

Business Case: Capital Asset Summary

Part I: Summary Information and Justification (All Capital Assets)

Section A: Overview & General Information

Date Investment First Submitted: 2018-09-19
Date of Last Change to Activities: 2021-07-21
Investment Auto Submission Date:
Date of Last Investment Detail Update: 2021-04-26
Date of Last Business Case Update: 2021-04-26
Date of Last Revision: 2021-08-24

Agency: 005 - Department of Agriculture **Bureau:** 49 - Farm Service Agency

1. Name of this Investment: FPAC-FSA-129 Program Financial Services

2. Unique Investment Identifier (Ull): 005-000003276

Section B: Investment Detail

- Provide at least one Agency Strategic objective code ([A-11 Section 230](#)) and/or Agency Priority Goal code ([A-11 Section 250](#)) that this investment aligns to on performance.gov. If this investment aligns to more than one Agency strategic objective code and/or Agency Priority goal code list all that apply. If your agency does not report to performance.gov please use "0". This is required for Agency IT Portfolio Summary Part 1 and Part 2 Investments, not for Part 3 Investments.**

Agency Strategic Objective(s):

005SO18001: Modernize information technology infrastructure, facilities and support services to improve the customer experience.

005SO18004: Improve stewardship of resources and utilize data-driven analyses to maximize the return on investment.

005SO18005: Provide an effective financial safety net for farmers and ranchers to sustain economically viable agricultural production and support rural jobs and economic growth.

Agency Priority Goal(s):

- Briefly describe the investment's return on investment, including benefits internal and external to the government and outcomes achieved or planned.**

The qualitative return on investment for PFS financial applications include consistently and effectively providing functionality to support the processing and tracking of farm program, foreign program and farm loan program payments, debt establishment and collection, funds control (including obligation establishment and liquidation), general ledger accounting and financial reporting. These applications also provide FSA service centers and customers with the ability to establish direct deposit accounts, assignments and joint payments for producers and vendors receiving farm loan and farm program

payments, and have provided detailed disbursement statements, debt notification letters and direct deposit change notifications to FSA customers in an accurate and timely manner. The production support services and software maintenance/enhancements funded by this investment benefit FSA users at the county, state and national level by continually improving processing speeds, increasing system availability, and providing additional user-requested functionality/reporting to increase user productivity in the field and enhance FSA customer satisfaction. The quantitative return on investment includes progress towards and measurable results in improved year-over-year performance of the applications within the investment evidenced by improved results of the annual Business Application Survey, on-time farm program and/or farm loan program payments, and maintaining budget and schedule adherence to planned values.

3. **If this investment will result in the elimination or the reduction of another major or non-major investment(s), please complete the following:**

Table I.B.1 Affected Investment Information	
Investment UII	To Be Status
005-000001234	to be eliminated
005-000000094	to be eliminated
005-000001232	to be eliminated

4. **Does the Investment currently include an intra- or inter-Agency shared service (common, shared, or centralized solution)?:**

YES

5. **Does the Investment plan to include an Intra- or Inter-Agency shared service that it does not currently include (common, shared, or centralized solution)?:**

NO

6. **If systems contained in this Investment collect data from the public, please identify the OMB Control Numbers which authorize that data collection as per the Paperwork Reduction Act. Use [Reginfo](#) at the following link to identify information collection requests and OMB control numbers. Agencies can work with their Records Officers to determine the applicability.**

7. **Provide the name of the Investment-level project manager:**

Janet Cuffee

8. **Select the qualification/experience level of the Investment-level project manager (select one):**

1 - FAC-P/PM(DAWIA-3)- Senior

Section C: Life Cycle Costs

1. Provide the total estimated life cycle costs for the investment in millions. Note: Do not enter information in the grey cells as these will be calculated.

Table I.C.1 Life Cycle Costs				
	PY-1 & Prior	PY 2021	CY 2022	BY 2023
Planning Costs:	0	0	0	0
DME (Excluding Planning) Costs:	\$20.868000	\$11.481000	\$13.202000	\$11.333000
DME (Including Planning) Govt. FTEs:	0	0	0	0
Sub-Total DME (including Internal Labor (Govt. FTE)):	\$20.868000	\$11.481000	\$13.202000	\$11.333000
O & M Costs:	\$2.479000	\$1.833000	\$1.887000	\$2.014000
O & M Internal Labor (Govt. FTE):	\$1.389000	\$3.615000	\$3.835000	\$3.912000
Sub-Total O & M Costs (Including Internal Labor (Govt. FTE)):	\$3.868000	\$5.448000	\$5.722000	\$5.926000
Total Cost (Including Internal Labor (Govt. FTE)):	\$24.736000	\$16.929000	\$18.924000	\$17.259000
Total Cost Internal Labor (Govt. FTE) costs:	\$1.389000	\$3.615000	\$3.835000	\$3.912000
# of FTE rep by costs:	25	25	25	25
Total change from prior year final President's Budget (\$)		0	0	
Total change from prior year final President's Budget				

Table I.C.1 Life Cycle Costs

	PY-1 & Prior	PY 2021	CY 2022	BY 2023
(%)				

2.
 - a. In which year did or will this investment begin? (specify year - e.g., PY-1= 2019)
2019
 - b. In which year will this investment reach the end of its estimated useful life? (specify year - e.g., FY+5 = 2027)
2034
3. Compare the funding levels for PY and CY to the final FY 2022 President's Budget for those same years. Briefly explain any significant changes. When making comparisons, ensure that you compare same-year-to-same-year (e.g., the FY20 level for 2020 versus the FY21 level for 2020):
Program Financial Services has been provided more money for modernization of IT assets.

Business Case Detail: Performance Measurement Report

Section A1: General Information

1. **Name of this Investment:** FPAC-FSA-129 PROGRAM FINANCIAL SERVICES
2. **Unique Investment Identifier (UII):** 005-000003276

Section C1: Projects Table

Projects Table C.1

Unique Project ID	Project Name	Project Goal	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)	Software Project?
177587	FY19 SW/HW (DME and O&M)	License Renewal and Check Scanner Equipment	03/01/2019	09/27/2020	\$0.1	No
183452	FY19 Shared Support Services	Shared Support Services	10/19/2018	09/22/2020	\$1.8	No
183449	FY19 App Dev - Farm Services Program Budget and Financial Services System	Financial Services Development	04/02/2019	08/26/2020	\$2.2	Yes
183456	FY19 App Dev - Foreign Programs System	GSM/APLUS Development	04/27/2019	04/26/2020	\$1.1	Yes
183451	FY19 O&M Monthly Support	Operations and Maintenance	05/01/2019	04/30/2020	\$0.5	No
183455	FY19 FFIP Delivery Support	Business Processes, Organizational Change Mgmt, Professional Services	06/01/2019	09/23/2020	\$7.7	No
183450	FY19 FFIP Shared Support Services	Shared Support Services	02/15/2019	09/22/2020	\$1.6	No
183454	FY19 FFIP Technical Release	System Changes to move to FMMI	07/13/2019	09/29/2021	\$5.7	Yes
220575	FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	Financial Services, Foreign Programs, and Lease Support	05/01/2020	08/26/2021	\$1.1	No
220576	FY20 Foreign Programs System O&M	Program Financial Services and Foreign Program Support	05/01/2020	04/30/2021	\$0.7	No
221914	FY20 Foreign Programs System DME	Program Financial Services and Foreign Program Application Development	05/01/2020	04/30/2021	\$0.4	Yes
221915	FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	Financial Services, Foreign Programs, BPMS, and Lease Support	03/27/2020	09/28/2021	\$2.5	Yes
221916	FY20 FFIP Farm Services Program Budget and Financial Services System DME	FFIP Application Development and Program Management Support	03/13/2020	09/29/2021	\$8.6	Yes

Section C2: Project Activities

1. Provide all non-agile project activities for projects in Table C.1 that started in a previous FY (PY and earlier) and that have not been completed by the beginning of the CY, as well as activities that are scheduled to start in the current FY and BY.

