

Maine Turnpike Authority (28)
Revenue Comparison by Interchange

Plaza/Barrier	1/1 to 12/31/07 Total Revenue	1/1 to 12/31/08 Total Revenue	+/- Over 2007	Average Fare Per Trans	Plaza/Barrier	% of Total Revenue
7 York	34,802,359.70	33,041,703.65	5.1-%	2.38	7 York	41.3 %
19 Wells	1,175,193.75	1,163,544.20	1.0-%	.48	67 New Gloucester	13.9 %
25 Kennebunk	918,413.40	882,120.80	4.0-%	.47	102 West Gardiner	7.0 %
32 Biddeford	2,483,328.75	2,393,582.85	3.6-%	.53	103 Gardiner I-295	5.9 %
36 Saco	2,611,079.05	2,624,146.60	.5 %	.51	44 Scarborough I-295	5.2 %
42 Scarborough	1,180,074.85	1,244,007.70	5.4 %	.59	45 Maine Mall/Payne Road	3.9 %
44 Scarborough I-295	4,348,113.30	4,184,308.85	3.8-%	.71	52 Falmouth Spur	3.3 %
45 Maine Mall/Payne Road	3,154,264.85	3,153,317.10	.0 %	.69	36 Saco	3.3 %
46 Jetport	1,587,425.15	1,595,413.45	.5 %	.51	32 Biddeford	3.0 %
47 Rand Road	986,458.00	955,762.20	3.1-%	.57	48 Riverside St/Larrabee Road	2.6 %
48 Riverside St/Larrabee Road	2,099,694.20	2,076,687.95	1.1-%	.55	46 Jetport	2.0 %
52 Falmouth Spur	2,855,950.85	2,620,242.55	8.3-%	.71	63 Gray	1.9 %
53 West Falmouth	1,012,412.35	1,015,157.55	.3 %	.50	42 Scarborough	1.6 %
63 Gray	1,566,834.85	1,529,791.45	2.4-%	.57	19 Wells	1.5 %
67 New Gloucester	11,253,243.75	11,124,991.40	1.1-%	1.80	53 West Falmouth	1.3 %
102 West Gardiner	5,475,621.05	5,591,549.40	2.1 %	1.39	47 Rand Road	1.2 %
103 Gardiner I-295	5,183,683.15	4,740,649.25	8.5-%	.68	25 Kennebunk	1.1 %
Totals	\$82,694,151.00	\$79,936,976.95	3.3-%	1.07		

Maine Turnpike Authority (28)
Traffic Transaction Comparison by Interchange

Plaza/Barrier	1/1 to 12/31/07 Total Trans	1/1 to 12/31/08 Total Trans	+/- Over 2007	Average Trans Per Day	Plaza/Barrier	% of Total Transactions
7 York	14,691,036	13,860,815	5.7-%	37,871.08	7 York	17.3 %
19 Wells	2,457,558	2,441,409	.7-%	6,670.52	103 Gardiner I-295	8.7 %
25 Kennebunk	1,940,948	1,870,306	3.6-%	5,110.13	67 New Gloucester	7.7 %
32 Biddeford	4,564,081	4,489,649	1.6-%	12,266.80	44 Scarborough I-295	7.4 %
36 Saco	5,090,611	5,109,881	.4 %	13,961.42	36 Saco	6.4 %
42 Scarborough	1,907,469	2,101,393	10.2 %	5,741.51	45 Maine Mall/Payne Road	5.8 %
44 Scarborough I-295	6,121,329	5,884,805	3.9-%	16,078.70	32 Biddeford	5.6 %
45 Maine Mall/Payne Road	4,600,074	4,601,481	.0 %	12,572.35	102 West Gardiner	5.0 %
46 Jetport	3,112,270	3,147,285	1.1 %	8,599.14	48 Riverside St/Larrabee Road	4.7 %
47 Rand Road	1,740,220	1,685,350	3.2-%	4,604.78	52 Falmouth Spur	4.6 %
48 Riverside St/Larrabee Road	3,810,150	3,756,111	1.4-%	10,262.60	46 Jetport	3.9 %
52 Falmouth Spur	4,048,647	3,681,238	9.1-%	10,058.03	63 Gray	3.3 %
53 West Falmouth	2,011,673	2,022,160	.5 %	5,525.03	19 Wells	3.1 %
63 Gray	2,698,418	2,673,761	.9-%	7,305.36	42 Scarborough	2.6 %
67 New Gloucester	6,284,670	6,187,851	1.5-%	16,906.70	53 West Falmouth	2.5 %
102 West Gardiner	3,943,240	4,023,342	2.0 %	10,992.74	25 Kennebunk	2.3 %
103 Gardiner I-295	7,554,186	6,928,467	8.3-%	18,930.24	47 Rand Road	2.1 %
Totals	76,576,580	74,465,304	2.7-%	203,457.11		

