

Business Case: Capital Asset Summary

Part I: Summary Information and Justification (All Capital Assets)

Section A: Overview & General Information

Date Investment First Submitted: 2009-06-30
Date of Last Change to Activities: 2021-08-24
Investment Auto Submission Date:
Date of Last Investment Detail Update: 2021-04-26
Date of Last Business Case Update: 2021-04-26
Date of Last Revision: 2021-08-24

Agency: 005 - Department of Agriculture **Bureau:** 47 - Risk Management Agency

1. Name of this Investment: FPAC-RMA-13 Emerging Information Technology Architecture (EITA)

2. Unique Investment Identifier (Ull): 005-000000063

Section B: Investment Detail

- Provide at least one Agency Strategic objective code ([A-11 Section 230](#)) and/or Agency Priority Goal code ([A-11 Section 250](#)) that this investment aligns to on performance.gov. If this investment aligns to more than one Agency strategic objective code and/or Agency Priority goal code list all that apply. If your agency does not report to performance.gov please use "0". This is required for Agency IT Portfolio Summary Part 1 and Part 2 Investments, not for Part 3 Investments.**

Agency Strategic Objective(s):

005SO18006: Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.

Agency Priority Goal(s):

- Briefly describe the investment's return on investment, including benefits internal and external to the government and outcomes achieved or planned.**
Current production levels are at all-time highs qualitatively. Normal crop insurance cycle demands, as well as FCIC Board approved changes, have led to 1 to 2 deployments monthly with high quality results and performance in production. This quality development and support to emergency and out of cycle requirements has been instrumental in crop insurance program delivery. This investment has helped RMA improve its business and increase crop insurance products available to producers and ranchers. Between 2011 – 2019, the program has grown from 72,000 country crop program offerings to 127,000. Without IT, we would not have been able to expand and offer the crop insurance program to farmers. Qualitative benefits have included measurable product owner / business user requirement development and realization of business outcomes throughout projects and enhancements. Through access to critical databases and crop insurance data, our joint business / IT teams have been able to

quickly respond to legislative initiatives such as the 2019 disaster bill and make necessary application changes to ultimately provide relief to our nations producers.

3. If this investment will result in the elimination or the reduction of another major or non-major investment(s), please complete the following:

Table I.B.1 Affected Investment Information	
Investment UII	To Be Status
005-000000067	to be eliminated
005-000000064	to be eliminated

4. Does the Investment currently include an intra- or inter-Agency shared service (common, shared, or centralized solution)?:

YES

5. Does the Investment plan to include an Intra- or Inter-Agency shared service that it does not currently include (common, shared, or centralized solution)?:

YES

6. If systems contained in this Investment collect data from the public, please identify the OMB Control Numbers which authorize that data collection as per the Paperwork Reduction Act. Use [Reginfo](#) at the following link to identify information collection requests and OMB control numbers. Agencies can work with their Records Officers to determine the applicability.

7. Provide the name of the Investment-level project manager:

Shannon Fitzpatrick

8. Select the qualification/experience level of the Investment-level project manager (select one):

7 - No certification, but with 4 or more years PM experience (within the last five years)

Section C: Life Cycle Costs

1. Provide the total estimated life cycle costs for the investment in millions. Note: Do not enter information in the grey cells as these will be calculated.

Table I.C.1 Life Cycle Costs				
	PY-1 & Prior	PY 2021	CY 2022	BY 2023
Planning Costs:	\$1.200000	0	0	0
DME (Excluding Planning) Costs:	\$117.597000	\$12.578000	\$10.248000	\$14.688000
DME (Including Planning) Govt. FTEs:	\$0.800000	0	0	0
Sub-Total DME (including Internal Labor (Govt. FTE)):	\$119.597000	\$12.578000	\$10.248000	\$14.688000
O & M Costs:	\$99.410000	\$5.000000	\$5.040000	\$5.043000
O & M Internal Labor (Govt. FTE):	\$7.396000	\$0.145000	\$1.180000	\$1.204000
Sub-Total O & M Costs (Including Internal Labor (Govt. FTE)):	\$106.806000	\$5.145000	\$6.220000	\$6.247000
Total Cost (Including Internal Labor (Govt. FTE)):	\$226.403000	\$17.723000	\$16.468000	\$20.935000
Total Cost Internal Labor (Govt. FTE) costs:	\$8.196000	\$0.145000	\$1.180000	\$1.204000
# of FTE rep by costs:	60	1	8	8
Total change from prior year final President's Budget (\$)		0	0	
Total change from prior year final President's Budget		46.92%	0.00%	

Table I.C.1 Life Cycle Costs

	PY-1 & Prior	PY 2021	CY 2022	BY 2023
(%)				

2.
 - a. In which year did or will this investment begin? (specify year - e.g., PY-1= 2019)
2007
 - b. In which year will this investment reach the end of its estimated useful life? (specify year - e.g., FY+5 = 2027)
2021
3. Compare the funding levels for PY and CY to the final FY 2022 President's Budget for those same years. Briefly explain any significant changes. When making comparisons, ensure that you compare same-year-to-same-year (e.g., the FY20 level for 2020 versus the FY21 level for 2020):
Funding will be reduced by \$7,000 due to realignment of hosting costs.

Business Case Detail: Performance Measurement Report

Section A1: General Information

1. **Name of this Investment:** FPAC-RMA-13 EMERGING INFORMATION TECHNOLOGY ARCHITECTURE (EITA)
2. **Unique Investment Identifier (UII):** 005-000000063

Section C1: Projects Table

Projects Table C.1

Unique Project ID	Project Name	Project Goal	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)	Software Project?
66135	Actuarial Applications 2017		01/31/2017	01/30/2018	\$0.0	
66134	Policy Applications 2017		01/31/2017	01/30/2018	\$0.0	
83685	FY15-1175 RAS 2.1		02/04/2016	12/19/2016	\$1.2	
83686	FY16-1195 In-House PRF		02/04/2016	01/30/2017	\$0.8	
90453	FY16-1204 Website Modernization Phase 2B		05/16/2016	09/26/2017	\$1.3	
100596	FY16-1218: ACRSI Phase 4.0 Project		08/29/2016	01/30/2017	\$0.5	
108111	FY17-1222 RAS 2.2		02/08/2017	08/14/2017	\$0.7	
108110	FY17-1230 Policy Holder Inquiry and Tracking Phase 1.0		02/03/2017	08/08/2017	\$0.7	
123646	FY17-1236 Policy Holder Inquiry and Tracking Phase 2.0		08/02/2017	02/22/2018	\$0.5	
123647	FY17-1237 RAS 2.3		08/17/2017	02/07/2018	\$0.6	
118734	FY17-1232 Electronic Records Management (eRMS) 2.0		05/31/2017	02/21/2018	\$0.8	
125030	FY17-1219 eDAS Security Remediation		08/21/2017	03/14/2018	\$0.3	
130322	FY18-1252 Policy Holder Tracking & Inquiry		11/27/2017	06/28/2018	\$0.4	
131260	FY18-1248 FTP Reengineering		12/18/2017	10/01/2018	\$0.4	
132309	FY18-1254 RAS 2.4		02/15/2018	08/21/2018	\$0.6	
132308	FY18-1256 RAS-GLI		02/21/2018	08/29/2018	\$0.6	
132312	FY18-1251 CRM Enhancements		01/25/2018	11/01/2018	\$1.2	
132314	FY17-1249 ACRSI Phase 5		12/04/2017	06/28/2018	\$0.4	
133604	FY18-1250 GIS Enhancements		10/30/2017	09/21/2018	\$0.6	
133605	FY18-1253 PASS Surge		12/13/2017	09/14/2018	\$0.2	

Projects Table C.1

Unique Project ID	Project Name	Project Goal	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)	Software Project?
133606	FY18-1257 Dairy Revenue		02/26/2018	04/22/2019	\$0.3	
136978	FY18-1260 PHT Modernization Phase II		05/23/2018	12/05/2018	\$0.4	
142880	FY18-1262 AIP Listing Page		07/16/2018	10/05/2018	\$0.1	
152733	FY18-1264 GIS Enhancements 2		09/24/2018	05/10/2019	\$0.3	
152734	FY19-1663 Accounting Product Development		10/09/2018	03/04/2019	\$0.4	
175396	FY-19 Inter/Intra Agency Agreements	This initiative supports and maintains IT services for the RMA Agency	10/01/2018	09/30/2019	\$6.3	No
182204	FY19 RMA Crop Insurance System O&M Monthly Support	Support Services	10/01/2018	02/28/2020	\$10.4	No
182205	FY19 RMA Crop Insurance System Monthly Release	Support Services	10/01/2018	02/28/2020	\$4.5	No
206027	FY20 RMA Crop Insurance System DME Monthly Support	Support Services	01/31/2020	09/28/2021	\$12.7	Yes
206061	FY20 RMA Crop Insurance System O&M Monthly Support	Support Services	01/31/2020	09/28/2021	\$5.0	No

Section C2: Project Activities

1. Provide all non-agile project activities for projects in Table C.1 that started in a previous FY (PY and earlier) and that have not been completed by the beginning of the CY, as well as activities that are scheduled to start in the current FY and BY.