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183452	Oct 18 FY19 Shared Support Services	Oct 18 FY19 Shared Support Services	183452.1.1	2018-10-19	2018-10-19	2018-10-19	2018-10-31	2018-10-31	2018-10-31	0.066000	0.066000	0.066000
183452	Nov 18 FY19 Shared Support Services	Nov 18 FY19 Shared Support Services	183452.1.2	2018-11-01	2018-11-01	2018-11-01	2018-11-19	2018-11-19	2018-11-19	0.007000	0.007000	0.007000
183452	Feb 19 FY19 Shared Support Services	Feb 19 FY19 Shared Support Services	183452.1.3	2019-02-15	2019-02-15	2019-02-15	2019-02-28	2019-02-28	2019-02-28	0.016000	0.016000	0.016000
183450	Feb 19 FY19 FFIP Shared Support Services	Feb 19 FY19 FFIP Shared Support Services	183450.1.1	2019-02-15	2019-02-15	2019-02-15	2019-02-28	2019-02-28	2019-02-28	0.036000	0.036000	0.036000
177587	Mar 19 FY 19 SW/HW (DME and O&M)	Mar 19 FY 19 SW/HW (DME and O&M)	177587.1.1	2019-03-01	2019-03-01	2019-03-01	2019-03-31	2019-03-31	2019-03-31	0.003000	0.003000	0.003000
183452	Mar 19 FY19 Shared Support Services	Mar 19 FY19 Shared Support Services	183452.1.4	2019-03-01	2019-03-01	2019-03-01	2019-03-31	2019-03-31	2019-03-31	0.041000	0.041000	0.041000
183450	Mar 19 FY19 FFIP Shared Support Services	Mar 19 FY19 FFIP Shared Support Services	183450.1.2	2019-03-01	2019-03-01	2019-03-01	2019-03-31	2019-03-31	2019-03-31	0.083000	0.083000	0.083000
183452	Apr 19 FY19 Shared Support Services	Apr 19 FY19 Shared Support Services	183452.1.5	2019-04-01	2019-04-01	2019-04-01	2019-04-30	2019-04-30	2019-04-30	0.049000	0.049000	0.049000
183449	Apr 19 FY19 App Dev - Farm Services	Apr 19 FY19 App Dev - Farm Services	183449.1.1	2019-04-02	2019-04-02	2019-04-02	2019-04-30	2019-04-30	2019-04-30	0.013000	0.013000	0.013000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Program Budget and Financial Services System	Program Budget and Financial Services System										
183456	Apr 19 FY19 App Dev - Foreign Programs System	Apr 19 FY19 App Dev - Foreign Programs System	183456.1.1	2019-04-27	2019-04-27	2019-04-27	2019-04-30	2019-04-30	2019-04-30	0.011000	0.009000	0.009000
183450	Apr 19 FY19 FFIP Shared Support Services	Apr 19 FY19 FFIP Shared Support Services	183450.1.3	2019-04-01	2019-04-01	2019-04-01	2019-04-30	2019-04-30	2019-04-30	0.087000	0.087000	0.087000
183452	May 19 FY19 Shared Support Services	May 19 FY19 Shared Support Services	183452.1.6	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.088000	0.088000	0.088000
183449	May 19 FY19 App Dev - Farm Services Program Budget and Financial Services System	May 19 FY19 App Dev - Farm Services Program Budget and Financial Services System	183449.1.2	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.170000	0.147000	0.147000
183456	May 19 FY19 App Dev - Foreign Programs System	May 19 FY19 App Dev - Foreign Programs System	183456.1.2	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.094000	0.104000	0.104000
183451	May 19 FY 19 O&M Monthly Support	May 19 FY 19 O&M Monthly Support	183451.1.1	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.039000	0.070000	0.070000
183450	May 19 FY19 FFIP Shared Support Services	May 19 FY19 FFIP Shared Support Services	183450.1.4	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.087000	0.087000	0.087000
183452	Jun 19 FY19 Shared	Jun 19 FY19 Shared	183452.1.7	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.101000	0.101000	0.101000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Support Services	Support Services										
183449	Jun 19 FY19 App Dev - Farm Services Program Budget and Financial Services System	Jun 19 FY19 App Dev - Farm Services Program Budget and Financial Services System	183449.1.3	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.155000	0.138000	0.138000
183456	Jun 19 FY19 App Dev - Foreign Programs System	Jun 19 FY19 App Dev - Foreign Programs System	183456.1.3	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.085000	0.082000	0.082000
183451	Jun 19 FY 19 O&M Monthly Support	Jun 19 FY 19 O&M Monthly Support	183451.1.2	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.036000	0.068000	0.068000
183455	Jun 19 FY19 FFIP Delivery Support	Jun 19 FY19 FFIP Delivery Support	183455.1.1	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.345000	0.242000	0.242000
183450	Jun 19 FY19 FFIP Shared Support Services	Jun 19 FY19 FFIP Shared Support Services	183450.1.5	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.079000	0.079000	0.079000
183452	Jul 19 FY19 Shared Support Services	Jul 19 FY19 Shared Support Services	183452.1.8	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.103000	0.103000	0.103000
183449	Jul 19 FY19 App Dev - Farm Services Program Budget and Financial Services System	Jul 19 FY19 App Dev - Farm Services Program Budget and Financial Services System	183449.1.4	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.171000	0.169000	0.169000
183456	Jul 19 FY19 App Dev - Foreign	Jul 19 FY19 App Dev - Foreign	183456.1.4	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.094000	0.110000	0.110000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Programs System	Programs System										
183451	Jul 19 FY 19 O&M Monthly Support	Jul 19 FY 19 O&M Monthly Support	183451.1.3	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.040000	0.051000	0.051000
183455	Jul 19 FY19 FFIP Delivery Support	Jul 19 FY19 FFIP Delivery Support	183455.1.2	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.382000	0.182000	0.182000
183450	Jul 19 FY19 FFIP Shared Support Services	Jul 19 FY19 FFIP Shared Support Services	183450.1.6	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.087000	0.087000	0.087000
183454	Jul 19 FY19 FFIP Technical Release	Jul 19 FY19 FFIP Technical Release	183454.1.1	2019-07-13	2019-07-13	2019-07-13	2019-07-31	2019-07-31	2019-07-31	0.004000	0.004000	0.004000
183452	Aug 19 FY19 Shared Support Services	Aug 19 FY19 Shared Support Services	183452.1.9	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.112000	0.112000	0.112000
183449	Aug 19 FY19 App Dev - Farm Services Program Budget and Financial Services System	Aug 19 FY19 App Dev - Farm Services Program Budget and Financial Services System	183449.1.5	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.172000	0.188000	0.188000
183456	Aug 19 FY19 App Dev - Foreign Programs System	Aug 19 FY19 App Dev - Foreign Programs System	183456.1.5	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.094000	0.106000	0.106000
183451	Aug 19 FY 19 O&M Monthly Support	Aug 19 FY 19 O&M Monthly Support	183451.1.4	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.040000	0.043000	0.043000
183455	Aug 19 FY19 FFIP Delivery Support	Aug 19 FY19 FFIP Delivery Support	183455.1.3	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.382000	0.185000	0.185000
183450	Aug 19 FY19	Aug 19 FY19	183450.1.7	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.088000	0.088000	0.088000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	FFIP Shared Support Services	FFIP Shared Support Services										
183454	Aug 19 FY19 FFIP Technical Release	Aug 19 FY19 FFIP Technical Release	183454.1.2	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.044000	0.044000	0.044000
177587	Sep 19 FY 19 SW/HW (DME and O&M)	Sep 19 FY 19 SW/HW (DME and O&M)	177587.1.2	2019-09-28	2019-09-28	2019-09-28	2019-09-30	2019-09-30	2019-09-30	0.004000	0.004000	0.004000
183452	Sep 19 FY19 Shared Support Services	Sep 19 FY19 Shared Support Services	183452.1.10	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.098000	0.098000	0.098000
183449	Sep 19 FY19 App Dev - Farm Services Program Budget and Financial Services System	Sep 19 FY19 App Dev - Farm Services Program Budget and Financial Services System	183449.1.6	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.172000	0.175000	0.175000
183456	Sep 19 FY19 App Dev - Foreign Programs System	Sep 19 FY19 App Dev - Foreign Programs System	183456.1.6	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.085000	0.080000	0.080000
183451	Sep 19 FY 19 O&M Monthly Support	Sep 19 FY 19 O&M Monthly Support	183451.1.5	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.036000	0.042000	0.042000
183455	Sep 19 FY19 FFIP Delivery Support	Sep 19 FY19 FFIP Delivery Support	183455.1.4	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.516000	0.273000	0.273000
183450	Sep 19 FY19 FFIP Shared Support Services	Sep 19 FY19 FFIP Shared Support Services	183450.1.8	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.082000	0.082000	0.082000
183454	Sep 19 FY19 FFIP Technical Release	Sep 19 FY19 FFIP Technical Release	183454.1.3	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.280000	0.280000	0.280000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
177587	Oct 19 FY 19 SW/HW (DME and O&M)	Oct 19 FY 19 SW/HW (DME and O&M)	177587.1.3	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.004000	0.004000	0.004000
183452	Oct 19 FY19 Shared Support Services	Oct 19 FY19 Shared Support Services	183452.1.11	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.107000	0.107000	0.107000
183449	Oct 19 FY19 App Dev - Farm Services Program Budget and Financial Services System	Oct 19 FY19 App Dev - Farm Services Program Budget and Financial Services System	183449.1.7	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.188000	0.168000	0.168000
183456	Oct 19 FY19 App Dev - Foreign Programs System	Oct 19 FY19 App Dev - Foreign Programs System	183456.1.7	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.094000	0.095000	0.095000
183451	Oct 19 FY 19 O&M Monthly Support	Oct 19 FY 19 O&M Monthly Support	183451.1.6	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.040000	0.020000	0.020000
183455	Oct 19 FY19 FFIP Delivery Support	Oct 19 FY19 FFIP Delivery Support	183455.1.5	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.836000	0.628000	0.628000
183450	Oct 19 FY19 FFIP Shared Support Services	Oct 19 FY19 FFIP Shared Support Services	183450.1.9	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.091000	0.091000	0.091000
183454	Oct 19 FY19 FFIP Technical Release	Oct 19 FY19 FFIP Technical Release	183454.1.4	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.358000	0.358000	0.358000
177587	Nov 19 FY 19 SW/HW (DME and O&M)	Nov 19 FY 19 SW/HW (DME and O&M)	177587.1.4	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.004000	0.004000	0.004000
183452	Nov 19 FY19 Shared Support Services	Nov 19 FY19 Shared Support Services	183452.1.12	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.091000	0.091000	0.091000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183449	Nov 19 FY19 App Dev - Farm Services Program Budget and Financial Services System	Nov 19 FY19 App Dev - Farm Services Program Budget and Financial Services System	183449.1.8	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.165000	0.114000	0.114000
183456	Nov 19 FY19 App Dev - Foreign Programs System	Nov 19 FY19 App Dev - Foreign Programs System	183456.1.8	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.081000	0.094000	0.094000
183451	Nov 19 FY 19 O&M Monthly Support	Nov 19 FY 19 O&M Monthly Support	183451.1.7	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.034000	0.012000	0.012000
183455	Nov 19 FY19 FFIP Delivery Support	Nov 19 FY19 FFIP Delivery Support	183455.1.6	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.748000	0.556000	0.556000
183450	Nov 19 FY19 FFIP Shared Support Services	Nov 19 FY19 FFIP Shared Support Services	183450.1.10	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.079000	0.079000	0.079000
183454	Nov 19 FY19 FFIP Technical Release	Nov 19 FY19 FFIP Technical Release	183454.1.5	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.309000	0.309000	0.309000
177587	Dec 19 FY 19 SW/HW (DME and O&M)	Dec 19 FY 19 SW/HW (DME and O&M)	177587.1.5	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.004000	0.004000	0.004000
183452	Dec 19 FY19 Shared Support Services	Dec 19 FY19 Shared Support Services	183452.1.13	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.101000	0.101000	0.101000
183449	Dec 19 FY19 App Dev - Farm Services Program Budget and Financial Services	Dec 19 FY19 App Dev - Farm Services Program Budget and Financial Services	183449.1.9	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.180000	0.130000	0.130000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	System	System										
183456	Dec 19 FY19 App Dev - Foreign Programs System	Dec 19 FY19 App Dev - Foreign Programs System	183456.1.9	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.090000	0.120000	0.120000
183451	Dec 19 FY 19 O&M Monthly Support	Dec 19 FY 19 O&M Monthly Support	183451.1.8	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.038000	0.016000	0.016000
183455	Dec 19 FY19 FFIP Delivery Support	Dec 19 FY19 FFIP Delivery Support	183455.1.7	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.809000	0.639000	0.639000
