Tongariro Enterprises Ltd
Budget for GeT-HTML Project
Version: 1.01

	Hours	$/h	Total	Notes		Total Budget	$100,000
Project Manager/Coordinator	260	$43.00	$11,180.00	10h/week			
Business Analyst	10	$63.00	$630.00	10h - only for the handover			
Finance	26	$45.00	$1,170.00	1h/week			
UX/UI Designer	60	$37.00	$2,220.00	60h on an as needed basis			
DevOps	12	$55.00	$660.00	1.5h in the last 8 weeks			
Senior Developer	260	$73.00	$18,980.00	20h/week			
Junior Developer	1000	$30.00	$30,000.00	40h/week from week 7			
Intermediate Developer	300	$45.00	$13,500.00	15h/week from week 7			
Testers	140	$37.00	$5,180.00	10h/week from week 14			
Software			$2,068.00				
Hardware			$7,310.00				
Total Costs			$92,898.00				

Software				
Item	Price	Quantity	Total Cost	Notes
VPN	708	1	708	
Microsoft 365	340	4	1360	
Total			**2068**	

Hardware				
Item	Price	Quantity	Total Cost	Notes
PC	800	4	3200	Either new PC or upgrade CPU
NAS	230	1	230	
UPS	280	1	280	
Low-end/Refurbished Phones	500	2	1000	
High-end Phones	1300	2	2600	
Total			**7310**	