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
83686	FY16-1195 In House PRF- Post Hold Ramp Up Activities	FY16-1195 In-House PRF Project - Post-Hold activities to support	83686.2	2016-07-27	2016-07-27	2016-07-27	2016-08-10	2016-08-10	2016-08-10	0.039000	0.034000	0.034000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
Project Ramp-up												
100596	FY16-1218 ACRSI Phase 4.0 - Ramp-up Phase	FY16-1218 ACRSI Phase 4.0 Project - Phase 1 Activities to support Design, Build and Test	100596.1	2016-08-29	2016-08-29	2016-08-29	2016-09-27	2016-09-27	2016-09-27	0.037000	0.037000	0.037000
90453	FY16-1204 Website Modernization Phase 2B - Phase 1 Design, Build and Test Phase	FY16-1204 Website Modernization Phase 2B Project - Phase 1 Activities to support Design, Build and Test	90453.2	2016-06-13	2016-06-13	2016-06-13	2016-09-29	2016-09-29	2016-09-29	0.569000	0.430000	0.430000
83685	FY15-1175 RAS 2.1 - Release 2 Design, Build and Test Phase	FY15-1175 RAS 2.1 Project - Release 2 Activities to support Design, Build and Test	83685.3	2016-06-22	2016-06-22	2016-06-22	2016-12-06	2016-12-06	2016-12-06	0.626000	0.587000	0.587000
100596	FY16-1218 ACRSI Phase 4.0 - Design, Build and Test Phase	FY16-1218 ACRSI Phase 4.0 Project - Activities to support Design, Build and Test	100596.2	2016-09-28	2016-09-28	2016-09-28	2016-12-06	2016-12-06	2016-12-06	0.277000	0.265000	0.265000
83685	FY15-1175 RAS 2.1 - Release Phase	FY15-1175 RAS 2.1 Project - Activities to support Project Release	83685.4	2016-12-07	2016-12-07	2016-12-07	2016-12-19	2016-12-19	2016-12-19	0.047000	0.063000	0.063000
100596	FY16-1218	FY16-1218	100596.3	2016-12-06	2016-12-06	2016-12-06	2017-01-30	2017-01-30	2017-01-30	0.199000	0.123000	0.123000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	ACRSI Phase 4.0 - Release Phase	ACRSI Phase 4.0 Project - Activities to support Project Release										
90453	FY16-1204 Website Modernization Phase 2B - Phase 2 Design, Build and Test Phase	FY16-1204 Website Modernization Phase 2B Project - Phase 2 Activities to support Design, Build and Test	90453.3	2016-09-30	2016-09-30	2016-09-30	2017-02-01	2017-02-01	2017-02-01	0.416000	0.576000	0.576000
108111	FY17-1222 RAS 2.2 - Ramp-up Phase	FY17-1222 RAS 2.2 Project - Activities to support Project Ramp-up	108111.1	2017-02-08	2017-02-08	2017-02-08	2017-02-27	2017-02-27	2017-02-27	0.075000	0.067000	0.067000
90453	FY16-1204 Website Modernization Phase 2B - Release Phase-Warranty	FY16-1204 Website Modernization Phase 2B Project - Activities to support Project Warranty	90453.4	2017-02-02	2017-02-02	2017-02-02	2017-02-28	2017-05-05	2017-05-05	0.026000	0.057000	0.057000
90453	FY16-1204 Website Modernization Phase 2B Project - Documentation	FY16-1204 Website Modernization Phase 2B Project - Activities to create project documentation	90453.5	2017-03-03	2017-03-16	2017-03-16	2017-03-14	2017-03-28	2017-03-28	0.010000	0.018000	0.018000
108110	FY17-1230 Policy Holder Inquiry and Tracking Phase 1.0 - Ramp-up	FY17-1230 Policy Holder Inquiry and Tracking Phase 1.0 Project -	108110.1	2017-02-08	2017-02-08	2017-02-08	2017-03-21	2017-03-14	2017-03-14	0.168000	0.135000	0.135000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Phase	Activities to support Project Ramp-up										
108110	FY17-1230 Policy Holder Inquiry and Tracking Phase 1.0 - Design, Build and Test Phase	FY17-1230 Policy Holder Inquiry and Tracking Phase 1.0 Project - Activities to support Design, Build and Test	108110.2	2017-03-22	2017-03-15	2017-03-15	2017-07-11	2017-07-03	2017-08-03	0.440000	0.390000	0.390000
118734	FY17-1232 eRMS 2.0 - Ramp-up Phase	FY17-1232 eRMS 2.0 Project - Activities to support Project Ramp-up	118734.1	2017-05-31	2017-05-31	2017-05-31	2017-07-19	2017-07-19	2017-07-19	0.128000	0.121000	0.121000
66135	Actuarial Applications 1st Half POP 2017	FY17-2016 Actuarial Applications 1st Half POP 2017	66135.1	2017-01-31	2017-01-31	2017-01-31	2017-07-31	2017-07-31	2017-07-31	0.001000	0.000000	0.000000
66134	Policy Applications 1st Half POP 2017	FY17-2017 Policy Applications 1st Half POP 2017	66134.1	2017-01-31	2017-01-31	2017-01-31	2017-07-31	2017-07-31	2017-07-31	0.001000	0.000000	0.000000
108110	FY17-1230 Policy Holder Inquiry and Tracking Phase 1.0 - Release Phase	FY17-1230 Policy Holder Inquiry and Tracking Phase 1.0 Project - Activities to support Project Release	108110.3	2017-07-12	2017-07-05	2017-07-05	2017-08-08	2017-08-01	2017-08-01	0.134000	0.038000	0.038000
108111	FY17-1222 RAS 2.2 - Release Phase	FY17-1222 RAS 2.2 Project -	108111.2	2017-02-28	2017-02-28	2017-02-28	2017-08-14	2017-08-16	2017-08-16	0.623000	0.593000	0.593000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
		Activities to support Design, Build and Test										
108111	FY17-1222 RAS 2.2 Project - Activities to support Project Release	FY17-1222 RAS 2.2 Project - Activities to support Project Release	108111.3	2017-08-14	2017-08-16	2017-08-30	2017-08-14	2017-08-16	2017-08-30	0.003000	0.002000	0.002000
123646	FY17-1236 Policy Holder Inquiry and Tracking Phase 2.0 - Ramp-up Phase	FY17-1236 Policy Holder Inquiry and Tracking Phase 2.0 Project - Activities to support Project Ramp-up	123646.1	2017-08-02	2017-08-02	2017-08-02	2017-08-15	2017-08-15	2017-08-15	0.041000	0.041000	0.041000
125030	FY17-1219 eDAS Security Remediation - Ramp-up Phase	FY17-1219 eDAS Security Remediation - Activities to support Project Ramp-up	125030.1	2017-08-21	2017-08-21	2017-08-21	2017-09-01	2017-09-01	2017-09-01	0.022000	0.028000	0.028000
123647	FY17-1237 RAS 2.3 - Ramp-up Phase	FY17-1222 RAS 2.3 Project - Activities to support Project Ramp-up	123647.1	2017-08-17	2017-08-17	2017-08-17	2017-09-13	2017-09-13	2018-09-17	0.102000	0.102000	0.102000
90453	FY16-1204 Website Modernization Phase 2B Project - Phase 3- Design, Build and Test	FY16-1204 Website Modernization Phase 2B Project - Phase 3 Activities to support Design, Build and Test	90453.6	2017-05-16	2017-05-16	2017-05-16	2017-09-18	2017-11-01	2017-11-01	0.114000	0.114000	0.124000
90453	FY16-1204	FY16-1204	90453.7	2017-09-19	2017-09-19	2017-09-19	2017-09-25	2017-11-01	2017-11-01	0.004000	0.004000	0.004000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Website Modernization Phase 2B Project -Closure	Website Modernization Phase 2B Project - Activities to create project closure										
130322	FY17-1252 Policy Holder Tracking 2.0 - Ramp-up Phase	FY17-1252 Policy Holder Tracking 2.0 - Activities to support Project Ramp-up	130322.1	2017-11-27	2017-11-27	2017-11-27	2017-12-19	2017-12-19	2017-12-19	0.059000	0.049000	0.049000
132314	FY17-1249 ACRSI Phase 5 - Ramp-up Phase	FY17-1249 ACRSI Phase 5 - Activities to support Project Ramp-up	132314.1	2017-12-04	2017-12-04	2017-12-04	2017-12-22	2017-12-22	2017-12-22	0.040000	0.040000	0.040000
133605	FY18-1253 PASS Surge - Ramp-up Phase	FY18-1253 PASS Surge - Activities to support Project Ramp-up	133605.1	2017-12-13	2017-12-13	2017-12-13	2018-01-08	2018-01-08	2018-01-08	0.012000	0.015000	0.015000
125030	FY17-1219 eDAS Security Remediation - Design, Build and Test Phase	FY17-1219 eDAS Security Remediation - Activities to support Design, Build and Test	125030.2	2017-09-05	2017-09-05	2017-09-05	2018-01-12	2018-01-12	2018-01-12	0.200000	0.201000	0.201000
118734	FY17-1232 eRMS 2.0 - Design, Build and Test Phase	FY17-1232 eRMS 2.0 Project - Activities to support Design, Build and Test	118734.2	2017-07-20	2017-07-20	2017-07-20	2018-01-17	2018-01-17	2018-01-17	0.569000	0.529000	0.529000
66135	Actuarial Applications 2nd Half POP 2017	FY17-2016 Actuarial Applications 2nd Half POP	66135.2	2017-08-01	2017-08-01	2017-08-01	2018-01-30	2018-01-30	2018-01-11	0.001000	0.001000	0.001000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
		2017										
66134	Policy Applications 2nd Half POP 2017	FY17-2017 Policy Applications 2nd Half POP 2017	66134.2	2017-07-31	2017-07-31	2017-07-31	2018-01-30	2018-01-30	2018-01-11	0.001000	0.001000	0.001000
123647	FY17-1237 RAS 2.3 - Design, Build and Test Phase	FY17-1222 RAS 2.3 Project - Activities to support Design, Build and Test	123647.2	2017-09-14	2017-09-14	2017-09-14	2018-01-31	2018-01-31	2018-01-31	0.508000	0.418000	0.418000
123646	FY17-1236 Policy Holder Inquiry and Tracking Phase 2.0 - Design, Build and Test Phase	FY17-1236 Policy Holder Inquiry and Tracking Phase 2.0 Project - Activities to support Design, Build and Test	123646.2	2017-08-16	2017-08-16	2017-08-16	2018-02-02	2018-02-02	2018-02-02	0.432000	0.411000	0.411000
123647	FY17-1237 RAS 2.3 - Release Phase	FY17-1222 RAS 2.3 Project - Activities to support Project Release	123647.3	2018-02-01	2018-02-01	2018-02-01	2018-02-07	2018-02-07	2018-02-07	0.008000	0.011000	0.011000
118734	FY17-1232 eRMS 2.0 - Release Phase	FY17-1232 eRMS 2.0 Project - Activities to support Project Release	118734.3	2018-01-18	2018-01-18	2018-01-18	2018-02-14	2018-03-05	2018-03-05	0.140000	0.128000	0.128000
132312	FY18-1251 CRM Enhancements - Ramp-up Phase	FY18-1251 CRM Enhancements - Activities to support Project Ramp-up	132312.1	2018-02-01	2018-02-01	2018-02-01	2018-02-14	2018-02-14	2018-02-14	0.065000	0.086000	0.086000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
123646	FY17-1236 Policy Holder Inquiry and Tracking Phase 2.0 - Release Phase	FY17-1236 Policy Holder Inquiry and Tracking Phase 2.0 Project - Activities to support Project Release	123646.3	2018-02-05	2018-02-05	2018-02-05	2018-02-22	2018-02-22	2018-02-22	0.043000	0.044000	0.044000
131260	FY18-1248 FTP Reengineering - Ramp-up Phase	FY18-1248 FTP Reengineering - Activities to support Project Ramp-up	131260.1	2017-12-18	2017-12-18	2017-12-18	2018-03-07	2018-03-07	2018-03-07	0.088000	0.070000	0.070000
125030	FY17-1219 eDAS Security Remediation - Release Phase	FY17-1219 eDAS Security Remediation - Activities to support Project Release	125030.3	2018-01-16	2018-01-16	2018-01-16	2018-03-14	2018-03-14	2018-03-14	0.032000	0.026000	0.026000
133606	FY18-1257 Dairy Revenue - Ramp-up Phase	FY18-1257 Dairy Revenue Project - Activities to support Project Ramp-up	133606.1	2018-02-26	2018-02-26	2018-02-26	2018-03-16	2018-03-16	2018-03-16	0.018000	0.007000	0.007000
132308	FY18-1256 RAS-GLI - Ramp-up Phase	FY18-1256 RAS-GLI Project - Activities to support Project Ramp-up	132308.1	2018-02-21	2018-02-21	2018-02-21	2018-03-21	2018-03-21	2018-03-21	0.092000	0.054000	0.054000
133604	FY18-1250 GIS Enhancements - Ramp-up Phase	FY18-1250 GIS Enhancements Project - Activities to support Project Ramp-up	133604.1	2017-10-30	2017-10-30	2017-10-30	2018-03-22	2018-03-22	2018-03-22	0.238000	0.225000	0.225000
132314	FY17-1249	FY17-1249	132314.2	2017-12-26	2017-12-26	2017-12-26	2018-05-02	2018-05-02	2018-05-02	0.263000	0.292000	0.292000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	ACRSI Phase 5 - Design, Build and Test Phase	ACRSI Phase 5 - Activities to support Design, Build and Test										
130322	FY17-1252 Policy Holder Tracking 2.0 - Design, Build and Test Phase	FY17-1252 Policy Holder Tracking 2.0 - Activities to support Design, Build and Test	130322.2	2017-12-20	2017-12-20	2017-12-20	2018-05-08	2018-05-08	2018-05-08	0.348000	0.327000	0.327000
130322	FY17-1252 Policy Holder Tracking 2.0 - Release Phase	FY17-1252 Policy Holder Tracking 2.0 - Activities to support Project Release	130322.3	2018-05-09	2018-05-09	2018-05-09	2018-05-22	2018-05-22	2018-05-22	0.035000	0.035000	0.032000
132314	FY17-1249 ACRSI Phase 5 - Release Phase	FY17-1249 ACRSI Phase 5 - Activities to support Project Release	132314.3	2018-05-03	2018-05-03	2018-05-03	2018-06-28	2018-06-28	2018-06-28	0.087000	0.087000	0.094000
132308	FY18-1256 RAS-GLI - Design, Build and Test Phase	FY18-1256 RAS-GLI Project - Activities to support Design, Build and Test	132308.2	2018-03-22	2018-03-22	2018-03-22	2018-07-25	2018-07-25	2018-07-25	0.399000	0.410000	0.410000
133605	FY18-1253 PASS Surge - Design, Build and Test Phase eFY18-1253 PASS Surge - Activities to support Design, Build and Test Phase 1	FY18-1253 PASS Surge - Activities to support Design, Build and Test Phase 1	133605.2	2018-01-08	2018-01-08	2018-01-08	2018-07-25	2018-07-25	2018-07-25	0.166000	0.162000	0.162000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
142880	FY18-1262 AIP Listing Page - Ramp-up Phase	FY18-1262 AIP Listing Page - Activities to support Project Ramp-up	142880.1	2018-07-16	2018-07-16	2018-07-16	2018-07-27	2018-07-27	2018-07-27	0.021000	0.013000	0.013000
132309	FY18-1254 RAS 2.4 - Design, Build and Test Phase	FY18-1254 RAS 2.4 - Activities to support Design, Build and Test	132309.1	2018-02-15	2018-02-15	2018-02-15	2018-08-01	2018-08-01	2018-08-01	0.571000	0.475000	0.475000
132308	FY18-1256 RAS-GLI - Release Phase	FY18-1256 RAS-GLI Project - Activities to support Project Release	132308.3	2018-07-26	2018-07-26	2018-07-26	2018-08-15	2018-08-15	2018-08-15	0.049000	0.032000	0.032000
132309	FY18-1254 RAS 2.4 - Release Phase	FY18-1254 RAS 2.4 - Activities to support Project Release	132309.2	2018-08-02	2018-08-02	2018-08-02	2018-08-21	2018-08-21	2018-08-21	0.033000	0.019000	0.019000
133604	FY18-1250 GIS Enhancements - Design, Build and Test Phase`	FY18-1250 GIS Enhancements Project - Activities to support Design, Build and Test`	133604.2	2018-03-23	2018-03-23	2018-03-23	2018-08-23	2018-08-23	2018-08-23	0.305000	0.322000	0.322000
133606	FY18-1257 Dairy Revenue - Design, Build and Test Phase 1	FY18-1257 Dairy Revenue Project - Activities to support Design, Build and Test	133606.2	2018-03-19	2018-03-19	2018-03-19	2018-08-24	2018-08-24	2018-08-24	0.185000	0.185000	0.185000
133605	FY18-1253 PASS Surge - Design, Build and Test	FY18-1253 PASS Surge - Activities to support	133605.3	2018-07-25	2018-07-25	2018-07-25	2018-09-06	2018-09-06	2018-09-06	0.051000	0.022000	0.022000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Phase 2	Design, Build and Test Phase 2										
131260	FY18-1248 FTP Reengineering - Design, Build and Test Phase	FY18-1248 FTP Reengineering - Activities to support Design, Build and Test	131260.2	2018-03-08	2018-03-08	2018-03-08	2018-09-10	2018-09-10	2018-09-10	0.301000	0.363000	0.363000
133605	FY18-1253 PASS Surge - Release Phase	FY18-1253 PASS Surge - Activities to support Project Release	133605.4	2018-09-06	2018-09-06	2018-09-06	2018-09-14	2018-09-14	2018-09-14	0.001000	0.004000	0.004000
142880	FY18-1262 AIP Listing Page - Design, Build and Test Phase	FY18-1262 AIP Listing Page - Activities to support Design, Build and Test	142880.2	2018-07-30	2018-07-30	2018-07-30	2018-09-19	2018-09-19	2018-09-19	0.060000	0.088000	0.088000
133604	FY18-1250 GIS Enhancements - Release Phase	FY18-1250 GIS Enhancements Project - Activities to support Project Release	133604.3	2018-08-24	2018-08-24	2018-08-24	2018-09-21	2018-09-21	2018-09-21	0.033000	0.043000	0.043000
131260	FY18-1248 FTP Reengineering - Release Phase	FY18-1248 FTP Reengineering - Activities to support Project Release	131260.3	2018-09-11	2018-09-11	2018-09-11	2018-10-01	2018-10-01	2018-10-01	0.024000	0.046000	0.046000
142880	FY18-1262 AIP Listing Page - Release Phase	FY18-1262 AIP Listing Page - Activities to support Project Release	142880.3	2018-09-20	2018-09-20	2018-09-20	2018-10-05	2018-10-05	2018-10-05	0.016000	0.018000	0.018000
133606	FY18-1257 Dairy Revenue	FY18-1257 Dairy Revenue	133606.3	2018-07-24	2018-09-24	2018-09-24	2018-10-12	2018-10-12	2018-10-12	0.017000	0.038000	0.038000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	- DBT Actuarial Phase 2	Project - Activities to support Actuarial Phase 2 DBT										
132312	FY18-1251 CRM Enhancements - Design, Build and Test Phase	FY18-1251 CRM Enhancements - Activities to support Design, Build and Test	132312.2	2018-02-15	2018-02-15	2018-02-15	2018-10-25	2018-10-25	2018-10-25	1.164000	1.104000	1.104000
175396	Oct 18 FY19 Inter/Intra Agency Agreements	Oct 18 FY19 Inter/Intra Agency Agreements	175396.1.1	2018-10-01	2018-10-01	2018-10-01	2018-10-31	2018-10-31	2018-10-31	0.521000	0.521000	0.521000
132312	FY18-1251 CRM Enhancements - Release Phase	FY18-1251 CRM Enhancements - Activities to support Project Release	132312.3	2018-10-26	2018-10-26	2018-10-26	2018-11-01	2018-11-01	2018-11-01	0.004000	0.001000	0.001000
136978	FY18-1260 PHT Modernization Phase II - Design, Build and Test Phase	FY18-1260 - PHT Decomm & Enhancements Project - Activities to support Design, Build and Test	136978.1	2018-05-23	2018-05-23	2018-05-23	2018-11-05	2018-11-05	2018-11-05	0.340000	0.339000	0.339000
133606	FY18-1257 Dairy Revenue - DBT Policy Phase 2	FY18-1257 Dairy Revenue Project - Activities to support Policy Phase 2 DBT	133606.4	2018-07-05	2018-07-05	2018-07-05	2018-11-08	2018-11-08	2018-11-08	0.023000	0.021000	0.021000
175396	Nov 18 FY19 Inter/Intra Agency Agreements	Nov 18 FY19 Inter/Intra Agency Agreements	175396.1.2	2018-11-01	2018-11-01	2018-11-01	2018-11-30	2018-11-30	2018-11-30	0.520000	0.520000	0.520000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
136978	FY18-1260 PHT Modernization Phase II-Release Phase	FY18-1260 - PHT Decomm & Enhancements Project - Activities to support Project Release	136978.2	2018-11-06	2018-11-06	2018-11-06	2018-12-05	2018-12-05	2018-12-05	0.032000	0.032000	0.013000
133606	FY18-1257 Dairy Revenue - DBT Policy Phase 2 Iteration 3	FY18-1257 Dairy Revenue Project - Activities to support Policy Phase 2 Iteration 3 DBT	133606.5	2018-11-09	2018-11-09	2018-11-09	2018-12-12	2018-12-12	2018-12-12	0.018000	0.013000	0.018000
175396	Dec 18 FY19 Inter/Intra Agency Agreements	Dec 18 FY19 Inter/Intra Agency Agreements	175396.1.3	2018-12-01	2018-12-01	2018-12-01	2018-12-31	2018-12-31	2018-12-31	0.521000	0.521000	0.521000
175396	Jan 19 FY19 Inter/Intra Agency Agreements	Jan 19 FY19 Inter/Intra Agency Agreements	175396.1.4	2019-01-01	2019-01-01	2019-01-01	2019-01-31	2019-01-31	2019-01-31	0.521000	0.521000	0.521000
133606	FY18-1257 Dairy Revenue - DBT Policy Phase 2 Iteration 4	FY18-1257 Dairy Revenue Project - Activities to support Policy Phase 2 Iteration 4 DBT	133606.6	2018-12-13	2018-12-13	2018-12-13	2019-02-13	2019-02-13	2019-02-13	0.015000	0.015000	0.008000
152734	FY19-1663 Accounting Product Development - Design, Build and Test Phase	FY19-1663 Accounting Product Development - Activities to support Design, Build and Test	152734.1	2018-10-09	2018-10-09	2018-10-09	2019-02-22	2019-02-22	2019-02-22	0.386000	0.386000	0.391000
175396	Feb 19 FY19 Inter/Intra Agency	Feb 19 FY19 Inter/Intra Agency	175396.1.5	2019-02-01	2019-02-01	2019-02-01	2019-02-28	2019-02-28	2019-02-28	0.520000	0.520000	0.520000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Agreements	Agreements										
182204	Feb 19 FY19 RMA Crop Insurance System O&M Monthly Support	Feb 19 FY19 RMA Crop Insurance System O&M Monthly Support	182204.1.1	2019-02-01	2019-02-01	2019-02-01	2019-02-28	2019-02-28	2019-02-28	0.461000	0.461000	0.509000
182205	Feb 19 FY19 RMA Crop Insurance System Monthly Release	Feb 19 FY19 RMA Crop Insurance System Monthly Release	182205.1.1	2019-02-25	2019-02-25	2019-02-25	2019-02-28	2019-02-28	2019-02-28	0.342000	0.342000	0.378000
152734	FY19-1663 Accounting Product Development - Release Phase	FY19-1663 Accounting Product Development - Activities to support Project Release	152734.2	2019-02-25	2019-02-25	2019-02-25	2019-03-04	2019-04-01	2019-04-01	0.041000	0.041000	0.082000
152733	FY18-1264 GIS Enhancements 2 - Design, Build and Test Phase	FY18-1264 GIS Enhancements 2 - Activities to support Design, Build and Test	152733.1	2018-09-24	2018-09-24	2018-09-24	2019-03-29	2019-03-29	2019-03-29	0.273000	0.271000	0.271000
175396	Mar 19 FY19 Inter/Intra Agency Agreements	Mar 19 FY19 Inter/Intra Agency Agreements	175396.1.6	2019-03-01	2019-03-01	2019-03-01	2019-03-31	2019-03-31	2019-03-31	0.521000	0.521000	0.521000
182204	Mar 19 FY19 RMA Crop Insurance System O&M Monthly Support	Mar 19 FY19 RMA Crop Insurance System O&M Monthly Support	182204.1.2	2019-03-01	2019-03-01	2019-03-01	2019-03-31	2019-03-31	2019-03-31	0.509000	0.509000	0.534000
182205	Mar 19 FY19 RMA Crop Insurance System	Mar 19 FY19 RMA Crop Insurance System	182205.1.2	2019-03-01	2019-03-01	2019-03-01	2019-03-31	2019-03-31	2019-03-31	0.378000	0.378000	0.396000