183450	Dec 19 FY19 FFIP Shared Support Services	Dec 19 FY19 FFIP Shared Support Services	183450.1.11	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.087000	0.087000	0.087000
183454	Dec 19 FY19 FFIP Technical Release	Dec 19 FY19 FFIP Technical Release	183454.1.6	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.351000	0.351000	0.351000
177587	Jan 20 FY 19 SW/HW (DME and O&M)	Jan 20 FY 19 SW/HW (DME and O&M)	177587.1.6	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.004000	0.004000	0.004000
183452	Jan 20 FY19 Shared Support Services	Jan 20 FY19 Shared Support Services	183452.1.14	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.096000	0.096000	0.096000
183449	Jan 20 FY19 App Dev - Farm Services Program Budget and Financial Services System	Jan 20 FY19 App Dev - Farm Services Program Budget and Financial Services System	183449.1.10	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.172000	0.151000	0.151000
183456	Jan 20 FY19 App Dev - Foreign Programs System	Jan 20 FY19 App Dev - Foreign Programs System	183456.1.10	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.085000	0.085000	0.085000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183451	Jan 20 FY 19 O&M Monthly Support	Jan 20 FY 19 O&M Monthly Support	183451.1.9	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.036000	0.012000	0.012000
183455	Jan 20 FY19 FFIP Delivery Support	Jan 20 FY19 FFIP Delivery Support	183455.1.8	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.611000	0.601000	0.601000
183450	Jan 20 FY19 FFIP Shared Support Services	Jan 20 FY19 FFIP Shared Support Services	183450.1.12	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.083000	0.083000	0.083000
183454	Jan 20 FY19 FFIP Technical Release	Jan 20 FY19 FFIP Technical Release	183454.1.7	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.343000	0.343000	0.343000
177587	Feb 20 FY 19 SW/HW (DME and O&M)	Feb 20 FY 19 SW/HW (DME and O&M)	177587.1.7	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.004000	0.004000	0.004000
183452	Feb 20 FY19 Shared Support Services	Feb 20 FY19 Shared Support Services	183452.1.15	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.096000	0.096000	0.096000
183449	Feb 20 FY19 App Dev - Farm Services Program Budget and Financial Services System	Feb 20 FY19 App Dev - Farm Services Program Budget and Financial Services System	183449.1.11	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.172000	0.190000	0.190000
183456	Feb 20 FY19 App Dev - Foreign Programs System	Feb 20 FY19 App Dev - Foreign Programs System	183456.1.11	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.085000	0.070000	0.070000
183451	Feb 20 FY 19 O&M Monthly Support	Feb 20 FY 19 O&M Monthly Support	183451.1.10	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.036000	0.020000	0.020000
183455	Feb 20 FY19 FFIP Delivery Support	Feb 20 FY19 FFIP Delivery Support	183455.1.9	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.611000	2.030000	2.030000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183450	Feb 20 FY19 FFIP Shared Support Services	Feb 20 FY19 FFIP Shared Support Services	183450.1.13	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.083000	0.083000	0.083000
183454	Feb 20 FY19 FFIP Technical Release	Feb 20 FY19 FFIP Technical Release	183454.1.8	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.370000	0.370000	0.370000
177587	Mar 20 FY 19 SW/HW (DME and O&M)	Mar 20 FY 19 SW/HW (DME and O&M)	177587.1.8	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.004000	0.004000	0.004000
183452	Mar 20 FY19 Shared Support Services	Mar 20 FY19 Shared Support Services	183452.1.16	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.106000	0.106000	0.106000
183449	Mar 20 FY19 App Dev - Farm Services Program Budget and Financial Services System	Mar 20 FY19 App Dev - Farm Services Program Budget and Financial Services System	183449.1.12	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.188000	0.233000	0.233000
183456	Mar 20 FY19 App Dev - Foreign Programs System	Mar 20 FY19 App Dev - Foreign Programs System	183456.1.12	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.094000	0.065000	0.065000
183451	Mar 20 FY 19 O&M Monthly Support	Mar 20 FY 19 O&M Monthly Support	183451.1.11	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.040000	0.029000	0.029000
183455	Mar 20 FY19 FFIP Delivery Support	Mar 20 FY19 FFIP Delivery Support	183455.1.10	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.660000	0.600000	0.600000
183450	Mar 20 FY19 FFIP Shared Support Services	Mar 20 FY19 FFIP Shared Support Services	183450.1.14	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.091000	0.091000	0.091000
183454	Mar 20 FY19 FFIP Technical Release	Mar 20 FY19 FFIP Technical Release	183454.1.9	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.382000	0.382000	0.382000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
221915	Mar 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	Mar 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	221915.1.1	2020-03-27	2020-03-27	2020-03-27	2020-03-31	2020-03-31	2020-03-31	0.038000	0.038000	0.038000
221916	Mar 20 FY20 FFIP Farm Services Program Budget and Financial Services System DME	Mar 20 FY20 FFIP Farm Services Program Budget and Financial Services System DME	221916.1.1	2020-03-13	2020-03-13	2020-03-13	2020-03-31	2020-03-31	2020-03-31	0.128000	0.128000	0.128000
221915	Apr 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	Apr 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	221915.1.2	2020-04-01	2020-04-01	2020-04-01	2020-04-16	2020-04-30	2020-04-30	0.300000	0.300000	0.300000
183456	FY19 App Dev - Foreign Programs System	FY19 App Dev - Foreign Programs System	183456.1	2019-04-27	2019-04-27	2019-04-27	2020-04-26	2020-04-26	2020-04-26	1.069000	1.076000	1.076000
183456	Apr 20 FY19 App Dev - Foreign Programs System	Apr 20 FY19 App Dev - Foreign Programs System	183456.1.13	2020-04-01	2020-04-01	2020-04-01	2020-04-26	2020-04-26	2020-04-26	0.077000	0.056000	0.056000
177587	Apr 20 FY 19 SW/HW (DME and O&M)	Apr 20 FY 19 SW/HW (DME and O&M)	177587.1.9	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.004000	0.004000	0.004000
183452	Apr 20 FY19 Shared Support Services	Apr 20 FY19 Shared Support Services	183452.1.17	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.106000	0.106000	0.106000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183449	Apr 20 FY19 App Dev - Farm Services Program Budget and Financial Services System	Apr 20 FY19 App Dev - Farm Services Program Budget and Financial Services System	183449.1.13	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.176000	0.260000	0.260000
183451	FY 19 O&M Monthly Support	FY 19 O&M Monthly Support	183451.1	2019-05-01	2019-05-01	2019-05-01	2020-04-30	2020-04-30	2020-04-30	0.455000	0.453000	0.453000
183451	Apr 20 FY 19 O&M Monthly Support	Apr 20 FY 19 O&M Monthly Support	183451.1.12	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.040000	0.070000	0.070000
183455	Apr 20 FY19 FFIP Delivery Support	Apr 20 FY19 FFIP Delivery Support	183455.1.11	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.586000	0.397000	0.397000
183450	Apr 20 FY19 FFIP Shared Support Services	Apr 20 FY19 FFIP Shared Support Services	183450.1.15	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.091000	0.091000	0.091000
183454	Apr 20 FY19 FFIP Technical Release	Apr 20 FY19 FFIP Technical Release	183454.1.10	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.360000	0.360000	0.360000
221916	Apr 20 FY20 FFIP Farm Services Program Budget and Financial Services System DME	Apr 20 FY20 FFIP Farm Services Program Budget and Financial Services System DME	221916.1.2	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.250000	0.250000	0.250000
177587	May 20 FY 19 SW/HW (DME and O&M)	May 20 FY 19 SW/HW (DME and O&M)	177587.1.10	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.004000	0.004000	0.004000
183452	May 20 FY19 Shared Support Services	May 20 FY19 Shared Support Services	183452.1.18	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.096000	0.096000	0.096000
183449	May 20 FY19	May 20 FY19	183449.1.14	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.017000	0.018000	0.018000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	App Dev - Farm Services Program Budget and Financial Services System	App Dev - Farm Services Program Budget and Financial Services System										
183455	May 20 FY19 FFIP Delivery Support	May 20 FY19 FFIP Delivery Support	183455.1.12	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.533000	0.365000	0.365000
183450	May 20 FY19 FFIP Shared Support Services	May 20 FY19 FFIP Shared Support Services	183450.1.16	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.083000	0.083000	0.083000
183454	May 20 FY19 FFIP Technical Release	May 20 FY19 FFIP Technical Release	183454.1.11	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.550000	0.550000	0.550000
220575	May 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	May 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	220575.1.1	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.075000	0.075000	0.075000
220576	May 20 FY20 Foreign Programs System O&M	May 20 FY20 Foreign Programs System O&M	220576.1.1	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.059000	0.059000	0.059000
221914	May 20 FY20 Foreign Programs System DME	May 20 FY20 Foreign Programs System DME	221914.1.1	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.029000	0.029000	0.029000
221915	May 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	May 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	221915.1.3	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.089000	0.089000	0.089000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
221916	May 20 FY20 FFIP Farm Services Program Budget and Financial Services System DME	May 20 FY20 FFIP Farm Services Program Budget and Financial Services System DME	221916.1.3	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.250000	0.250000	0.250000
177587	Jun 20 FY 19 SW/HW (DME and O&M)	Jun 20 FY 19 SW/HW (DME and O&M)	177587.1.11	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.004000	0.004000	
183452	Jun 20 FY19 Shared Support Services	Jun 20 FY19 Shared Support Services	183452.1.19	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.102000	0.102000	
183449	Jun 20 FY19 App Dev - Farm Services Program Budget and Financial Services System	Jun 20 FY19 App Dev - Farm Services Program Budget and Financial Services System	183449.1.15	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.017000	0.019000	
183455	Jun 20 FY19 FFIP Delivery Support	Jun 20 FY19 FFIP Delivery Support	183455.1.13	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.204000	0.204000	
183450	Jun 20 FY19 FFIP Shared Support Services	Jun 20 FY19 FFIP Shared Support Services	183450.1.17	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.091000	0.091000	
183454	Jun 20 FY19 FFIP Technical Release	Jun 20 FY19 FFIP Technical Release	183454.1.12	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.556000	0.556000	0.556000
220575	Jun 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services	Jun 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services	220575.1.2	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.075000	0.075000	0.075000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	System O&M	System O&M										
220576	Jun 20 FY20 Foreign Programs System O&M	Jun 20 FY20 Foreign Programs System O&M	220576.1.2	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.059000	0.059000	0.059000
221914	Jun 20 FY20 Foreign Programs System DME	Jun 20 FY20 Foreign Programs System DME	221914.1.2	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.030000	0.030000	0.030000
221915	Jun 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	Jun 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	221915.1.4	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.089000	0.089000	0.089000
221916	Jun 20 FY20 FFIP Farm Services Program Budget and Financial Services System DME	Jun 20 FY20 FFIP Farm Services Program Budget and Financial Services System DME	221916.1.4	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.365000	0.365000	0.365000
177587	Jul 20 FY 19 SW/HW (DME and O&M)	Jul 20 FY 19 SW/HW (DME and O&M)	177587.1.12	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.004000	0.004000	
183452	Jul 20 FY19 Shared Support Services	Jul 20 FY19 Shared Support Services	183452.1.20	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.086000	0.086000	
183449	Jul 20 FY19 App Dev - Farm Services Program Budget and Financial Services System	Jul 20 FY19 App Dev - Farm Services Program Budget and Financial Services System	183449.1.16	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.017000	0.019000	