Maine Turnpike Authority (28)
Revenue Comparison by Interchange

Plaza/Barrier	1/1 to 12/31/08 Total Revenue	1/1 to 12/31/09 Total Revenue	+/- Over 2008	Average Fare Per Trans	Plaza/Barrier	% of Total Revenue
7 York	33,041,703.65	36,725,713.65	11.1 %	2.65	7 York	37.4 %
19 Wells	1,163,544.20	1,544,604.75	32.7 %	.62	67 New Gloucester	14.2 %
25 Kennebunk	882,120.80	1,243,995.50	41.0 %	.67	103 Gardiner I-295	6.9 %
32 Biddeford	2,393,582.85	3,373,172.55	40.9 %	.77	102 West Gardiner	6.4 %
36 Saco	2,624,146.60	3,515,802.85	34.0 %	.72	44 Scarborough I-295	6.3 %
42 Scarborough	1,244,007.70	1,730,095.80	39.1 %	.82	45 Maine Mall/Payne Road	4.2 %
44 Scarborough I-295	4,184,308.85	6,144,071.55	46.8 %	1.06	36 Saco	3.6 %
45 Maine Mall/Payne Road	3,153,317.10	4,131,106.75	31.0 %	.94	52 Falmouth Spur	3.4 %
46 Jetport	1,595,413.45	2,070,057.30	29.8 %	.69	32 Biddeford	3.4 %
47 Rand Road	955,762.20	1,211,170.30	26.7 %	.78	48 Riverside St/Larrabee Road	2.8 %
48 Riverside St/Larrabee Road	2,076,687.95	2,765,300.25	33.2 %	.78	63 Gray	2.2 %
52 Falmouth Spur	2,620,242.55	3,304,777.50	26.1 %	1.00	46 Jetport	2.1 %
53 West Falmouth	1,015,157.55	1,300,695.85	28.1 %	.67	42 Scarborough	1.8 %
63 Gray	1,529,791.45	2,147,405.85	40.4 %	.83	19 Wells	1.6 %
67 New Gloucester	11,124,991.40	13,931,070.60	25.2 %	2.35	53 West Falmouth	1.3 %
102 West Gardiner	5,591,549.40	6,270,192.00	12.1 %	1.59	25 Kennebunk	1.3 %
103 Gardiner I-295	4,740,649.25	6,745,118.60	42.3 %	.96	47 Rand Road	1.2 %
Totals	\$79,936,976.95	\$98,154,351.65	22.7 %	1.35		