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Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Monthly Release	Monthly Release										
133606	FY18-1257 Dairy Revenue - Release Phase	FY18-1257 Dairy Revenue Project - Activities to support Project Release	133606.7	2019-02-13	2019-02-13	2019-02-13	2019-04-22	2019-04-22	2019-04-22	0.038000	0.051000	0.051000
175396	Apr 19 FY19 Inter/Intra Agency Agreements	Apr 19 FY19 Inter/Intra Agency Agreements	175396.1.7	2019-04-01	2019-04-01	2019-04-01	2019-04-30	2019-04-30	2019-04-30	0.521000	0.521000	0.521000
182204	Apr 19 FY19 RMA Crop Insurance System O&M Monthly Support	Apr 19 FY19 RMA Crop Insurance System O&M Monthly Support	182204.1.3	2019-04-01	2019-04-01	2019-04-01	2019-04-30	2019-04-30	2019-04-30	0.534000	0.534000	0.534000
182205	Apr 19 FY19 RMA Crop Insurance System Monthly Release	Apr 19 FY19 RMA Crop Insurance System Monthly Release	182205.1.3	2019-04-01	2019-04-01	2019-04-01	2019-04-30	2019-04-30	2019-04-30	0.396000	0.396000	0.396000
152733	FY18-1264 GIS Enhancements 2 - Release Phase	FY18-1264 GIS Enhancements 2 - Activities to support Project Release	152733.2	2019-04-01	2019-04-01	2019-04-01	2019-05-10	2019-05-10	2019-05-10	0.016000	0.016000	0.016000
175396	May 19 FY19 Inter/Intra Agency Agreements	May 19 FY19 Inter/Intra Agency Agreements	175396.1.8	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.521000	0.521000	0.521000
182204	May 19 FY19 RMA Crop Insurance System O&M Monthly Support	May 19 FY19 RMA Crop Insurance System O&M Monthly Support	182204.1.4	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.534000	0.534000	0.485000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
182205	May 19 FY19 RMA Crop Insurance System Monthly Release	May 19 FY19 RMA Crop Insurance System Monthly Release	182205.1.4	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.396000	0.396000	0.360000
175396	Jun 19 FY19 Inter/Intra Agency Agreements	Jun 19 FY19 Inter/Intra Agency Agreements	175396.1.9	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.521000	0.521000	0.521000
182204	Jun 19 FY19 RMA Crop Insurance System O&M Monthly Support	Jun 19 FY19 RMA Crop Insurance System O&M Monthly Support	182204.1.5	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.485000	0.485000	0.534000
182205	Jun 19 FY19 RMA Crop Insurance System Monthly Release	Jun 19 FY19 RMA Crop Insurance System Monthly Release	182205.1.5	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.360000	0.360000	0.396000
175396	Jul 19 FY19 Inter/Intra Agency Agreements	Jul 19 FY19 Inter/Intra Agency Agreements	175396.1.10	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.521000	0.521000	0.521000
182204	Jul 19 FY19 RMA Crop Insurance System O&M Monthly Support	Jul 19 FY19 RMA Crop Insurance System O&M Monthly Support	182204.1.6	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.534000	0.534000	0.534000
182205	Jul 19 FY19 RMA Crop Insurance System Monthly Release	Jul 19 FY19 RMA Crop Insurance System Monthly Release	182205.1.6	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.396000	0.396000	0.396000
175396	Aug 19 FY19 Inter/Intra Agency	Aug 19 FY19 Inter/Intra Agency	175396.1.11	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.521000	0.521000	0.521000

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Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Agreements	Agreements										
182204	Aug 19 FY19 RMA Crop Insurance System O&M Monthly Support	Aug 19 FY19 RMA Crop Insurance System O&M Monthly Support	182204.1.7	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.534000	0.534000	0.485000
182205	Aug 19 FY19 RMA Crop Insurance System Monthly Release	Aug 19 FY19 RMA Crop Insurance System Monthly Release	182205.1.7	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.396000	0.006000	0.360000
175396	FY19 Inter/Intra Agency Agreements	FY19 Inter/Intra Agency Agreements	175396.1	2018-10-01	2018-10-01	2018-10-01	2019-09-30	2019-09-30		6.250000	6.250000	5.729000
175396	Sep 19 FY19 Inter/Intra Agency Agreements	Sep 19 FY19 Inter/Intra Agency Agreements	175396.1.12	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30		0.521000	0.521000	
182204	Sep 19 FY19 RMA Crop Insurance System O&M Monthly Support	Sep 19 FY19 RMA Crop Insurance System O&M Monthly Support	182204.1.8	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.485000	0.485000	0.534000
182205	Sep 19 FY19 RMA Crop Insurance System Monthly Release	Sep 19 FY19 RMA Crop Insurance System Monthly Release	182205.1.8	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.360000	0.360000	0.396000
182204	Oct 19 FY19 RMA Crop Insurance System O&M Monthly Support	Oct 19 FY19 RMA Crop Insurance System O&M Monthly Support	182204.1.9	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.534000	0.534000	0.000000
182205	Oct 19 FY19	Oct 19 FY19	182205.1.9	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.396000	0.396000	

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	RMA Crop Insurance System Monthly Release	RMA Crop Insurance System Monthly Release										
182204	Nov 19 FY19 RMA Crop Insurance System O&M Monthly Support	Nov 19 FY19 RMA Crop Insurance System O&M Monthly Support	182204.1.10	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.461000	0.461000	0.000000
182205	Nov 19 FY19 RMA Crop Insurance System Monthly Release	Nov 19 FY19 RMA Crop Insurance System Monthly Release	182205.1.10	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30		0.342000	0.342000	
182204	Dec 19 FY19 RMA Crop Insurance System O&M Monthly Support	Dec 19 FY19 RMA Crop Insurance System O&M Monthly Support	182204.1.11	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31		0.509000	0.509000	0.000000
182205	Dec 19 FY19 RMA Crop Insurance System Monthly Release	Dec 19 FY19 RMA Crop Insurance System Monthly Release	182205.1.11	2019-12-01	2019-12-01		2019-12-31	2019-12-31		0.378000	0.378000	
182204	FY19 RMA Crop Insurance System O&M Monthly Support	FY19 RMA Crop Insurance System O&M Monthly Support	182204.1	2019-02-01	2019-02-01	2019-02-01	2020-01-31	2020-01-31		6.063000	6.063000	7.569000
182204	Jan 20 FY19 RMA Crop Insurance System O&M Monthly Support	Jan 20 FY19 RMA Crop Insurance System O&M Monthly Support	182204.1.12	2020-01-01	2020-01-01		2020-01-31	2020-01-31		0.483000	0.483000	3.420000
182205	FY19 RMA	FY19 RMA	182205.1	2019-02-25	2019-02-25	2019-02-25	2020-01-31	2020-01-31		4.497000	4.107000	3.078000

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Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Crop Insurance System Monthly Release	Crop Insurance System Monthly Release										
182205	Jan 20 FY19 RMA Crop Insurance System Monthly Release	Jan 20 FY19 RMA Crop Insurance System Monthly Release	182205.1.12	2020-01-01	2020-01-01		2020-01-31	2020-01-31		0.357000	0.357000	
206027	Jan 20 FY20 RMA Crop Insurance System DME Monthly Support	Jan 20 FY20 RMA Crop Insurance System DME Monthly Support	206027.1.1	2020-01-31	2020-01-31	2020-01-31	2020-01-31	2020-01-31	2020-01-31	0.001000	0.000000	0.000000
206061	Jan 20 FY20 RMA Crop Insurance System O&M Monthly Support	Jan 20 FY20 RMA Crop Insurance System O&M Monthly Support	206061.1.1	2020-01-31	2020-01-31	2020-01-31	2020-01-31	2020-01-31	2020-01-31	0.001000	0.000000	0.000000
206027	Feb 20 FY20 RMA Crop Insurance System DME Monthly Support	Feb 20 FY20 RMA Crop Insurance System DME Monthly Support	206027.1.2	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.467000	0.468000	0.468000
206061	Feb 20 FY20 RMA Crop Insurance System O&M Monthly Support	Feb 20 FY20 RMA Crop Insurance System O&M Monthly Support	206061.1.2	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.001000	0.000000	0.000000
206027	Mar 20 FY20 RMA Crop Insurance System DME Monthly Support	Mar 20 FY20 RMA Crop Insurance System DME Monthly Support	206027.1.3	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.448000	0.448000	0.448000
206061	Mar 20 FY20	Mar 20 FY20	206061.1.3	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.001000	0.000000	0.000000