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183455	Jul 20 FY19 FFIP Delivery Support	Jul 20 FY19 FFIP Delivery Support	183455.1.14	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.204000	0.204000	
183450	Jul 20 FY19 FFIP Shared Support Services	Jul 20 FY19 FFIP Shared Support Services	183450.1.18	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.091000	0.091000	
183454	Jul 20 FY19 FFIP Technical Release	Jul 20 FY19 FFIP Technical Release	183454.1.13	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.371000	0.371000	0.371000
220575	Jul 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	Jul 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	220575.1.3	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.080000	0.080000	0.080000
220576	Jul 20 FY20 Foreign Programs System O&M	Jul 20 FY20 Foreign Programs System O&M	220576.1.3	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.059000	0.059000	0.059000
221914	Jul 20 FY20 Foreign Programs System DME	Jul 20 FY20 Foreign Programs System DME	221914.1.3	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.030000	0.030000	0.030000
221915	Jul 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	Jul 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	221915.1.5	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.094000	0.094000	0.094000
221916	Jul 20 FY20 FFIP Farm Services Program Budget and Financial Services	Jul 20 FY20 FFIP Farm Services Program Budget and Financial Services	221916.1.5	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.365000	0.365000	0.365000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	System DME	System DME										
183449	FY19 App Dev - Farm Services Program Budget and Financial Services System	FY19 App Dev - Farm Services Program Budget and Financial Services System	183449.1	2019-04-02	2019-04-02	2019-04-02	2020-08-26	2020-08-26		2.162000	2.152000	2.094000
183449	Aug 20 FY19 App Dev - Farm Services Program Budget and Financial Services System	Aug 20 FY19 App Dev - Farm Services Program Budget and Financial Services System	183449.1.17	2020-08-01	2020-08-01	2020-08-01	2020-08-26	2020-08-26		0.017000	0.020000	
177587	Aug 20 FY 19 SW/HW (DME and O&M)	Aug 20 FY 19 SW/HW (DME and O&M)	177587.1.13	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31		0.003000	0.003000	
183452	Aug 20 FY19 Shared Support Services	Aug 20 FY19 Shared Support Services	183452.1.21	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31		0.082000	0.082000	
183455	Aug 20 FY19 FFIP Delivery Support	Aug 20 FY19 FFIP Delivery Support	183455.1.15	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31		0.195000	0.195000	
183450	Aug 20 FY19 FFIP Shared Support Services	Aug 20 FY19 FFIP Shared Support Services	183450.1.19	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31		0.087000	0.087000	
183454	Aug 20 FY19 FFIP Technical Release	Aug 20 FY19 FFIP Technical Release	183454.1.14	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.093000	0.781000	0.781000
220575	Aug 20 FY20 Non-FFIP Farm Services Program Budget and Financial	Aug 20 FY20 Non-FFIP Farm Services Program Budget and Financial	220575.1.4	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.082000	0.082000	0.082000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Services System O&M	Services System O&M										
220576	Aug 20 FY20 Foreign Programs System O&M	Aug 20 FY20 Foreign Programs System O&M	220576.1.4	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.059000	0.059000	0.059000
221914	Aug 20 FY20 Foreign Programs System DME	Aug 20 FY20 Foreign Programs System DME	221914.1.4	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.030000	0.030000	0.030000
221915	Aug 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	Aug 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	221915.1.6	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.097000	0.097000	0.097000
221916	Aug 20 FY20 FFIP Farm Services Program Budget and Financial Services System DME	Aug 20 FY20 FFIP Farm Services Program Budget and Financial Services System DME	221916.1.6	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.374000	0.374000	0.374000
183452	FY19 Shared Support Services	FY19 Shared Support Services	183452.1	2018-10-19	2018-10-19	2018-10-19	2020-09-22	2020-09-22		1.790000	1.790000	1.480000
183452	Sep 20 FY19 Shared Support Services	Sep 20 FY19 Shared Support Services	183452.1.22	2020-09-01	2020-09-01		2020-09-22	2020-09-22		0.040000	0.040000	
183450	FY19 FFIP Shared Support Services	FY19 FFIP Shared Support Services	183450.1	2019-02-15	2019-02-15	2019-02-15	2020-09-22	2020-09-22		1.645000	1.645000	1.317000
183450	Sep 20 FY19 FFIP Shared Support	Sep 20 FY19 FFIP Shared Support	183450.1.20	2020-09-01	2020-09-01		2020-09-22	2020-09-22		0.059000	0.059000	

