item	Price	Quantity	Total Cost	Notes
PC	800	4	3200	Either new PC or upgrade CPU
NAS	230	1	230	
UPS	280	1	280	
Low-end/Refurbished Phones	500	2	1000	
High-end Phones	1300	2	2600	
Total			3710	