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Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	RMA Crop Insurance System O&M Monthly Support	RMA Crop Insurance System O&M Monthly Support										
206027	Apr 20 FY20 RMA Crop Insurance System DME Monthly Support	Apr 20 FY20 RMA Crop Insurance System DME Monthly Support	206027.1.4	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.541000	0.541000	0.541000
206061	Apr 20 FY20 RMA Crop Insurance System O&M Monthly Support	Apr 20 FY20 RMA Crop Insurance System O&M Monthly Support	206061.1.4	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.001000	0.000000	0.000000
206027	May 20 FY20 RMA Crop Insurance System DME Monthly Support	May 20 FY20 RMA Crop Insurance System DME Monthly Support	206027.1.5	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.543000	0.543000	0.543000
206061	May 20 FY20 RMA Crop Insurance System O&M Monthly Support	May 20 FY20 RMA Crop Insurance System O&M Monthly Support	206061.1.5	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.001000	0.000000	0.000000
206027	Jun 20 FY20 RMA Crop Insurance System DME Monthly Support	Jun 20 FY20 RMA Crop Insurance System DME Monthly Support	206027.1.6	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.457000	0.457000	0.457000
206061	Jun 20 FY20 RMA Crop Insurance System O&M Monthly Support	Jun 20 FY20 RMA Crop Insurance System O&M Monthly Support	206061.1.6	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.001000	0.000000	0.000000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
206027	Jul 20 FY20 RMA Crop Insurance System DME Monthly Support	Jul 20 FY20 RMA Crop Insurance System DME Monthly Support	206027.1.7	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.471000	0.471000	0.471000
206061	Jul 20 FY20 RMA Crop Insurance System O&M Monthly Support	Jul 20 FY20 RMA Crop Insurance System O&M Monthly Support	206061.1.7	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.001000	0.000000	0.000000
206027	Aug 20 FY20 RMA Crop Insurance System DME Monthly Support	Aug 20 FY20 RMA Crop Insurance System DME Monthly Support	206027.1.8	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.667000	0.667000	0.667000
206061	Aug 20 FY20 RMA Crop Insurance System O&M Monthly Support	Aug 20 FY20 RMA Crop Insurance System O&M Monthly Support	206061.1.8	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.001000	0.000000	0.000000
206027	Sep 20 FY20 RMA Crop Insurance System DME Monthly Support	Sep 20 FY20 RMA Crop Insurance System DME Monthly Support	206027.1.9	2020-09-01	2020-09-01	2020-09-01	2020-09-30	2020-09-30	2020-09-30	0.560000	0.844000	0.844000
206061	Sep 20 FY20 RMA Crop Insurance System O&M Monthly Support	Sep 20 FY20 RMA Crop Insurance System O&M Monthly Support	206061.1.9	2020-09-01	2020-09-01	2020-09-01	2020-09-30	2020-09-30	2020-09-30	0.002000	0.000000	0.000000
206027	Oct 20 FY20 RMA Crop Insurance System DME Monthly	Oct 20 FY20 RMA Crop Insurance System DME Monthly	206027.1.10	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	1.196000	0.794000	0.794000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Support	Support										
206061	Oct 20 FY20 RMA Crop Insurance System O&M Monthly Support	Oct 20 FY20 RMA Crop Insurance System O&M Monthly Support	206061.1.10	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.538000	0.621000	0.621000
206027	Nov 20 FY20 RMA Crop Insurance System DME Monthly Support	Nov 20 FY20 RMA Crop Insurance System DME Monthly Support	206027.1.11	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	1.071000	0.545000	0.545000
206061	Nov 20 FY20 RMA Crop Insurance System O&M Monthly Support	Nov 20 FY20 RMA Crop Insurance System O&M Monthly Support	206061.1.11	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.539000	0.222000	0.222000
206027	Dec 20 FY20 RMA Crop Insurance System DME Monthly Support	Dec 20 FY20 RMA Crop Insurance System DME Monthly Support	206027.1.12	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	1.071000	0.563000	0.563000
206061	Dec 20 FY20 RMA Crop Insurance System O&M Monthly Support	Dec 20 FY20 RMA Crop Insurance System O&M Monthly Support	206061.1.12	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.539000	0.140000	0.140000
206027	Jan 21 FY20 RMA Crop Insurance System DME Monthly Support	Jan 21 FY20 RMA Crop Insurance System DME Monthly Support	206027.1.13	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	1.072000	0.663000	0.663000
206061	Jan 21 FY20 RMA Crop Insurance System O&M	Jan 21 FY20 RMA Crop Insurance System O&M	206061.1.13	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.539000	0.183000	0.183000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Monthly Support	Monthly Support										
206027	Feb 21 FY20 RMA Crop Insurance System DME Monthly Support	Feb 21 FY20 RMA Crop Insurance System DME Monthly Support	206027.1.14	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.524000	0.570000	0.570000
206061	Feb 21 FY20 RMA Crop Insurance System O&M Monthly Support	Feb 21 FY20 RMA Crop Insurance System O&M Monthly Support	206061.1.14	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.354000	0.386000	0.386000
206027	Mar 21 FY20 RMA Crop Insurance System DME Monthly Support	Mar 21 FY20 RMA Crop Insurance System DME Monthly Support	206027.1.15	2021-03-01	2021-03-01	2021-03-01	2021-03-31	2021-03-31	2021-03-31	0.525000	0.602000	0.602000
206061	Mar 21 FY20 RMA Crop Insurance System O&M Monthly Support	Mar 21 FY20 RMA Crop Insurance System O&M Monthly Support	206061.1.15	2021-03-01	2021-03-01	2021-03-01	2021-03-31	2021-03-31	2021-03-31	0.354000	0.408000	0.408000
206027	Apr 21 FY20 RMA Crop Insurance System DME Monthly Support	Apr 21 FY20 RMA Crop Insurance System DME Monthly Support	206027.1.16	2021-04-01	2021-04-01	2021-04-01	2021-04-30	2021-04-30	2021-04-30	0.525000	0.603000	0.603000
206061	Apr 21 FY20 RMA Crop Insurance System O&M Monthly Support	Apr 21 FY20 RMA Crop Insurance System O&M Monthly Support	206061.1.16	2021-04-01	2021-04-01	2021-04-01	2021-04-30	2021-04-30	2021-04-30	0.354000	0.408000	0.408000
206027	May 21 FY20 RMA Crop Insurance	May 21 FY20 RMA Crop Insurance	206027.1.17	2021-05-01	2021-05-01	2021-05-01	2021-05-31	2021-05-31	2021-05-31	0.525000	0.603000	0.603000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	System DME Monthly Support	System DME Monthly Support										
206061	May 21 FY20 RMA Crop Insurance System O&M Monthly Support	May 21 FY20 RMA Crop Insurance System O&M Monthly Support	206061.1.17	2021-05-01	2021-05-01	2021-05-01	2021-05-31	2021-05-31	2021-05-31	0.354000	0.408000	0.408000
206027	Jun 21 FY20 RMA Crop Insurance System DME Monthly Support	Jun 21 FY20 RMA Crop Insurance System DME Monthly Support	206027.1.18	2021-06-01	2021-06-01	2021-06-01	2021-06-30	2021-06-30	2021-06-30	0.525000	0.625000	0.625000
206061	Jun 21 FY20 RMA Crop Insurance System O&M Monthly Support	Jun 21 FY20 RMA Crop Insurance System O&M Monthly Support	206061.1.18	2021-06-01	2021-06-01	2021-06-01	2021-06-30	2021-06-30	2021-06-30	0.354000	0.423000	0.423000
206027	Jul 21 FY20 RMA Crop Insurance System DME Monthly Support	Jul 21 FY20 RMA Crop Insurance System DME Monthly Support	206027.1.19	2021-07-01	2021-07-01	2021-07-01	2021-07-31	2021-07-31	2021-07-31	0.512000	0.949000	
206061	Jul 21 FY20 RMA Crop Insurance System O&M Monthly Support	Jul 21 FY20 RMA Crop Insurance System O&M Monthly Support	206061.1.19	2021-07-01	2021-07-01	2021-07-01	2021-07-31	2021-07-31		0.355000	0.657000	
206027	Aug 21 FY20 RMA Crop Insurance System DME Monthly Support	Aug 21 FY20 RMA Crop Insurance System DME Monthly Support	206027.1.20	2021-08-01	2021-08-01	2021-08-01	2021-08-31	2021-08-31		0.511000	0.633000	
206061	Aug 21 FY20 RMA Crop	Aug 21 FY20 RMA Crop	206061.1.20	2021-08-01	2021-08-01		2021-08-31	2021-08-31		0.355000	0.437000	

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Insurance System O&M Monthly Support	Insurance System O&M Monthly Support										
206027	FY20 RMA Crop Insurance System DME Monthly Support	FY20 RMA Crop Insurance System DME Monthly Support	206027.1	2020-01-31	2020-01-31	2020-01-31	2021-09-28	2021-09-28		12.723000	12.723000	10.007000
206027	Sep 21 FY20 RMA Crop Insurance System DME Monthly Support	Sep 21 FY20 RMA Crop Insurance System DME Monthly Support	206027.1.21	2021-09-01	2021-09-01		2021-09-28	2021-09-28		0.511000	1.134000	
206061	FY20 RMA Crop Insurance System O&M Monthly Support	FY20 RMA Crop Insurance System O&M Monthly Support	206061.1	2020-01-31	2020-01-31	2020-01-31	2021-09-28	2021-09-28		5.000000	5.000000	3.199000
206061	Sep 21 FY20 RMA Crop Insurance System O&M Monthly Support	Sep 21 FY20 RMA Crop Insurance System O&M Monthly Support	206061.1.21	2021-09-01	2021-09-01		2021-09-28	2021-09-28		0.355000	0.707000	

Section D: Operational Data

1. Provide the date and results of the last Operational Analysis (for operational and mixed life cycle systems/Investments):

1. Date of Analysis:

2. Analysis Results:

3. Analysis Conclusion: continue as is

2. Report a minimum of 5 metrics using the following table to provide metrics and actual results for each individual metric:

Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
29514	Results of annual Business Application Survey - Cost Estimator	Percentage	1 - Customer Satisfaction (Process Results)	70.000000	70.000000	70.000000	Over target	Annual	005SO18006 : Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.	No
Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment						
29514	275470	73.330000	09/30/2020							
29513	Percent of monthly AgMax investment deliverables & activities completed	Percentage	2 - Strategic and Business Results	79.900000	79.900000	79.900000	Over target	Monthly	005SO18006 : Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.	No
Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment						
29513	290965	100.000000	07/31/2021	Jul 2021 Result						

Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					29513	289831	100.000000	06/30/2021	Jun 2021 Result	
					29513	286802	100.000000	05/30/2021	May 2021 Result	
					29513	285752	100.000000	04/30/2021	Apr 2021 Result	
					29513	282107	81.480000	03/04/2021		
					29513	278430	100.000000	02/08/2021		
					29513	276992	100.000000	01/13/2021		
					29513	275469	100.000000	12/08/2020		
					29513	275468	96.300000	11/10/2020		
					29513	275467	100.000000	10/22/2020		
					29513	275466	81.480000	09/30/2020		
					29513	275465	81.480000	08/06/2020		
					29513	275464	81.480000	07/16/2020		
29512	Number of active AgMax projects pending completion with a cost variance other than zero	Number	3 - Financial Performance	2.000000	2.000000	2.000000	Under target	Monthly	005SO18006 : Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.	No

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
29512										

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
29511	The number of FY19 AgMax completed projects with a cost variance greater than 10%	Number	2 - Strategic and Business Results	2.000000	29512	260942	0.000000	11/30/2019		
					29512	260941	0.000000	12/31/2019		
					29512	260940	0.000000	01/31/2020		
					29512	260939	0.000000	02/29/2020		
					29512	260938	0.000000	03/31/2020		
					29512	260937	0.000000	04/30/2020		
					2.000000	2.000000	Under target	Quarterly	005SO18006 : Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.	No
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					29511	289829	0.000000	06/30/2021	Q2 2021 Result	
					29511	282105	0.000000	03/04/2021		
					29511	275456	0.000000	12/08/2020		
					29511	275455	0.000000	09/30/2020		
					29511	275454	0.000000	06/30/2020		

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
28824	Accounting systems processing completes at levels below Upper Control Limit (UCL).	Number	2 - Strategic and Business Results	65.000000	29511	260936	0.000000	03/31/2020	005SO18006 : Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.	No
					29511	260935	0.000000	12/31/2019		
					65.000000		Under target	Monthly		

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
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28823 252223 100.000000 09/30/2019

28823	252222	100.000000	08/31/2019	
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28823 252221 100.000000 07/31/2019

28344	Lessons learned database entries are made during project closures and reviewed quarterly, resulting in addition of new questions to Risk Questionnaires utilized during project initiation.	Number	2 - Strategic and Business Results	1.000000	Over target	Quarterly	005SO18006 : Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.	Yes
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Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
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NONE

28130	Mean time to complete Policy Load Processing-Week 4	Minutes	2 - Strategic and Business Results	344.000000	344.000000	Under target	Monthly	005SO18006 : Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.	Yes
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Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
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28130 245731 383.000000 06/30/2019 Updated with June actual results.