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Services	Services										
183455	FY19 FFIP Delivery Support	FY19 FFIP Delivery Support	183455.1	2019-06-01	2019-06-01	2019-06-01	2020-09-23	2020-09-23		7.670000	7.349000	6.698000
183455	Sep 20 FY19 FFIP Delivery Support	Sep 20 FY19 FFIP Delivery Support	183455.1.16	2020-09-01	2020-09-01		2020-09-23	2020-09-23		0.048000	0.048000	
183454	Sep 20 FY19 FFIP Technical Release	Sep 20 FY19 FFIP Technical Release	183454.1.15	2020-09-01	2020-09-01	2020-09-01	2020-09-26	2020-09-30	2020-09-30	0.041000	0.041000	0.041000
177587	FY 19 SW/HW (DME and O&M)	FY 19 SW/HW (DME and O&M)	177587.1	2019-03-01	2019-03-01	2019-03-01	2020-09-27	2020-09-27		0.053000	0.053000	0.039000
177587	Sep 20 FY 19 SW/HW (DME and O&M)	Sep 20 FY 19 SW/HW (DME and O&M)	177587.1.14	2020-09-01	2020-09-01		2020-09-27	2020-09-27		0.003000	0.003000	
220575	Sep 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	Sep 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	220575.1.5	2020-09-01	2020-09-01	2020-09-01	2020-09-30	2020-09-30	2020-09-30	0.092000	0.092000	0.092000
220576	Sep 20 FY20 Foreign Programs System O&M	Sep 20 FY20 Foreign Programs System O&M	220576.1.5	2020-09-01	2020-09-01	2020-09-01	2020-09-30	2020-09-30	2020-09-30	0.060000	0.060000	0.060000
221914	Sep 20 FY20 Foreign Programs System DME	Sep 20 FY20 Foreign Programs System DME	221914.1.5	2020-09-01	2020-09-01	2020-09-01	2020-09-30	2020-09-30	2020-09-30	0.030000	0.030000	0.030000
221915	Sep 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	Sep 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	221915.1.7	2020-09-01	2020-09-01	2020-09-01	2020-09-30	2020-09-30	2020-09-30	0.161000	0.161000	0.161000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
221916	Sep 20 FY20 FFIP Farm Services Program Budget and Financial Services System DME	Sep 20 FY20 FFIP Farm Services Program Budget and Financial Services System DME	221916.1.7	2020-09-01	2020-09-01	2020-09-01	2020-09-30	2020-09-30	2020-09-30	0.626000	0.626000	0.626000
220575	Oct 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	Oct 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	220575.1.6	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.093000	0.093000	0.093000
220576	Oct 20 FY20 Foreign Programs System O&M	Oct 20 FY20 Foreign Programs System O&M	220576.1.6	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.060000	0.060000	0.060000
221914	Oct 20 FY20 Foreign Programs System DME	Oct 20 FY20 Foreign Programs System DME	221914.1.6	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.030000	0.030000	0.030000
221915	Oct 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	Oct 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	221915.1.8	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.199000	0.199000	0.199000
221916	Oct 20 FY20 FFIP Farm Services Program Budget and Financial Services System DME	Oct 20 FY20 FFIP Farm Services Program Budget and Financial Services System DME	221916.1.8	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.634000	0.634000	0.634000
183454	Oct 20 FY19	Oct 20 FY19	183454.1.16	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.039000	0.039000	0.039000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	FFIP Technical Release	FFIP Technical Release										
220575	Nov 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	Nov 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	220575.1.7	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.093000	0.093000	0.093000
220576	Nov 20 FY20 Foreign Programs System O&M	Nov 20 FY20 Foreign Programs System O&M	220576.1.7	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.060000	0.060000	0.060000
221914	Nov 20 FY20 Foreign Programs System DME	Nov 20 FY20 Foreign Programs System DME	221914.1.7	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.030000	0.030000	0.030000
221915	Nov 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	Nov 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	221915.1.9	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.199000	0.199000	0.199000
221916	Nov 20 FY20 FFIP Farm Services Program Budget and Financial Services System DME	Nov 20 FY20 FFIP Farm Services Program Budget and Financial Services System DME	221916.1.9	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.634000	0.634000	0.634000
183454	Nov 20 FY19 FFIP Technical Release	Nov 20 FY19 FFIP Technical Release	183454.1.17	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.090000	0.048000	0.048000
220575	Dec 20 FY20 Non-FFIP Farm Services Program	Dec 20 FY20 Non-FFIP Farm Services Program	220575.1.8	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.093000	0.093000	0.093000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Budget and Financial Services System O&M	Budget and Financial Services System O&M										
220576	Dec 20 FY20 Foreign Programs System O&M	Dec 20 FY20 Foreign Programs System O&M	220576.1.8	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.060000	0.060000	0.060000
221914	Dec 20 FY20 Foreign Programs System DME	Dec 20 FY20 Foreign Programs System DME	221914.1.8	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.030000	0.030000	0.030000
221915	Dec 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	Dec 20 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	221915.1.10	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.197000	0.197000	0.197000
221916	Dec 20 FY20 FFIP Farm Services Program Budget and Financial Services System DME	Dec 20 FY20 FFIP Farm Services Program Budget and Financial Services System DME	221916.1.10	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.634000	0.634000	0.634000
183454	Dec 20 FY19 FFIP Technical Release	Dec 20 FY19 FFIP Technical Release	183454.1.18	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.063000	0.018000	0.018000
220575	Jan 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	Jan 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	220575.1.9	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.094000	0.094000	0.094000
220576	Jan 21 FY20 Foreign	Jan 21 FY20 Foreign	220576.1.9	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.060000	0.060000	0.060000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Programs System O&M	Programs System O&M										
221914	Jan 21 FY20 Foreign Programs System DME	Jan 21 FY20 Foreign Programs System DME	221914.1.9	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.030000	0.030000	0.030000
221915	Jan 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	Jan 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	221915.1.11	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.192000	0.192000	0.192000
221916	Jan 21 FY20 FFIP Farm Services Program Budget and Financial Services System DME	Jan 21 FY20 FFIP Farm Services Program Budget and Financial Services System DME	221916.1.11	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.634000	0.634000	0.634000
183454	Jan 21 FY19 FFIP Technical Release	Jan 21 FY19 FFIP Technical Release	183454.1.19	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.070000	0.054000	0.054000
220575	Feb 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	Feb 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	220575.1.10	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.094000	0.094000	0.094000
220576	Feb 21 FY20 Foreign Programs System O&M	Feb 21 FY20 Foreign Programs System O&M	220576.1.10	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.060000	0.060000	0.060000
221914	Feb 21 FY20 Foreign Programs System DME	Feb 21 FY20 Foreign Programs System DME	221914.1.10	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.030000	0.030000	0.030000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
221915	Feb 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	Feb 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	221915.1.12	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.192000	0.192000	0.192000
221916	Feb 21 FY20 FFIP Farm Services Program Budget and Financial Services System DME	Feb 21 FY20 FFIP Farm Services Program Budget and Financial Services System DME	221916.1.12	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.634000	0.634000	0.634000
183454	Feb 21 FY19 FFIP Technical Release	Feb 21 FY19 FFIP Technical Release	183454.1.20	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.078000	0.078000	0.078000
183454	FY19 FFIP Technical Release	FY19 FFIP Technical Release	183454.1	2019-07-13	2019-07-13	2019-07-13	2021-03-26	2021-03-26	2021-05-26	4.873000	5.458000	5.458000
183454	Mar 21 FY19 FFIP Technical Release	Mar 21 FY19 FFIP Technical Release	183454.1.21	2021-03-01	2021-03-01	2021-03-01	2021-03-26	2021-03-26	2021-05-26	0.121000	0.121000	0.121000
220575	Mar 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	Mar 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	220575.1.11	2021-03-01	2021-03-01	2021-03-01	2021-03-31	2021-03-31	2021-03-31	0.094000	0.094000	0.094000
220576	Mar 21 FY20 Foreign Programs System O&M	Mar 21 FY20 Foreign Programs System O&M	220576.1.11	2021-03-01	2021-03-01	2021-03-01	2021-03-31	2021-03-31	2021-03-31	0.060000	0.060000	0.060000
221914	Mar 21 FY20 Foreign Programs	Mar 21 FY20 Foreign Programs	221914.1.11	2021-03-01	2021-03-01	2021-03-01	2021-03-31	2021-03-31	2021-03-31	0.030000	0.030000	0.030000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	System DME	System DME										
221915	Mar 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	Mar 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	221915.1.13	2021-03-01	2021-03-01	2021-03-01	2021-03-31	2021-03-31	2021-03-31	0.193000	0.193000	0.193000
221916	Mar 21 FY20 FFIP Farm Services Program Budget and Financial Services System DME	Mar 21 FY20 FFIP Farm Services Program Budget and Financial Services System DME	221916.1.13	2021-03-01	2021-03-01	2021-03-01	2021-03-31	2021-03-31	2021-03-31	0.635000	0.635000	0.635000
220575	Apr 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	Apr 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	220575.1.12	2021-04-01	2021-04-01	2021-04-01	2021-04-30	2021-04-30	2021-04-30	0.094000	0.094000	0.094000
220576	FY20 Foreign Programs System O&M	FY20 Foreign Programs System O&M	220576.1	2020-05-01	2020-05-01	2020-05-01	2021-04-30	2021-04-30	2021-04-30	0.716000	0.716000	0.716000
220576	Apr 21 FY20 Foreign Programs System O&M	Apr 21 FY20 Foreign Programs System O&M	220576.1.12	2021-04-01	2021-04-01	2021-04-01	2021-04-30	2021-04-30	2021-04-30	0.060000	0.060000	0.060000
221914	FY20 Foreign Programs System DME	FY20 Foreign Programs System DME	221914.1	2020-05-01	2020-05-01	2020-05-01	2021-04-30	2021-04-30	2021-04-30	0.359000	0.359000	0.359000
221914	Apr 21 FY20 Foreign Programs System DME	Apr 21 FY20 Foreign Programs System DME	221914.1.12	2021-04-01	2021-04-01	2021-04-01	2021-04-30	2021-04-30	2021-04-30	0.030000	0.030000	0.030000
221915	Apr 21 FY20	Apr 21 FY20	221915.1.14	2021-04-01	2021-04-01	2021-04-01	2021-04-30	2021-04-30	2021-04-30	0.192000	0.192000	0.192000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Non-FFIP Farm Services Program Budget and Financial Services System DME	Non-FFIP Farm Services Program Budget and Financial Services System DME										
221916	Apr 21 FY20 FFIP Farm Services Program Budget and Financial Services System DME	Apr 21 FY20 FFIP Farm Services Program Budget and Financial Services System DME	221916.1.14	2021-04-01	2021-04-01	2021-04-01	2021-04-30	2021-04-30	2021-04-30	0.696000	0.696000	0.696000
220575	May 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	May 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	220575.1.13	2021-05-01	2021-05-01	2021-05-01	2021-05-31	2021-05-31	2021-05-31	0.018000	0.018000	0.018000
221915	May 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	May 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	221915.1.15	2021-05-01	2021-05-01	2021-05-01	2021-05-31	2021-05-31	2021-05-31	0.103000	0.103000	0.103000
221916	May 21 FY20 FFIP Farm Services Program Budget and Financial Services System DME	May 21 FY20 FFIP Farm Services Program Budget and Financial Services System DME	221916.1.15	2021-05-01	2021-05-01	2021-05-01	2021-05-31	2021-05-31	2021-05-31	0.696000	0.696000	0.696000
220575	Jun 21 FY20 Non-FFIP Farm Services	Jun 21 FY20 Non-FFIP Farm Services	220575.1.14	2021-06-01	2021-06-01	2021-06-01	2021-06-30	2021-06-30	2021-06-30	0.018000	0.018000	