Maine Turnpike Authority (28)
Traffic Transaction Comparison by Interchange

Plaza/Barrier	1/1 to 12/31/08 Total Trans	1/1 to 12/31/09 Total Trans	+/- Over 2008	Average Trans Per Day	Plaza/Barrier	% of Total Transactions
7 York	13,860,815	13,864,183	.0 %	37,984.06	7 York	14.1 %
19 Wells	2,441,409	2,488,310	1.9 %	6,817.29	103 Gardiner I-295	7.2 %
25 Kennebunk	1,870,306	1,864,611	.3-%	5,108.52	67 New Gloucester	6.0 %
32 Biddeford	4,489,649	4,397,683	2.0-%	12,048.45	44 Scarborough I-295	5.9 %
36 Saco	5,109,881	4,892,944	4.2-%	13,405.33	36 Saco	5.0 %
42 Scarborough	2,101,393	2,104,134	.1 %	5,764.75	45 Maine Mall/Payne Road	4.5 %
44 Scarborough I-295	5,884,805	5,794,662	1.5-%	15,875.79	32 Biddeford	4.5 %
45 Maine Mall/Payne Road	4,601,481	4,382,111	4.8-%	12,005.78	102 West Gardiner	4.0 %
46 Jetport	3,147,285	2,997,294	4.8-%	8,211.76	48 Riverside St/Larrabee Road	3.6 %
47 Rand Road	1,685,350	1,558,039	7.6-%	4,268.60	52 Falmouth Spur	3.4 %
48 Riverside St/Larrabee Road	3,756,111	3,535,711	5.9-%	9,686.88	46 Jetport	3.1 %
52 Falmouth Spur	3,681,238	3,292,848	10.6-%	9,021.50	63 Gray	2.6 %
53 West Falmouth	2,022,160	1,931,688	4.5-%	5,292.30	19 Wells	2.5 %
63 Gray	2,673,761	2,600,240	2.7-%	7,123.95	42 Scarborough	2.1 %
67 New Gloucester	6,187,851	5,926,892	4.2-%	16,238.06	53 West Falmouth	2.0 %
102 West Gardiner	4,023,342	3,955,182	1.7-%	10,836.12	25 Kennebunk	1.9 %
103 Gardiner I-295	6,928,467	7,039,827	1.6 %	19,287.20	47 Rand Road	1.6 %
Totals	74,465,304	72,626,359	2.4-%	198,976.33		

Maine Turnpike Authority (28)
Revenue Comparison by Interchange

Plaza/Barrier	1/1 to 12/31/09 Total Revenue	1/1 to 12/31/10 Total Revenue	+/- Over 2009	Average Fare Per Trans	Plaza/Barrier	% of Total Revenue
7 York	36,725,713.65	37,666,778.80	2.6 %	2.67	7 York	37.5 %
19 Wells	1,544,604.75	1,638,162.80	6.1 %	.63	67 New Gloucester	13.1 %
25 Kennebunk	1,243,995.50	1,326,579.00	6.6 %	.69	103 Gardiner I-295	7.6 %
32 Biddeford	3,373,172.55	3,492,111.85	3.5 %	.79	44 Scarborough I-295	6.7 %
36 Saco	3,515,802.85	3,740,277.00	6.4 %	.74	102 West Gardiner	5.5 %
42 Scarborough	1,730,095.80	1,825,330.80	5.5 %	.84	45 Maine Mall/Payne Road	4.3 %
44 Scarborough I-295	6,144,071.55	6,675,048.45	8.6 %	1.11	36 Saco	3.7 %
45 Maine Mall/Payne Road	4,131,106.75	4,292,631.05	3.9 %	.97	32 Biddeford	3.5 %
46 Jetport	2,070,057.30	2,235,702.80	8.0 %	.72	52 Falmouth Spur	3.4 %
47 Rand Road	1,211,170.30	1,302,289.20	7.5 %	.82	48 Riverside St/Larrabee Road	2.9 %
48 Riverside St/Larrabee Road	2,765,300.25	2,907,610.55	5.1 %	.80	63 Gray	2.2 %
52 Falmouth Spur	3,304,777.50	3,422,465.10	3.6 %	1.05	46 Jetport	2.2 %
53 West Falmouth	1,300,695.85	1,352,696.10	4.0 %	.70	42 Scarborough	1.8 %
63 Gray	2,147,405.85	2,230,536.20	3.9 %	.85	19 Wells	1.6 %
67 New Gloucester	13,931,070.60	13,159,201.35	5.5-%	2.33	53 West Falmouth	1.3 %
102 West Gardiner	6,270,192.00	5,486,200.00	12.5-%	1.53	47 Rand Road	1.3 %
103 Gardiner I-295	6,745,118.60	7,620,642.65	13.0 %	1.00	25 Kennebunk	1.3 %
Totals	\$98,154,351.65	\$100,374,263.70	2.2 %	1.36		