28130	245730	345.000000	05/31/2019	Updated with May actual results.
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28129	Mean time to complete Policy Load Processing-Week 3	Minutes	2 - Strategic and Business Results	344.000000	28130	242719	277.000000	02/28/2019	Updated with February actual results.	
					28130	240115	388.000000	01/31/2019	Updated with January actual results.	
					28130	240114	339.000000	12/21/2018	Updated with December actual results.	
					28130	240113	358.000000	11/30/2018		
					28130	234075	582.000000	10/31/2018		
							Under target	Monthly	005SO18006 : Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.	Yes
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					28129	245729	466.000000	06/30/2019	Updated with June actual results.	
					28129	245728	362.000000	05/31/2019	Updated with May actual results.	
					28129	242718	294.000000	02/28/2019	Updated with February actual results.	
28129	240112	414.000000	01/31/2019	Updated with January actual results.						
28129	240111	401.000000	12/21/2018	Updated with December actual results.						
28129	240110	504.000000	11/30/2018							
28129	234074	301.000000	10/31/2018							
28128	Mean time to complete Weekly	Minutes	2 - Strategic and Business Results	344.000000	344.000000		Under target	Monthly	005SO18006 : Increase	Yes

	Policy Load Processing-Week 2								agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.	
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					28128	245727	390.000000	06/30/2019	Updated with June actual results.	
					28128	245726	390.000000	05/31/2019	Updated with May actual results.	
					28128	242717	374.000000	04/30/2019	Updated with April actual results.	
					28128	242716	383.000000	03/31/2019	Updated with March actual results.	
					28128	242715	344.000000	02/28/2019	Updated with February actual results.	
					28128	240109	417.000000	01/31/2019	Updated with January actual results.	
					28128	240108	363.000000	12/21/2018	Updated with December actual results.	
					28128	240107	376.000000	11/30/2018		
					28128	234073	313.000000	10/31/2018		
28127	Mean time to complete Policy Load Processing-Week 1	Minutes	2 - Strategic and Business Results	344.000000	344.000000		Under target	Monthly	005SO18006 : Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.	Yes

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
28127	245725	390.000000	06/30/2019	Updated with June actual results.
28127	245724	339.000000	05/31/2019	Updated with May actual results.
28127	242714	383.000000	04/30/2019	Updated with April actual results.
28127	242713	426.000000	03/31/2019	Updated with March actual results.
28127	242712	283.000000	02/28/2019	Updated with February actual results.
28127	240106	408.000000	01/31/2019	Updated with January actual results.
28127	240105	428.000000	12/21/2018	Updated with December actual results.
28127	240104	797.000000	11/30/2018	
28127	234072	464.000000	10/31/2018	

28078	Mean Time to Complete Weekly Summary of Business Processing-Week 4	Minutes	2 - Strategic and Business Results	428.000000	428.000000		Under target	Monthly	005SO18006 : Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.	Yes
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Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
28078	245717	236.000000	06/30/2019	Updated with June actual results.
28078	245716	403.000000	05/31/2019	Updated with May actual results.
28078	242702	513.000000	04/30/2019	Updated with April actual results.

28078	242701	554.000000	03/31/2019	Updated with March actual results.
28078	242700	586.000000	02/28/2019	Updated with February actual results.
28078	240094	452.000000	01/31/2019	Updated with January actual results.
28078	240093	208.000000	12/21/2018	Updated with December actual results.
28078	240092	299.000000	11/30/2018	
28078	234084	402.000000	10/31/2018	
28078	233162	251.000000	09/30/2018	
28078	233161	292.000000	08/31/2018	
28078	233160	292.000000	12/31/2017	Updated with December actual results.
28078	233159	393.000000	11/30/2017	Updated with November actual results.
28078	233158	334.000000	10/31/2017	Updated with October actual results.
28078	233157	290.000000	01/31/2018	Updated with January actual results.
28078	233156	262.000000	02/28/2018	Updated with February actual results.
28078	233155	252.000000	03/31/2018	Updated with March actual results.
28078	233154	292.000000	04/30/2018	Updated with April actual results.
28078	233153	277.000000	05/31/2018	Updated with May actual results.
28078	233152	270.000000	06/30/2018	Updated with June actual results.
28078	233151	345.000000	07/31/2018	Updated with July actual results.

28077	Mean Time to Complete Weekly Summary of	Minutes	2 - Strategic and Business Results	428.000000	428.000000	Under target	Monthly	005SO18006 : Increase agricultural	Yes
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Business
Processing-
Week 3

opportunities and
support economic
growth by
creating new
markets and
supporting a
competitive
agricultural
system.

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
28077	245715	427.000000	06/30/2019	Updated with June actual results.
28077	245714	261.000000	05/31/2019	Updated with May actual results.
28077	242699	342.000000	04/30/2019	Updated with April actual results.
28077	242698	335.000000	03/31/2019	Updfated with March actual results.
28077	242697	337.000000	02/28/2019	Updated with February actual results.
28077	240091	315.000000	01/31/2019	Updated with January actual results.
28077	240090	290.000000	12/21/2018	Updated with December actual results.
28077	240089	287.000000	11/30/2018	
28077	234083	327.000000	10/31/2018	
28077	233150	376.000000	09/30/2018	
28077	233149	435.000000	08/31/2018	
28077	233148	357.000000	12/31/2017	Updated with December actual results.
28077	233147	468.000000	11/30/2017	Updated with November actual results.
28077	233146	360.000000	10/31/2017	Updated with October actual results.
28077	233145	375.000000	01/31/2018	Updated with January actual results.

28077	233144	482.000000	02/28/2018	Updated with February actual results.
28077	233143	380.000000	03/31/2018	Updated with March actual results.
28077	233142	241.000000	04/30/2018	Updated with April actual results.
28077	233141	396.000000	05/31/2018	Updated with May actual results.
28077	233140	367.000000	06/30/2018	Updated with June actual results.
28077	233139	790.000000	07/31/2018	Updated with July actual results.

28076	Mean Time to Complete Weekly Summary of Business Processing- Week 2	Minutes	2 - Strategic and Business Results	428.000000	428.000000		Under target	Monthly	005SO18006 : Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.	Yes
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Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
28076	245713	297.000000	06/30/2019	Updated with June actual results.
28076	245712	294.000000	05/31/2019	Updated with May actual results.
28076	242696	293.000000	04/30/2019	Updated with April actual results.
28076	242695	309.000000	03/31/2019	Updated with March actual results.
28076	242694	479.000000	02/28/2019	Updated with February actual results.
28076	240088	308.000000	01/31/2019	Updated with January actual results.
28076	240087	270.000000	12/21/2018	Updated with December actual results.

28076	240086	104.000000	11/30/2018	
28076	234082	383.000000	10/31/2018	
28076	233138	591.000000	09/30/2018	
28076	233137	570.000000	08/31/2018	
28076	233136	366.000000	12/31/2017	Updated with December actual results.
28076	233135	800.000000	11/30/2017	Updated with November actual results.
28076	233134	318.000000	10/31/2017	Updated with October actual results.
28076	233133	308.000000	01/31/2018	Updated with January actual results.
28076	233132	717.000000	02/28/2018	Updated with February actual results.
28076	233131	277.000000	03/31/2018	Updated with March actual results.
28076	233130	438.000000	04/30/2018	Updated with April actual results.
28076	233129	312.000000	05/31/2018	Updated with May actual results.
28076	233128	368.000000	06/30/2018	Updated with June actual results.
28076	233127	331.000000	07/31/2018	Updated with July actual results.

28075	Return on Investment for critical PASS record processig in support of RMA mission delivery.	ROI	2 - Strategic and Business Results	4.742000	4742.000000	Over target	Monthly	005SO18006 : Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.	Yes
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Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
28075	245703	15880.000000	06/30/2019	Updated with June actual results.
28075	245702	13364.000000	05/31/2019	Updated with May actual results.
28075	242681	19686.000000	04/30/2019	Updated with April actual results.
28075	242680	15183.000000	03/31/2019	Updated with March actual results.
28075	242679	10026.000000	02/28/2019	Updated with February actual results.
28075	240076	15361.000000	01/31/2019	Updated with January actual results.
28075	240075	18334.000000	12/21/2018	Updated with December actual results.
28075	240074	9581.000000	11/30/2018	
28075	234076	12571.000000	10/31/2018	
28075	233126	10387.000000	09/30/2018	
28075	233125	10387.000000	08/31/2018	

26449	Mean Time to complete Weekly Summary of Business Processing-Week 1	Minutes	2 - Strategic and Business Results	428.000000	428.000000		Under target	Monthly	005SO18006 : Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.	Yes
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					26449	245711	361.000000	06/30/2019	Updated with June actual results.	

26449	245710	291.000000	05/31/2019	Updated with May actual results.
26449	242693	326.000000	04/30/2019	Updated with April actual results.
26449	242692	477.000000	03/31/2019	Updated with March actual results.
26449	242691	283.000000	02/28/2019	Updated with February actual results.
26449	240085	276.000000	01/31/2019	Updated with January actual results.
26449	240084	341.000000	11/30/2018	
26449	234081	413.000000	10/31/2018	
26449	233177	337.000000	09/30/2018	
26449	233176	304.000000	08/31/2018	
26449	233175	303.000000	07/31/2018	Updated with July actual results.
26449	225942	367.000000	06/30/2018	Updated with June actual results.
26449	225941	292.000000	05/31/2018	Updated with May actual results.
26449	225940	329.000000	04/30/2018	Updated with April actual results.
26449	221818	279.000000	03/31/2018	Updated with March actual results.
26449	219828	22.440000	02/28/2018	Updated with February actual results.
26449	219827	22.400000	01/31/2018	Updated with January actual results.
26449	216810	392.000000	12/31/2017	Updated with December actual results.
26449	214268	393.000000	11/30/2017	Updated with November actual results.
26449	214267	334.000000	10/31/2017	Updated with October actual results.

26448	Mean Time to complete Escrow Processing	Hours	2 - Strategic and Business Results	24.000000	26449	209948	372.000000	09/30/2017	Updated with September actual results.	
					26449	194005	293.000000	08/31/2017	Updated with August actual results.	
					24.000000		Under target	Monthly	005SO18006 : Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.	No

26448	233174	20.240000	09/30/2018	
26448	233173	20.780000	08/31/2018	
26448	233172	21.350000	07/31/2018	Updated with July actual results.
26448	225939	20.310000	06/30/2018	Updated with June actual results.
26448	225938	21.360000	05/31/2018	Updated with May actual results.
26448	225937	20.380000	04/30/2018	Updated with April actual results.
26448	221817	20.530000	03/31/2018	Updated with March actual results.
26448	219826	100.000000	02/28/2018	Updated with February actual results.
26448	219825	100.000000	01/31/2018	Updated with January actual results.
26448	216809	28.380000	12/31/2017	Updated with December actual results.
26448	214266	468.000000	11/30/2017	Updated with November actual results.
26448	214265	360.000000	10/31/2017	Updated with October actual results.
26448	209947	21.310000	09/30/2017	Updated with September actual results.
26448	194004	20.210000	08/31/2017	Updated with August actual results

26447	Days to Fund Escrow Payments within 3 business day requirement	Percentage	3 - Financial Performance	95.500000	95.500000		Over target	Monthly	005SO18006 : Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.	No
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Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
26447	252220	100.000000	09/30/2019	
26447	252219	100.000000	08/31/2019	
26447	252218	100.000000	07/31/2019	
26447	245707	100.000000	06/30/2019	Updated with June actual results.
26447	245706	100.000000	05/31/2019	Updated with May actual results.
26447	242687	100.000000	04/30/2019	Updated with April actual results.
26447	242686	100.000000	03/31/2019	Updated with March actual results.
26447	242685	99.600000	02/28/2019	Updated with February actual results.
26447	240081	98.400000	12/21/2018	Updated with December actual results.
26447	240080	100.000000	11/30/2018	
26447	234079	100.000000	10/31/2018	
26447	233171	100.000000	09/30/2018	
26447	233170	100.000000	08/31/2018	
26447	233169	100.000000	07/31/2018	Updated with July actual results.
26447	225936	100.000000	06/30/2018	Updated with June actual results.
26447	225935	100.000000	05/31/2018	Updated with May actual results.
26447	225934	100.000000	04/30/2018	Updated with April actual results.
26447	221816	100.000000	03/31/2018	Updated with March actual results.

26447	219824	100.000000	02/28/2018	Updated with February actual results.
26447	219823	100.000000	01/31/2018	Updated with January actual results.
26447	216808	98.100000	12/31/2017	Updated with December actual results.
26447	214264	800.000000	11/30/2017	Updated with November actual results.
26447	214263	100.000000	10/31/2017	Updated with October actual results.
26447	209946	100.000000	09/30/2017	Updated with September actual results.
26447	194003	100.000000	08/31/2017	Updated with August actual results.

24814 Acceptance rate of indemnity data submitted by Approved Insurance Providers (AIPs) /RY-2 Percentage 2 - Strategic and Business Results 99.000000

Over target

Monthly

Yes

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
24814	194076	99.970000	06/30/2017	Updated with June actual results.
24814	194075	99.970000	05/31/2017	Updated with May actual results.
24814	194074	99.970000	04/30/2017	Updated with April actual results.
24814	194073	99.970000	03/31/2017	Updated with March actual results.
24814	184589	99.970000	02/28/2017	Updated with February actual results.
24814	184588	99.970000	01/31/2017	Updated with January actual results.
24814	181322	99.840000	12/31/2016	Updated with December actual results.
24814	177819	99.970000	11/30/2016	Updated with November actual results.

24813	Acceptance rate of indemnity data submitted by Approved Insurance Providers (AIPs) /RY-1	Percentage	2 - Strategic and Business Results	98.000000			Over target	Monthly		Yes
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					24813	194072	99.840000	06/30/2017	Updated with June actual results.	
					24813	194071	99.840000	05/31/2017	Updated with May actual results.	

24814	175725	99.970000	10/31/2016	Updated with October actual results.
24814	175724	99.960000	09/30/2016	Updated with September actual results.
24814	173801	99.940000	08/31/2016	Updated with August, 2016, actual results.
24814	171884	99.900000	07/31/2016	Updated with July, 2016, actual results.
24814	170167	99.990000	06/30/2016	Updated with June, 2016, actual results.
24814	167834	99.970000	05/31/2016	Updated with May, 2016, actual results.
24814	165067	99.960000	04/30/2016	Updated with April, 2016, actual results.
24814	163713	99.960000	03/31/2016	Updated with March, 2016, actual results.
24814	160497	99.940000	02/29/2016	Updated with February, 2016, actual results.
24814	159196	100.000000	01/31/2016	Updated with January actual results.
24814	156147	100.000000	12/31/2015	Updated with December actual results.
24814	154307	100.000000	11/30/2015	Updated with November actual results. for RY2013.
24814	153092	100.000000	10/31/2015	Updated with October actual results for RY2013.