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Program Budget and Financial Services System O&M	Program Budget and Financial Services System O&M										
221915	Jun 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	Jun 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	221915.1.16	2021-06-01	2021-06-01	2021-06-01	2021-06-30	2021-06-30	2021-06-30	0.044000	0.044000	
221916	Jun 21 FY20 FFIP Farm Services Program Budget and Financial Services System DME	Jun 21 FY20 FFIP Farm Services Program Budget and Financial Services System DME	221916.1.16	2021-06-01	2021-06-01	2021-06-01	2021-06-30	2021-06-30	2021-06-30	0.329000	0.329000	
220575	Jul 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	Jul 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	220575.1.15	2021-07-01	2021-07-01	2021-07-01	2021-07-31	2021-07-31		0.013000	0.013000	
221915	Jul 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	Jul 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	221915.1.17	2021-07-01	2021-07-01	2021-07-01	2021-07-31	2021-07-31		0.040000	0.040000	
221916	Jul 21 FY20 FFIP Farm Services Program Budget and	Jul 21 FY20 FFIP Farm Services Program Budget and	221916.1.17	2021-07-01	2021-07-01	2021-07-01	2021-07-31	2021-07-31		0.329000	0.329000	

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Financial Services System DME	Financial Services System DME										
220575	FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	220575.1	2020-05-01	2020-05-01	2020-05-01	2021-08-26	2021-08-26		1.118000	1.118000	1.077000
220575	Aug 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	Aug 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System O&M	220575.1.16	2021-08-01	2021-08-01		2021-08-26	2021-08-26		0.010000	0.010000	
221915	Aug 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	Aug 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	221915.1.18	2021-08-01	2021-08-01		2021-08-31	2021-08-31		0.038000	0.038000	
221916	Aug 21 FY20 FFIP Farm Services Program Budget and Financial Services System DME	Aug 21 FY20 FFIP Farm Services Program Budget and Financial Services System DME	221916.1.18	2021-08-01	2021-08-01		2021-08-31	2021-08-31		0.323000	0.323000	
221915	FY20 Non-FFIP Farm Services Program Budget and Financial Services	FY20 Non-FFIP Farm Services Program Budget and Financial Services	221915.1	2020-03-27	2020-03-27	2020-03-27	2021-09-28	2021-09-28		2.484000	2.484000	2.335000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	System DME	System DME										
221915	Sep 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	Sep 21 FY20 Non-FFIP Farm Services Program Budget and Financial Services System DME	221915.1.19	2021-09-01	2021-09-01		2021-09-28	2021-09-28		0.027000	0.027000	
221916	FY20 FFIP Farm Services Program Budget and Financial Services System DME	FY20 FFIP Farm Services Program Budget and Financial Services System DME	221916.1	2020-03-13	2020-03-13	2020-03-13	2021-09-29	2021-09-29		8.608000	8.608000	7.555000
221916	Sep 21 FY20 FFIP Farm Services Program Budget and Financial Services System DME	Sep 21 FY20 FFIP Farm Services Program Budget and Financial Services System DME	221916.1.19	2021-09-01	2021-09-01		2021-09-29	2021-09-29		0.072000	0.072000	