Maine Turnpike Authority (28)
Traffic Transaction Comparison by Interchange

Plaza/Barrier	1/1 to 12/31/09 Total Trans	1/1 to 12/31/10 Total Trans	+/- Over 2009	Average Trans Per Day	Plaza/Barrier	% of Total Transactions
7 York	13,864,183	14,119,721	1.8 %	38,684.17	7 York	14.1 %
19 Wells	2,488,310	2,593,432	4.2 %	7,105.29	103 Gardiner I-295	7.6 %
25 Kennebunk	1,864,611	1,920,133	3.0 %	5,260.64	44 Scarborough I-295	6.0 %
32 Biddeford	4,397,683	4,448,276	1.2 %	12,187.06	67 New Gloucester	5.6 %
36 Saco	4,892,944	5,070,420	3.6 %	13,891.56	36 Saco	5.1 %
42 Scarborough	2,104,134	2,168,476	3.1 %	5,941.03	45 Maine Mall/Payne Road	4.4 %
44 Scarborough I-295	5,794,662	5,994,142	3.4 %	16,422.31	32 Biddeford	4.4 %
45 Maine Mall/Payne Road	4,382,111	4,442,229	1.4 %	12,170.49	102 West Gardiner	3.6 %
46 Jetport	2,997,294	3,116,572	4.0 %	8,538.55	48 Riverside St/Larrabee Road	3.6 %
47 Rand Road	1,558,039	1,581,401	1.5 %	4,332.61	52 Falmouth Spur	3.2 %
48 Riverside St/Larrabee Road	3,535,711	3,634,818	2.8 %	9,958.41	46 Jetport	3.1 %
52 Falmouth Spur	3,292,848	3,250,582	1.3-%	8,905.70	63 Gray	2.6 %
53 West Falmouth	1,931,688	1,931,632	.0 %	5,292.14	19 Wells	2.6 %
63 Gray	2,600,240	2,621,396	.8 %	7,181.91	42 Scarborough	2.2 %
67 New Gloucester	5,926,892	5,646,986	4.7-%	15,471.19	53 West Falmouth	1.9 %
102 West Gardiner	3,955,182	3,579,290	9.5-%	9,806.27	25 Kennebunk	1.9 %
103 Gardiner I-295	7,039,827	7,593,210	7.9 %	20,803.32	47 Rand Road	1.6 %
Totals	72,626,359	73,712,716	1.4 %	201,952.65		