24813	194070	99.840000	04/30/2017	Updated with April actual results.
24813	194069	99.840000	03/31/2017	Updated with March actual results.
24813	184587	99.840000	02/28/2017	Updated with February actual results.
24813	184586	99.840000	01/31/2017	Updated with January actual results.
24813	181321	97.980000	12/31/2016	Updated with December actual results.
24813	177818	99.840000	11/30/2016	Updated with November actual results.
24813	175723	99.840000	10/31/2016	Updated with October actual results.
24813	175722	99.850000	09/30/2016	Updated with September actual results.
24813	173800	99.730000	08/31/2016	Updated with August, 2016, actual results.
24813	171883	99.600000	07/31/2016	Updated with July, 2016, actual results.
24813	170166	99.970000	06/30/2016	Updated with June, 2016, actual results.
24813	167833	99.650000	05/31/2016	Updated with May, 2016, actual results.
24813	165066	99.550000	04/30/2016	Updated with April, 2016, actual results.
24813	163712	99.480000	03/31/2016	Updated with March, 2016, actual results.
24813	160496	99.950000	02/29/2016	Updated with February, 2016, actual results.
24813	159195	100.000000	01/31/2016	Updated with January actual results.
24813	156146	100.000000	12/31/2015	Updated with December actual results.
24813	154306	100.000000	11/30/2015	Updated with November actual results. for RY2014.
24813	153091	100.000000	10/31/2015	Updated with October actual results for RY2014.

24521	Acceptance rate of indemnity data submitted by Approved Insurance Providers (AIPs) /RY-0.	Percentage	2 - Strategic and Business Results	97.000000	Over target	Monthly	Yes
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Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
24521	194068	97.980000	06/30/2017	Updated with June actual results.
24521	194067	97.980000	05/31/2017	Updated with May actual results.
24521	194066	97.980000	04/30/2017	Updated with April actual results.
24521	194065	97.980000	03/31/2017	Updated with March actual results.
24521	184585	97.980000	02/28/2017	Updated with February actual results.
24521	184584	97.980000	01/31/2017	Updated with January actual results.
24521	181320	99.980000	12/31/2016	Updated with December actual results.
24521	177817	97.980000	11/30/2016	Updated with November actual results.
24521	175721	97.980000	10/31/2016	Updated with October actual results.
24521	175720	98.910000	09/30/2016	Updated with September actual results.
24521	173799	97.500000	08/31/2016	Updated with August, 2016, actual results.
24521	171882	97.500000	07/31/2016	Updated with July, 2016, actual results.
24521	170165	99.750000	06/30/2016	Updated with June, 2016, actual results.
24521	167832	98.470000	05/31/2016	Updated with May, 2016, actual results.
24521	165065	98.300000	04/30/2016	Updated with April, 2016, actual results.

24521	163711	95.920000	03/31/2016	Updated with March, 2016, actual results.
24521	160495	99.020000	02/29/2016	Updated with February, 2016, actual results.
24521	159194	99.000000	01/31/2016	Updated with January actual results.
24521	156145	99.000000	12/31/2015	Updated with December actual results.
24521	154305	99.000000	11/30/2015	Updated with November actual results for RY2015.
24521	153131	100.000000	10/31/2015	Updated with October actual results for RY2015.

24520	Acceptance rate of premium data submitted by Approved Insurance Providers (AIPs) / RY-2.	Percentage	2 - Strategic and Business Results	99.500000			Over target	Monthly		Yes
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Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
24520	184583	99.980000	02/28/2017	Updated with February actual results.
24520	184582	99.980000	01/31/2017	Updated with January actual results.
24520	181319	99.970000	12/31/2016	Updated with December actual results.
24520	177816	99.980000	11/30/2016	Updated with November actual results.
24520	175719	99.980000	10/31/2016	Updated with October actual results.
24520	175718	99.980000	09/30/2016	Updated with September actual results.
24520	173798	99.950000	08/31/2016	Updated with August, 2016, actual results.
24520	171881	99.970000	07/31/2016	Updated with July, 2016, actual results.
24520	170164	99.990000	06/30/2016	Updated with June, 2016, actual results.

24519 Acceptance rate of premium data submitted by Approved Insurance Providers (AIPs) / RY-1. Percentage 2 - Strategic and Business Results 99.000000

24520	167831	99.980000	05/31/2016	Updated with May, 2016, actual results.
24520	165064	99.970000	04/30/2016	Updated with April, 2016, actual results.
24520	163710	99.970000	03/31/2016	Updated with March, 2016, actual results.
24520	160494	99.980000	02/29/2016	Updated with February, 2016, actual results.
24520	159193	100.000000	01/31/2016	Updated with January actual results.
24520	156144	100.000000	12/31/2015	Updated with December actual results.
24520	154304	100.000000	11/30/2015	Updated with November actual results for RY2013.
24520	153130	100.000000	10/31/2015	Updated with October actual results for RY2013.

Over target Monthly Yes

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
24519	184581	99.920000	02/28/2017	Updated with February actual results.
24519	184580	99.920000	01/31/2017	Updated with January actual results.
24519	181318	99.920000	12/31/2016	Updated with December actual results.
24519	177815	99.920000	11/30/2016	Updated with November actual results.
24519	175717	99.920000	10/31/2016	Updated with October actual results.
24519	175716	99.930000	09/30/2016	Updated with September actual results.
24519	173797	99.880000	08/31/2016	Updated with August, 2016, actual results.

24519	171880	99.800000	07/31/2016	Updated with July, 2016, actual results.
24519	170163	99.980000	06/30/2016	Updated with June, 2016, actual results.
24519	167830	99.880000	05/31/2016	Updated with May, 2016, actual results.
24519	165063	99.830000	04/30/2016	Updated with April, 2016, actual results.
24519	163709	99.790000	03/31/2016	Updated with March, 2016, actual results.
24519	160493	99.980000	02/29/2016	Updated with February, 2016, actual results.
24519	159192	100.000000	01/31/2016	Updated with January actual results.
24519	156143	100.000000	12/31/2015	Updated with December actual results.
24519	154303	100.000000	11/30/2015	Updated with November actual results for RY2014.
24519	153129	100.000000	10/31/2015	Updated with October actual results for RY2014.

24518	Acceptance rate of premium data submitted by Approved Insurance Providers (AIPs) / RY-0.	Percentage	2 - Strategic and Business Results	98.000000			Over target	Monthly		Yes
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					24518	184579	99.510000	02/28/2017	Updated with February actual results.	
					24518	184578	99.510000	01/31/2017	Updated with January actual results.	
					24518	181317	99.510000	12/31/2016	Updated with December actual results.	
					24518	177814	99.510000	11/30/2016	Updated with November actual results.	
					24518	175715	99.510000	10/31/2016	Updated with October actual results.	

24518	175714	99.470000	09/30/2016	Updated with September actual results.
24518	173796	98.590000	08/31/2016	Updated with August, 2016, actual results.
24518	171879	98.000000	07/31/2016	Updated with July, 2016, actual results.
24518	170162	99.810000	06/30/2016	Updated with June, 2016, actual results.
24518	167829	96.800000	05/31/2016	Updated with May, 2016, actual results.
24518	165062	97.900000	04/30/2016	Updated with April, 2016, actual results.
24518	163708	96.950000	03/31/2016	Updated with March, 2016, actual results.
24518	160492	99.370000	02/29/2016	Updated with February, 2016, actual results.
24518	159191	99.000000	01/31/2016	Updated with January actual results.
24518	156142	99.000000	12/31/2015	Updated with December actual results.
24518	154302	99.000000	11/30/2015	Updated with November actual results.for RY2015.
24518	153128	99.000000	10/31/2015	Updated with October actual results for RY2015.

24517	Application Development projects produce functionality at or above on-time / on-function targets.	Percentage	1 - Customer Satisfaction (Process Results)	0.850000	Over target	Monthly	Yes
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Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
24517	163707	88.000000	04/04/2016	Updated with March, 2016, actual results.
24517	160491	99.000000	02/29/2016	Updated with February, 2016, actual results.
24517	159190	89.000000	01/31/2016	Updated with January actual results.

					24517	156141	88.000000	12/31/2015	Updated with December actual results.	
					24517	154301	88.000000	11/30/2015	Updated with November actual results.	
					24517	153127	87.000000	10/31/2015	Updated with October actual results.	
24516	Lessons learned database entries are made during project closures and reviewed at subsequent project ramp-up.	Percentage	2 - Strategic and Business Results	90.000000			Over target	Monthly	005SO18006 : Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.	No
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					24516	234078	100.000000	10/31/2018		
					24516	233168	100.000000	09/30/2018		
					24516	233167	100.000000	08/31/2018		
					24516	233166	100.000000	07/31/2018	Updated with July actual results.	
					24516	225933	100.000000	06/30/2018	Updated with June actual results.	
					24516	225932	100.000000	05/31/2018	Updated with May actual results.	
					24516	225931	100.000000	04/30/2018	Updated with April actual results.	
					24516	221815	100.000000	03/31/2018	Updated with March actual results.	
					24516	219822	100.000000	02/28/2018	Updated with February actual results.	
					24516	219821	100.000000	01/31/2018	Updated with January actual results.	

24516	216807	100.000000	12/31/2017	Updated with December actual results.
24516	214262	321.000000	11/30/2017	Updated with November actual results.
24516	214261	100.000000	10/31/2017	Updated with October actual results.
24516	209945	100.000000	09/30/2017	Updated with September actual results.
24516	209944	100.000000	08/31/2017	Updated with August actual results.
24516	209943	100.000000	07/31/2017	Updated with July actual results.
24516	209942	100.000000	06/30/2017	Updated with June actual results.
24516	209941	100.000000	05/31/2017	Updated with May actual results.
24516	209940	100.000000	04/30/2017	Updated with April actual results.
24516	209939	100.000000	03/31/2017	Updated with March actual results.
24516	184577	100.000000	02/28/2017	Updated with February actual results.
24516	184576	100.000000	01/31/2017	Updated with January actual results.
24516	181316	100.000000	12/31/2016	Updated with December actual results.
24516	177813	100.000000	11/30/2016	Updated with November actual results.
24516	175713	100.000000	10/31/2016	Updated with October actual results.
24516	175712	100.000000	09/30/2016	Updated with September actual results.
24516	173795	100.000000	08/31/2016	Updated with August, 2016, actual results.
24516	171878	100.000000	07/31/2016	Updated with July, 2016, actual results.
24516	170161	100.000000	06/30/2016	Updated with June, 2016, actual results.

24516	167828	100.000000	05/31/2016	Updated with May, 2016, actual results.
24516	165061	100.000000	04/30/2016	Updated with April, 2016, actual results.
24516	163706	100.000000	03/31/2016	Updated with March, 2016, actual results.
24516	160490	100.000000	02/29/2016	Updated with February, 2016, actual results.
24516	159189	100.000000	01/31/2016	Updated with January actual results.
24516	156140	100.000000	12/31/2015	Updated with December actual results.
24516	154300	100.000000	11/30/2015	Updated with November actual results.
24516	153126	100.000000	10/31/2015	Updated with October actual results.

23397	Results of customer satisfaction surveys completed by stakeholders upon completion of application development projects.	Number	1 - Customer Satisfaction (Process Results)	3.750000	3.750000	Over target	Quarterly	005SO18006 : Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.	Yes
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Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
23397	245705	3.500000	06/30/2019	Updated with June actual results.
23397	245704	3.500000	05/31/2019	Updated with May actual results.
23397	242684	3.500000	04/30/2019	Updated with April actual results.
23397	242683	3.500000	03/31/2019	Updated with March actual results.
23397	242682	3.500000	02/28/2019	Updated with February actual results.

23397	240079	3.500000	01/31/2019	Updated with January actual results.
23397	240078	3.500000	12/21/2018	Updated with December actual results.
23397	240077	3.500000	11/30/2018	
23397	234077	3.500000	10/31/2018	
23397	233165	3.500000	09/30/2018	
23397	233164	3.500000	08/31/2018	
23397	233163	3.500000	07/31/2018	Updated with July actual results.
23397	225930	3.500000	06/30/2018	Updated with June actual results.
23397	225929	3.500000	05/31/2018	Updated with May actual results.
23397	221814	3.500000	03/31/2018	Updated with March actual results.
23397	219820	3.500000	02/28/2018	Updated with February actual results.
23397	219819	3.500000	01/31/2018	Updated with January actual results.
23397	216806	3.500000	12/31/2017	Updated with December actual results.
23397	214259	22.000000	10/31/2017	Updated with October actual results.
23397	209938	3.500000	09/30/2017	Updated with September actual results.
23397	209937	3.500000	08/31/2017	Updated with August actual results.
23397	209936	3.500000	07/31/2017	Updated with July actual results.
23397	209935	3.500000	06/30/2017	Updated with June actual results.
23397	209934	3.500000	05/31/2017	Updated with May actual results.

23395	Average time to serve dynamic pages- Corporate Calculator.	Milliseconds	2 - Strategic and Business Results	95000.000000			Under target	Monthly		No
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					23395	214258	100.000000	11/30/2017	Updated with November actual results.	
					23395	209931	22250.000000	09/30/2017	Updated with September actual results.	
					23395	209930	19236.000000	08/31/2017	Updated with August actual results.	
					23395	209929	16627.000000	07/31/2017	Updated with July actual results.	
					23395	209928	17501.000000	06/30/2017	Updated with June actual results.	
					23395	209927	17501.000000	05/31/2017	Updated with May actual results.	
					23395	209926	15195.000000	04/30/2017	Updated with April actual results.	
					23395	209925	15195.000000	03/31/2017	Updated with March actual results.	