Section D: Operational Data

1. Provide the date and results of the last Operational Analysis (for operational and mixed life cycle systems/Investments):

1. Date of Analysis:

2. Analysis Results:

3. Analysis Conclusion: continue as is

2. Report a minimum of 5 metrics using the following table to provide metrics and actual results for each individual metric:

Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
30656	The number of AgMax completed projects with a cost variance greater than 10%	Number	2 - Strategic and Business Results	2.000000	2.000000	2.000000	Under target	Quarterly	005SO18001 : Modernize information technology infrastructure, facilities and support services to improve the customer experience.	No
Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment						
				NONE						
30655	Percentage of farm program and/or farm loan program payment requests delayed in PFS by three or more business days as a result of technical issues with PFS financial applications.	Percentage	2 - Strategic and Business Results	1.000000	1.000000	1.000000	Under target	Monthly	005SO18001 : Modernize information technology infrastructure, facilities and support services to improve the customer experience.	No
Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment						
30655	290959	0.340000	08/11/2021	072021 Result						
30655	290958	0.300000	07/13/2021	06/2021 Result						
29510	The number of	Number	2 - Strategic and	2.000000	2.000000	2.000000	Under target	Quarterly	005SO18001 :	Yes

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
	FY19 AgMax completed projects with a cost variance greater than 10%		Business Results						Modernize information technology infrastructure, facilities and support services to improve the customer experience.	
Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment						
29510	278420	0.000000	02/03/2021	01/2021 Result						
29510	275427	0.000000	11/04/2020	10/2020 Result						
29510	269500	0.000000	08/03/2020	07/2020 Result						
29510	260733	0.000000	05/01/2020	04/2020 Result						
29510	260732	0.000000	04/01/2020	03/2020 Result						
29510	260731	0.000000	03/01/2020	02/2020 Result						
29510	260730	0.000000	02/01/2020	01/2020 Result						
29510	260729	0.000000	01/01/2020	12/2019 Result						
29510	260728	0.000000	12/01/2019	11/2019 Result						
29510	260727	0.000000	11/01/2019	10/2019 Result						
29509	Number of active AgMax projects pending completion with a cost variance	Number	3 - Financial Performance		2.000000	2.000000	Under target	Monthly	005SO18001 : Modernize information technology infrastructure,	No

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
	other than zero								facilities and support services to improve the customer experience.	