Maine Turnpike Authority (28)
Revenue Comparison by Interchange

Plaza/Barrier	1/1 to 12/31/10 Total Revenue	1/1 to 12/31/11 Total Revenue	+/- Over 2010	Average Fare Per Trans	Plaza/Barrier	% of Total Revenue
7 York	37,666,778.80	36,952,168.60	1.9-%	2.69	7 York	37.2 %
19 Wells	1,638,162.80	1,693,398.50	3.4 %	.63	67 New Gloucester	13.1 %
25 Kennebunk	1,326,579.00	1,341,667.50	1.1 %	.69	103 Gardiner I-295	7.5 %
32 Biddeford	3,492,111.85	3,547,039.70	1.6 %	.78	44 Scarborough I-295	6.3 %
36 Saco	3,740,277.00	3,719,201.65	.6-%	.73	102 West Gardiner	5.6 %
42 Scarborough	1,825,330.80	1,850,289.95	1.4 %	.84	45 Maine Mall/Payne Road	4.4 %
44 Scarborough I-295	6,675,048.45	6,243,436.25	6.5-%	1.09	52 Falmouth Spur	3.8 %
45 Maine Mall/Payne Road	4,292,631.05	4,345,297.75	1.2 %	.96	36 Saco	3.7 %
46 Jetport	2,235,702.80	2,273,277.60	1.7 %	.72	32 Biddeford	3.6 %
47 Rand Road	1,302,289.20	1,571,888.90	20.7 %	.83	48 Riverside St/Larrabee Road	2.5 %
48 Riverside St/Larrabee Road	2,907,610.55	2,459,293.00	15.4-%	.77	46 Jetport	2.3 %
52 Falmouth Spur	3,422,465.10	3,725,330.30	8.8 %	1.11	63 Gray	2.2 %
53 West Falmouth	1,352,696.10	1,356,116.10	.3 %	.70	42 Scarborough	1.9 %
63 Gray	2,230,536.20	2,223,011.10	.3-%	.85	19 Wells	1.7 %
67 New Gloucester	13,159,201.35	12,968,338.70	1.5-%	2.38	47 Rand Road	1.6 %
102 West Gardiner	5,486,200.00	5,521,974.85	.7 %	1.57	53 West Falmouth	1.4 %
103 Gardiner I-295	7,620,642.65	7,413,965.05	2.7-%	.99	25 Kennebunk	1.4 %
Totals	\$100,374,263.70	\$99,205,695.50	1.1-%	1.36		

Maine Turnpike Authority (28)
Traffic Transaction Comparison by Interchange

Plaza/Barrier	1/1 to 12/31/10 Total Trans	1/1 to 12/31/11 Total Trans	+/- Over 2010	Average Trans Per Day	Plaza/Barrier	% of Total Transactions
7 York	14,119,721	13,755,018	2.6-%	37,684.98	7 York	13.9 %
19 Wells	2,593,432	2,670,522	3.0 %	7,316.50	103 Gardiner I-295	7.6 %
25 Kennebunk	1,920,133	1,935,274	.8 %	5,302.12	44 Scarborough I-295	5.8 %
32 Biddeford	4,448,276	4,534,902	1.9 %	12,424.39	67 New Gloucester	5.5 %
36 Saco	5,070,420	5,090,126	.4 %	13,945.55	36 Saco	5.1 %
42 Scarborough	2,168,476	2,204,174	1.6 %	6,038.83	45 Maine Mall/Payne Road	4.6 %
44 Scarborough I-295	5,994,142	5,716,891	4.6-%	15,662.72	32 Biddeford	4.6 %
45 Maine Mall/Payne Road	4,442,229	4,523,673	1.8 %	12,393.62	102 West Gardiner	3.5 %
46 Jetport	3,116,572	3,169,502	1.7 %	8,683.57	52 Falmouth Spur	3.4 %
47 Rand Road	1,581,401	1,884,697	19.2 %	5,163.55	48 Riverside St/Larrabee Road	3.2 %
48 Riverside St/Larrabee Road	3,634,818	3,181,025	12.5-%	8,715.14	46 Jetport	3.2 %
52 Falmouth Spur	3,250,582	3,353,670	3.2 %	9,188.14	19 Wells	2.7 %
53 West Falmouth	1,931,632	1,936,070	.2 %	5,304.30	63 Gray	2.6 %
63 Gray	2,621,396	2,626,625	.2 %	7,196.23	42 Scarborough	2.2 %
67 New Gloucester	5,646,986	5,443,839	3.6-%	14,914.63	53 West Falmouth	2.0 %
102 West Gardiner	3,579,290	3,521,526	1.6-%	9,648.02	25 Kennebunk	2.0 %
103 Gardiner I-295	7,593,210	7,517,093	1.0-%	20,594.78	47 Rand Road	1.9 %
Totals	73,712,716	73,064,627	.8-%	200,177.06		