23395	184575	15195.000000	02/28/2017	Updated with February actual results.
23395	184574	17537.000000	01/31/2017	Updated with January actual results
23395	181314	15804.000000	12/31/2016	Updated with December actual results.
23395	177812	16375.000000	11/30/2016	Updated with November actual results.
23395	175711	19897.000000	10/31/2016	Updated with October actual results.
23395	175710	22565.000000	09/30/2016	Updated with September actual results.
23395	173794	21782.000000	08/31/2016	Updated with August, 2016, actual results.
23395	171877	40754.000000	07/31/2016	Updated with July, 2016, actual results.
23395	170160	36627.000000	06/30/2016	Updated with June, 2016, actual results.
23395	167827	37719.000000	05/31/2016	Updated with May, 2016, actual results.
23395	165060	36016.000000	04/30/2016	Updated with April, 2016, actual results.
23395	163704	31821.000000	03/31/2016	Updated with March, 2016, actual results.
23395	160488	29369.000000	02/29/2016	Updated with February, 2016, actual results.
23395	159188	33521.000000	01/31/2016	Updated with January actual results.
23395	156138	48370.000000	12/31/2015	Updated with December actual results.
23395	154299	37761.000000	11/30/2015	Updated with November actual results.
23395	153124	38558.000000	10/31/2015	Updated with October actual results.
23395	153123	39068.000000	09/30/2015	Updated with September actual results.
23395	153122	40257.000000	08/31/2015	Updated with August actual results.

21121

Average time to
serve dynamic
page- Actuarial
Information
Browser.

Milliseconds

2 - Strategic and
Business Results

504.000000

23395	149558	38287.000000	07/31/2015	Updated with July actual results.
23395	145621	39280.000000	06/30/2015	Updated with June actual results.
23395	142091	40277.000000	05/31/2015	Updated with May actual results.

Under target

Monthly

No

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
21121	209924	523.000000	09/30/2017	Updated with September actual results.
21121	209923	428.000000	08/31/2017	Updated with August actual results.
21121	209922	486.000000	07/31/2017	Updated with July actual results.
21121	209921	367.000000	06/30/2017	Updated with June actual results.
21121	209920	367.000000	05/31/2017	Updated with May actual results.
21121	209919	578.000000	04/30/2017	Updated with April actual results.
21121	209918	578.000000	03/31/2017	Updated with March actual results.
21121	184573	578.000000	02/28/2017	Updated with February actual results.
21121	184572	578.000000	01/31/2017	Updated with January actual results.
21121	181313	368.000000	12/31/2016	Updated with December actual results.
21121	177811	555.000000	11/30/2016	Updated with November actual results.
21121	175709	540.000000	10/31/2016	Updated with October actual results.
21121	175708	526.000000	09/30/2016	Updated with September actual results.

21121	173793	583.000000	08/31/2016	Updated with August, 2016, actual results.
21121	171876	552.000000	07/31/2016	Updated with July, 2016, actual results.
21121	170159	353.000000	06/30/2016	Updated with June, 2016, actual results.
21121	167826	338.000000	05/31/2016	Updated with May, 2016, actual results.
21121	165059	392.000000	04/30/2016	Updated with April, 2016, actual results.
21121	163703	327.000000	03/31/2016	Updated with March, 2016, actual results.
21121	160487	403.000000	02/29/2016	Updated with February, 2016, actual results.
21121	159187	338.000000	01/31/2016	Updated with January actual results.
21121	156137	353.000000	12/31/2015	Updated with December actual results.
21121	154298	371.000000	11/30/2015	Updated with November actual results.
21121	153121	413.000000	10/31/2015	Updated with October actual results.
21121	153120	450.000000	09/30/2015	Updated with September actual results.
21121	153119	335.000000	08/31/2015	Updated with August actual results.
21121	149557	388.000000	07/31/2015	Updated with July actual results.
21121	145619	429.000000	06/30/2015	Updated with June actual results.
21121	142117	400.000000	05/31/2015	Updated with May actual results.
21121	137203	387.000000	04/30/2015	Updated with April actual results.
21121	137201	466.000000	03/31/2015	Updated with March actual results.
21121	128571	432.000000	02/28/2015	Updated with February actual results.

					21121	125103	414.000000	01/31/2015	Updated with January actual results.	
					21121	122181	358.000000	12/31/2014	Updated with December actual results.	
					21121	116239	330.000000	11/30/2014	Updated with November actual results.	
					21121	114279	453.000000	10/31/2014	Updated with October actual results.	
					21121	111409	440.000000	09/30/2014	Updated with September actual results.	
9895	Average time to serve dynamic pages - Actuarial Maintenance.	Milliseconds	2 - Strategic and Business Results	11000.000000			Under target	Monthly		No
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					9895	209917	10244.000000	09/30/2017	Updated with September actual results.	
					9895	209916	10299.000000	08/31/2017	Updated with August actual results.	
					9895	209915	9863.000000	07/31/2017	Updated with July actual results.	
					9895	209914	119.000000	06/30/2017	Updated with June actual results.	
					9895	209913	119.000000	05/31/2017	Updated with May actual results.	
					9895	209912	296.000000	04/30/2017	Updated with April actual results.	
					9895	209911	296.000000	03/31/2017	Updated with March actual results.	
					9895	184571	296.000000	02/28/2017	Updated with February actual results.	
					9895	184570	3600.000000	01/31/2017	Updated with January actual results.	
					9895	181312	2427.000000	12/31/2016	Updated with December actual results.	
					9895	177810	9652.000000	11/30/2016	Updated with November actual results.	

9895	175707	2098.000000	10/31/2016	Updated with October actual results.
9895	175706	7803.000000	09/30/2016	Updated with September actual results.
9895	173792	7803.000000	08/31/2016	Updated with August, 2016, actual results.
9895	171875	10659.000000	07/31/2016	Updated with July, 2016, actual results.
9895	170158	8244.000000	06/30/2016	Updated with June, 2016, actual results.
9895	167825	5571.000000	05/31/2016	Updated with May, 2016, actual results.
9895	165058	6438.000000	04/30/2016	Updated with April, 2016, actual results.
9895	163702	9740.000000	03/31/2016	Updated with March, 2016, actual results.
9895	160486	5543.000000	02/29/2016	Updated with February, 2016, actual results.
9895	159186	1062.000000	01/31/2016	Updated with January actual results.
9895	156136	10043.000000	12/31/2015	Updated with December actual results.
9895	154297	9946.000000	11/30/2015	Updated with November actual results.
9895	153118	10270.000000	10/31/2015	Updated with October actual results.
9895	153117	5198.000000	09/30/2015	Updated with September actual results.
9895	153116	34095.000000	08/31/2015	Updated with August actual results.
9895	137199	1920.000000	04/30/2015	Updated with April actual results.
9895	137197	1462.000000	03/31/2015	Updated with March actual results.
9895	128573	3295.000000	02/28/2015	Updated with February actual results.
9895	125101	10559.000000	01/31/2015	Updated with January actual results.

6473	Average number of PASS records processed per second.	Number (in thousands)	2 - Strategic and Business Results	60.000000	9895	122165	8373.000000	12/31/2014	Updated with December actual results.	
					9895	116229	6078.000000	11/30/2014	Updated with November actual results.	
					9895	114277	4680.000000	10/31/2014	Updated with October actual results.	
					9895	111411	5722.000000	09/30/2014	Updated with September actual results.	
					9895	103637	13116.000000	07/31/2014	Updated with July actual results.	
					9895	98545	3633.000000	06/30/2014	Updated with June actual results.	
					9895	95127	4328.000000	05/31/2014	Updated with May actual results.	
					9895	92439	2418.000000	04/30/2014	Updated with April actual results.	
					9895	84527	1506.000000	01/31/2014	Updated with January actual results.	
					9895	84525	1556.000000	02/28/2014	Updated with February actual results.	
					9895	77267	6133.000000	12/31/2013	Updated with December actual results.	
					9895	73363	3854.000000	11/30/2013	Updated with November actual results.	
					72.000000	72.000000	Over target	Monthly	005SO18006 : Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.	Yes
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					6473	286803	56.790000	05/31/2021	May 2021 Result	

6473	285751	61.910000	04/30/2021	Apr 2021 Results
6473	285750	66.320000	03/31/2021	Mar 2021 Results
6473	282106	57.670000	02/28/2021	
6473	278429	62.860000	01/31/2021	
6473	276991	67.900000	12/31/2020	
6473	275463	67.000000	11/30/2020	
6473	275462	67.900000	10/31/2020	
6473	275461	65.200000	09/30/2020	
6473	275460	69.200000	08/30/2020	
6473	275459	76.000000	07/31/2020	
6473	275458	74.900000	06/30/2020	
6473	275457	70.200000	05/31/2020	
6473	260950	86.600000	10/31/2019	
6473	260949	76.000000	11/30/2019	
6473	260948	94.800000	12/31/2019	
6473	260947	87.400000	01/31/2020	
6473	260946	95.500000	02/20/2020	
6473	260945	95.500000	03/31/2020	
6473	260944	88.100000	04/30/2020	

6473	252229	87.500000	09/30/2019	
6473	252228	56.330000	08/31/2019	
6473	252227	72.700000	07/31/2019	
6473	245719	75.500000	06/30/2019	Updated with June actual results.
6473	245718	73.410000	05/31/2019	Updated with May actual results.
6473	242705	84.780000	04/30/2019	Updated with April actual results.
6473	242704	87.840000	03/31/2019	Updated with March actual results.
6473	242703	91.340000	02/28/2019	Updated with February actual results.
6473	240097	111.430000	01/31/2019	Updated with January actual results.
6473	240096	97.630000	12/21/2018	Updated with December actual results.
6473	240095	67.900000	11/30/2018	
6473	234085	48.120000	10/31/2018	
6473	233180	62.090000	09/30/2018	
6473	233179	70.000000	08/31/2018	
6473	233178	92.990000	07/31/2018	Updated with July actual results.
6473	225928	85.880000	06/30/2018	Updated with June actual results.
6473	225927	98.390000	05/31/2018	Updated with May actual results.
6473	225926	91.640000	04/30/2018	Updated with April actual results.
6473	221813	90.780000	03/31/2018	Updated with March actual results.

6473	219818	97.940000	02/28/2018	Updated with February actual results.
6473	219817	100.580000	01/31/2018	Updated with January actual results.
6473	216805	116.000000	12/31/2017	Updated with December actual results.
6473	214252	100.150000	11/30/2017	Updated with November actual results.
6473	214251	93.400000	10/31/2017	Updated with October actual results.
6473	209910	89.000000	09/30/2017	Updated with September actual results.
6473	209909	104.000000	08/31/2017	Updated with August actual results.
6473	209908	111.000000	07/31/2017	Updated with July actual results.
6473	209907	128.000000	06/30/2017	Updated with June actual results.
6473	209906	128.000000	05/31/2017	Updated with May actual results.
6473	209905	109.000000	04/30/2017	Updated with April actual results.
6473	194018	109.000000	03/31/2017	Updated with March actual results.
6473	184569	109.000000	02/28/2017	Updated with February actual results.
6473	184568	94.000000	01/31/2017	Updated with January actual results.
6473	181311	96.000000	12/31/2016	Updated with December actual results.
6473	177809	106.000000	11/30/2016	Updated with November actual results.
6473	175705	74.900000	10/31/2016	Updated with October actual results.
6473	175704	69.000000	09/30/2016	Updated with September actual results.
6473	173791	69.000000	08/31/2016	Updated with August, 2016, actual results.

6473	171874	65.470000	07/31/2016	Updated with July, 2016, actual results.
6473	170157	73.000000	06/30/2016	Updated with June, 2016, actual results.
6473	167821	73.060000	05/31/2016	Updated with May, 2016, actual results.
6473	165057	74.000000	04/30/2016	Updated with April, 2016, actual results.
6473	163701	69.000000	03/31/2016	Updated with March, 2016, actual results.
6473	160485	66.000000	02/29/2016	Updated with February, 2016, actual results.
6473	159185	62.000000	01/31/2016	Updated with January actual results.
6473	156135	64.000000	12/31/2015	Updated with December actual results.
6473	154296	62.000000	11/30/2015	Updated with November actual results.
6473	153113	58.000000	10/31/2015	Updated with October actual results.
6473	153112	60.000000	09/30/2015	Updated with September actual results.
6473	153111	69.100000	08/31/2015	Updated with August actual results.
6473	149555	76.100000	07/31/2015	Updated with July actual results.
6473	145613	73.800000	06/30/2015	Updated with June actual results.
6473	142111	81.200000	05/31/2015	Updated with May actual results.
6473	137183	79.600000	04/30/2015	Updated with April actual results.
6473	137181	73.500000	03/31/2015	Updated with March actual results.
6473	128553	67.900000	02/28/2015	Updated with February actual results.
6473	125099	60.100000	01/31/2015	Updated with January actual results.

6473	122161	59.000000	12/31/2014	Updated with December actual results.
6473	116251	62.500000	11/30/2014	Updated with November actual results.
6473	114273	68.000000	10/31/2014	Updated with October actual results.
6473	111423	68.000000	09/30/2014	Updated with September actual results.
6473	103631	72.000000	07/31/2014	Updated with July actual results.
6473	98537	75.700000	06/30/2014	Updated with June actual results.
6473	95121	76.700000	05/31/2014	Updated with May actual results.
6473	92447	82.900000	04/30/2014	Updated with April actual results.
6473	88725	84.900000	03/31/2014	Updated with March actual results.
6473	84511	93.000000	01/31/2014	Updated with January actual results.
6473	84509	89.500000	02/28/2014	Updated with February actual results.
6473	77271	93.000000	12/31/2013	Updated with December actual results.
6473	73381	96.800000	11/30/2013	Updated with November actual results.
6473	70099	101.000000	09/30/2013	Updated with September actual results.
6473	70097	96.000000	10/31/2013	Updated with October actual results.
6473	62125	168.000000	07/31/2013	Updated with July actual results.
6473	59658	168.000000	06/30/2013	Updated with June actual results.
6473	58005	155.000000	05/31/2013	Updated with May actual results.
6473	56753	160.000000	04/30/2013	Updated with April actual results.