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
29509	290960	1.000000	08/11/2021	072021 Result
29509	289074	1.000000	07/13/2021	06/2021 Result
29509	289073	1.000000	06/09/2021	05/2021 Result
29509	285766	1.000000	05/03/2021	04/2021 Result
29509	282947	1.000000	04/08/2021	03/2021 Result
29509	281828	1.000000	03/04/2021	02/2021 Result
29509	278419	1.000000	02/03/2021	01/2021 Result
29509	277032	1.000000	01/04/2021	12/2020 Result
29509	275426	1.000000	12/01/2020	11/2020 Result
29509	275425	1.000000	11/04/2020	10/2020 Result
29509	275424	0.000000	10/20/2020	09/2020 Result
29509	269499	2.000000	08/03/2020	07/2020 Result
29509	269498	1.000000	07/13/2020	06/2020 Result
29509	269497	1.000000	06/03/2020	05/2020 Result

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
29508	Results of annual Business Application Survey - Financial Services Systems (Average)	Percentage	1 - Customer Satisfaction (Process Results)		70.000000	70.000000	Over target	Annual	005SO18001 : Modernize information technology infrastructure, facilities and support services to improve the customer experience.	No
Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment						
29508	275428	81.330000	10/20/2020	FY20 Result						
29490	Actual cost of work performed / Budgeted cost of work performed	Percentage	3 - Financial Performance	100.010000	100.010000		Under target	Annual		No
Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment						
				NONE						
28126	Monthly load of BPMS data is completed without error	Percentage	2 - Strategic and Business Results	91.000000	91.000000		Over target	Annual	005SO18001 : Modernize information technology infrastructure, facilities and support services to improve the customer experience.	No
Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment						
28126	251305	100.000000	10/01/2019	0 load errors 10/1/2018 - 9/30/2019						

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
28125	Number of FSA anti-deficiency occurrences resulting from technical or data issues with CFMIS funds control applications and/or processes.	Number	2 - Strategic and Business Results	1.000000	1.000000		Under target	Monthly	005SO18001 : Modernize information technology infrastructure, facilities and support services to improve the customer experience.	No

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
28125	259721	0.000000	04/01/2020	0 anti-deficiency occurrences
28125	258098	0.000000	03/03/2020	0 anti-deficiency occurrences
28125	256080	0.000000	02/12/2020	0 anti-deficiency occurrences
28125	256079	0.000000	01/02/2020	0 anti-deficiency occurrences
28125	256078	0.000000	12/02/2019	0 anti-deficiency occurrences
28125	256077	0.000000	11/01/2019	0 anti-deficiency occurrences
28125	251304	0.000000	10/01/2019	0 anti-deficiency occurrences
28125	247676	0.000000	08/01/2019	0 anti-deficiency occurrences
28125	245764	0.000000	07/01/2019	0 anti-deficiency occurrences
28125	244240	0.000000	06/03/2019	0 anti-deficiency occurrences
28125	242663	0.000000	05/01/2019	0 anti-deficiency occurrences
28125	242662	0.000000	04/01/2019	0 anti-deficiency occurrences

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					28125	242661	0.000000	03/01/2019	0 anti-deficiency occurrences	
					28125	242660	0.000000	02/01/2019	0 anti-deficiency occurrences	
					28125	237121	0.000000	11/30/2018	0 anti-deficiency occurrences	
					28125	237120	0.000000	10/31/2018	0 anti-deficiency occurrences	
					28125	237119	0.000000	09/30/2018	0 anti-deficiency occurrences	
					28124	Percentage of farm program and/or farm loan program payment requests delayed in CFMIS by three or more business days as a result of technical issues with CFMIS financial applications.	Percentage	2 - Strategic and Business Results	1.000000	1.000000
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					28124	289075	0.020000	06/04/2021	05/2021 Result	
					28124	285765	0.020000	05/03/2021	04/2021 Result	
					28124	282946	0.030000	04/01/2021	03/2021 Result	
					28124	281827	0.040000	03/01/2021	02/2021 Result	
					28124	278418	0.020000	02/01/2021	01/2021 Result	

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					28124	277031	0.010000	01/04/2021	12/2020 Result	
					28124	275423	0.010000	12/01/2020	11/2020 Result	
					28124	275422	0.000000	11/02/2020	10/2020 Result	
					28124	275421	0.010000	10/01/2020	09/2020 Result	
					28124	275420	0.000000	09/01/2020	08/2020 Result	
					28124	269496	0.010000	08/03/2020	07/2020 Result	
					28124	269495	0.000000	07/01/2020	06/2020 Result	
					28124	269494	0.220000	06/01/2020	05/2020 Result	
					28124	260734	0.110000	05/01/2020	April Result	
					28124	259720	0.000000	04/01/2020	0.083% 43 of 51,950	
					28124	258097	0.000000	03/02/2020	0.226% 1576 of 696,463	
					28124	256076	0.000000	02/03/2020	0.040% 37 of 92,374	
					28124	256075	0.000000	01/02/2020	0.029% 54 of 184,039	
					28124	256074	0.000000	12/02/2019	0.048% 351 of 719,755	
					28124	256073	0.000000	11/01/2019	0.002% 61 of 2,196,394	
					28124	251303	0.000000	10/01/2019	0.007% 24 of 337,000	
					28124	247675	0.000000	08/01/2019	0.104% 63 of 60,441	

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
28124					28124	245763	0.000000	07/01/2019	0.040% 13 of 31,960	
					28124	244239	0.000000	06/03/2019	0.041% 22 of 53,304	
					28124	242659	0.000000	05/01/2019	0.019% 16 of 85,693	
					28124	242658	0.000000	04/01/2019	0.037% 41 of 109,999	
					28124	242657	0.000000	03/01/2019	0.004% 14 of 300,935	
					28124	242656	0.000000	02/01/2019	0.003% 4 of 128,112	
					28124	237118	0.000000	11/30/2018	0.005% 17 of 307,827	
					28124	237117	0.000000	10/31/2018	0.0003 only 7 of 2,383,564	
					28124	237116	0.000000	09/30/2018	0.005% Only 5 of 99,672	
28123	Number of successful Contingency Planning/Disaster Recovery exercises conducted.	Number	2 - Strategic and Business Results	1.000000	0.900000	0.900000	Over target	Annual	005SO18001 : Modernize information technology infrastructure, facilities and support services to improve the customer experience.	No
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					28123	282948	1.000000	02/26/2021	Successful CP/Disaster Recovery Exercise Conducted	
					28123	259719	1.000000	02/27/2020	Successful CP/Disaster Recovery Exercise Conducted	
					28123	242655	1.000000	03/01/2019	Successful CP/Disaster Recovery	

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
28122	Budgeted cost of work performed / Actual cost of work performed X 100	Percentage	3 - Financial Performance	100.010000	100.010000		Under target	Semi-Annual	Exercise Conducted 005SO18001 : Modernize information technology infrastructure, facilities and support services to improve the customer experience.	No
Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment						

NONE