6473	51991	163.000000	03/31/2013	Updated with March actual results.
6473	46901	142.000000	02/28/2013	Updated with February actual results.
6473	42381	84.000000	11/30/2012	Updated with November actual results.
6473	42379	115.000000	12/31/2012	Updated with December actual results.
6473	42221	84.000000	11/30/2012	Updated with November actual results.
6473	42219	115.000000	12/31/2012	Updated with December actual results.
6473	42099	84.000000	11/30/2012	Updated with November actual results.
6473	42097	115.000000	12/31/2012	Updated with December actual results.
6473	38033	84.000000	11/30/2012	Updated with November actual results.
6473	32549	108.000000	09/30/2012	Updated with September actual results.
6473	32547	98.000000	10/31/2012	Updated with October actual results.
6473	32439	108.000000	09/30/2012	Updated with September actual results.
6473	32437	98.000000	10/31/2012	Updated with October actual results.
6473	30935	108.000000	09/30/2012	Updated with September actual results.

2860	Assure project health thru Investment EVM Reporting - CPI	Number	3 - Financial Performance	0.900000			Over target	Monthly	005SO18006 : Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.	No
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Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
2860	245723	1.000000	06/30/2019	Updated with June actual results.
2860	245722	1.000000	05/31/2019	Updated with May actual results.
2860	242711	0.990000	04/30/2019	Updated with April actual results.
2860	242710	0.990000	03/31/2019	Updated with March actual results.
2860	242709	0.990000	02/28/2019	Updated with February actual results.
2860	240103	0.990000	01/31/2019	Updated with January actual results.
2860	240102	0.990000	12/21/2018	Updated with December actual results.
2860	240101	0.990000	11/30/2018	
2860	234087	0.990000	10/31/2018	
2860	233186	0.990000	09/30/2018	
2860	233185	0.990000	08/31/2018	
2860	233184	0.990000	07/31/2018	Updated with July actual results.
2860	225925	0.990000	06/30/2018	Updated with June actual results.
2860	225924	0.990000	05/31/2018	Updated with May actual results.
2860	225923	0.990000	04/30/2018	Updated with April actual results.
2860	221812	0.990000	03/31/2018	Updated with March actual results.
2860	219816	0.990000	02/28/2018	Updated with February actual results.
2860	219815	0.990000	01/31/2018	Updated with January actual results.

2860	216804	0.990000	12/31/2017	Updated with December actual results.
2860	214250	0.990000	11/30/2017	Updated with November actual results.
2860	214249	0.990000	10/31/2017	Updated with October actual results.
2860	209904	0.990000	09/30/2017	Updated with September actual results.
2860	194017	0.990000	08/31/2017	Updated with August actual results.
2860	194016	0.990000	07/31/2017	Updated with July actual results.
2860	194015	0.990000	06/30/2017	Updated with June actual results.
2860	194014	0.990000	05/31/2017	Updated with May actual results.
2860	194013	0.990000	04/30/2017	Updated with April actual results.
2860	194012	0.990000	03/31/2017	Updated with March actual results.
2860	184567	0.990000	02/28/2017	Updated with February actual results.
2860	184566	0.990000	01/31/2017	Updated with January actual results.
2860	181310	0.990000	12/31/2016	Updated with December actual results.
2860	177808	0.990000	11/30/2016	Updated with November actual results.
2860	175703	0.990000	10/31/2016	Updated with October actual results.
2860	175702	0.990000	09/30/2016	Updated with September actual results.
2860	173790	0.990000	08/31/2016	Updated with August, 2016, actual results.
2860	171873	0.990000	07/31/2016	Updated with July, 2016, actual results.
2860	170156	0.990000	06/30/2016	Updated with June, 2016, actual results.

2860	167820	0.990000	05/31/2016	Updated with May, 2016, actual results.
2860	165056	0.990000	04/30/2016	Updated with April, 2016, actual results.
2860	163700	0.990000	03/31/2016	Updated with March, 2016, actual results.
2860	160484	0.990000	02/29/2016	Updated with February, 2016, actual results.
2860	159184	0.990000	01/31/2016	Updated with January actual results.
2860	156134	0.980000	12/31/2015	Updated with December results.
2860	154295	0.980000	11/30/2015	Updated with November actual results.
2860	153098	0.980000	10/31/2015	Updated with October actual results.
2860	153097	0.970000	09/30/2015	Updated with September actual results.
2860	153096	0.970000	08/31/2015	Updated with August actual results.
2860	149554	0.970000	07/31/2015	Updated with July actual results.
2860	145599	0.970000	06/30/2015	Updated with June actual results.
2860	142097	0.970000	05/31/2015	Updated with May actual results.
2860	137155	0.970000	04/30/2015	Updated with April actual results.
2860	137153	0.960000	03/31/2015	Updated with March actual results.
2860	128559	0.960000	02/28/2015	Updated with February actual results.
2860	125085	0.970000	01/31/2015	Updated with January actual results.
2860	122183	0.970000	12/31/2014	Updated with December actual results.
2860	116237	0.970000	11/30/2014	Updated with November actual results.

2860	114261	0.970000	10/31/2014	Updated with October actual results.
2860	103617	0.970000	07/31/2014	Updated with July actual results.
2860	98525	0.980000	06/27/2014	Updated with June actual results through June 27th.
2860	95103	0.970000	05/31/2014	Updated with May actual results.
2860	92433	0.970000	04/30/2014	Updated with April actual results.
2860	88711	0.970000	03/31/2014	Updated with March actual results.
2860	84483	0.970000	01/31/2014	Updated with January actual results.
2860	84481	0.970000	02/28/2014	Updated with February actual results.
2860	77259	0.970000	12/31/2013	Updated with December actual results.
2860	73367	0.970000	11/30/2013	Updated with November actual results.
2860	70083	0.980000	09/30/2013	Updated with September actual results.
2860	70081	0.970000	10/31/2013	Updated with October actual results.
2860	62109	0.970000	07/31/2013	Updated with July actual results.
2860	59668	0.970000	06/30/2013	Updated with June actual results.
2860	58004	0.990000	05/31/2013	Updated with May actual results.
2860	56743	0.980000	04/30/2013	Updated with April actual results.
2860	51993	0.980000	03/31/2013	Updated with March actual results.
2860	46897	0.980000	02/28/2013	Updated with February actual results.
2860	45247	0.980000	01/31/2013	Updated with January actual results.

2860	42371	0.930000	11/30/2012	Updated with November actual results.
2860	42369	0.980000	12/31/2012	Updated with December actual results.
2860	42205	0.930000	11/30/2012	Updated with November actual results.
2860	42203	0.980000	12/31/2012	Updated with December actual results.
2860	42065	0.930000	11/30/2012	Updated with November actual results.
2860	42063	0.980000	12/31/2012	Updated with December actual results.
2860	38015	0.930000	11/30/2012	Updated with November actual results.
2860	32523	0.940000	10/05/2012	Updated with September actual results.
2860	32521	0.980000	10/31/2012	Updated with October actual results.
2860	32411	0.940000	10/05/2012	Updated with September actual results.
2860	32409	0.980000	10/31/2012	Updated with October actual results.
2860	30923	0.940000	10/05/2012	Updated with September actual results.
2860	22385	0.910000		Numbers are within Departmental thresholds.
2860	18573	1.000000		Numbers are within Departmental thresholds.
2860	18463	1.000000		Numbers are within Departmental thresholds.
2860	18349	1.000000		Numbers are within Departmental thresholds.
2860	6085	0.960000		Numbers are within Departmental thresholds.

2859	Assure project health thru Investment EVM Reporting - SPI	Number	3 - Financial Performance	0.900000	Over target	Monthly	005SO18006 : Increase agricultural opportunities and support economic	No
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growth by
creating new
markets and
supporting a
competitive
agricultural
system.

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
2859	245721	0.990000	06/30/2019	Updated with June actual results.
2859	245720	0.990000	05/31/2019	Updated with May actual results.
2859	242708	1.000000	04/30/2019	Updated with April actual results.
2859	242707	1.000000	03/31/2019	Updated with March actual results.
2859	242706	1.000000	02/28/2019	Updated with February actual results.
2859	240100	1.000000	01/31/2019	Updated with January actual results.
2859	240099	1.000000	12/21/2018	Updated with December actual results.
2859	240098	1.000000	11/30/2018	
2859	234086	1.000000	10/31/2018	
2859	233183	1.000000	09/30/2018	
2859	233182	1.000000	08/31/2018	
2859	233181	1.000000	07/31/2018	Updated with July actual results.
2859	225922	1.000000	06/30/2018	Updated with June actual results.
2859	225921	1.000000	05/31/2018	Updated with May actual results.
2859	225920	1.000000	04/30/2018	Updated with April actual results.

2859	221811	1.000000	03/31/2018	Updated with March actual results.
2859	219814	1.000000	02/28/2018	Updated with February actual results.
2859	219813	1.000000	01/31/2018	Updated with January actual results.
2859	216803	1.000000	12/31/2017	Updated with December actual results.
2859	214248	1.000000	11/30/2017	Updated wwith November actual results.
2859	214247	1.000000	10/31/2017	Updated with October actual results.
2859	209903	1.000000	09/30/2017	Updated with September actual results.
2859	194011	1.000000	08/31/2017	Updated with August actual results.
2859	194010	1.000000	07/31/2017	Updated with July actual results.
2859	194009	1.000000	06/30/2017	Updated with June actual results.
2859	194008	1.000000	05/31/2017	Updated with May actual results.
2859	194007	1.000000	04/30/2017	Updated with April actual results.
2859	194006	1.000000	03/31/2017	Updated with March actual results.
2859	184565	1.000000	02/28/2017	Updated with February actual results.
2859	184564	1.000000	01/31/2017	Updated with January actual results.
2859	181309	1.000000	12/31/2016	Updated with December actual results.
2859	177807	1.000000	11/30/2016	Updated with November actual results.
2859	175701	1.000000	10/31/2016	Updated with October actual results.
2859	175700	0.990000	09/30/2016	Updated with September actual results.

2859	173789	1.000000	08/31/2016	Updated with August, 2016, actual results.
2859	171872	1.000000	07/31/2016	Updated with July, 2016, actual results.
2859	170155	1.000000	06/30/2016	Updated with June, 2016, actual results.
2859	167819	1.000000	05/31/2016	Updated with May, 2016, actual results.
2859	165055	1.000000	04/30/2016	Updated with April, 2016, actual results.
2859	163699	1.000000	03/31/2016	Updated with March, 2016, actual results.
2859	160483	1.000000	02/29/2016	Updated with February, 2016, actual results.
2859	159183	1.000000	01/31/2016	Updated with January actual results.
2859	156133	0.980000	12/31/2015	Updated with December results.
2859	154294	0.990000	11/30/2015	Updated with November actual results.
2859	153095	0.970000	10/31/2015	Updated with October actual results.
2859	153094	0.980000	09/30/2015	Updated with September results.
2859	153093	0.980000	08/31/2015	Updated with August actual results.
2859	149553	0.990000	07/31/2015	Updated with July actual results.
2859	145597	0.990000	06/30/2015	Updated with June actual results.
2859	142095	0.990000	05/31/2015	Updated with May actual results.
2859	137151	0.990000	04/30/2015	Updated with April actual results.
2859	137149	0.990000	03/31/2015	Updated with March actual results.
2859	128557	0.990000	02/28/2015	Updated with February actual results.

2859	125095	0.990000	01/31/2015	Updated with January actual results.
2859	122171	0.990000	12/31/2014	Updated with December actual results.
2859	116245	0.980000	11/30/2014	Updated with November actual results.
2859	114271	0.980000	10/31/2014	Updated with October actual results.
2859	103615	1.000000	07/31/2014	Updated with July actual results.
2859	98523	1.000000	06/27/2014	Updated with June actual results through June 27th.
2859	95105	0.970000	05/31/2014	Updated with May actual results.
2859	92435	0.980000	04/30/2014	Updated with April actual results.
2859	88709	0.980000	03/31/2014	Updated with March actual results.
2859	84479	0.990000	01/31/2014	Updated with January actual results.
2859	84477	0.990000	02/28/2014	Updated February actual results.
2859	77261	0.990000	12/31/2013	Updated with December actual results.
2859	73365	0.990000	11/30/2013	Updated with November actual results.
2859	70111	0.990000	09/30/2013	Updated with September actual results,
2859	70109	0.980000	10/31/2013	Updated with October actual results.
2859	62107	0.980000	07/31/2013	Updated with July actual results.
2859	59670	0.980000	06/30/2013	Updated with June actual results.
2859	58006	0.980000	05/31/2013	Updated with May actual results.
2859	56745	0.990000	04/30/2013	Updated with April actual results.

2859	51987	0.980000	03/31/2013	Updated with March actual results.
2859	46893	0.990000	02/28/2013	Updated with February actual results.
2859	45245	0.990000	01/31/2013	Updated with January actual results.
2859	42367	0.970000	11/30/2012	Updated with November actual results.
2859	42365	0.990000	12/31/2012	Updated with December actual results.
2859	42213	0.970000	11/30/2012	Updated with November actual results.
2859	42211	0.990000	12/31/2012	Updated with December actual results.
2859	42069	0.970000	11/30/2012	Updated with November actual results.
2859	42067	0.990000	12/31/2012	Updated with December actual results.
2859	38013	0.970000	11/30/2012	Updated with November actual results.
2859	32531	0.980000	10/05/2012	Updated with September actual results.
2859	32529	0.970000	10/31/2012	Updated with October actual results.
2859	32423	0.980000	10/05/2012	Updated with September actual results.
2859	32421	0.970000	10/31/2012	Updated with October actual results.
2859	30921	0.980000	10/05/2012	Updated with September actual results.
2859	22383	0.930000		Numbers are within Departmental thresholds.
2859	18571	1.000000		Numbers are within Departmental thresholds.
2859	18461	1.000000		Numbers are within Departmental thresholds.
2859	18351	1.000000		Numbers are within Departmental thresholds.

2859	14833	0.970000		Numbers are within Departmental thresholds.
2859	14775	0.970000		Numbers are within Departmental thresholds.
2859	14687	0.970000		Numbers are within Departmental thresholds.
2859	6083	1.000000		Numbers are within Departmental thresholds.