

Business Case: Capital Asset Summary

Part I: Summary Information and Justification (All Capital Assets)

Section A: Overview & General Information

Date Investment First Submitted: 2018-09-19
Date of Last Change to Activities: 2021-08-24
Investment Auto Submission Date:
Date of Last Investment Detail Update: 2021-04-26
Date of Last Business Case Update: 2021-04-26
Date of Last Revision: 2021-08-24

Agency: 005 - Department of Agriculture **Bureau:** 49 - Farm Service Agency

1. Name of this Investment: FPAC-FSA-126 Farm Loan Programs

2. Unique Investment Identifier (UII): 005-000003273

Section B: Investment Detail

- Provide at least one Agency Strategic objective code ([A-11 Section 230](#)) and/or Agency Priority Goal code ([A-11 Section 250](#)) that this investment aligns to on performance.gov. If this investment aligns to more than one Agency strategic objective code and/or Agency Priority goal code list all that apply. If your agency does not report to performance.gov please use "0". This is required for Agency IT Portfolio Summary Part 1 and Part 2 Investments, not for Part 3 Investments.**

Agency Strategic Objective(s):

005SO18001: Modernize information technology infrastructure, facilities and support services to improve the customer experience.

005SO18006: Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.

005SO18008: Expand international marketing opportunities.

005SO18288: Expand rural business opportunity and rural quality of life with access to capital; improved infrastructure, broadband access, and connectivity; and support for workforce availability.

Agency Priority Goal(s):

005APG18001: Improve the Customer Experience at USDA

- Briefly describe the investment's return on investment, including benefits internal and external to the government and outcomes achieved or planned.**

The qualitative return on this investment (ROI) is to modernize the FLP platform by retiring the mainframe, COBOL based, Program Loan Accounting System (PLAS), and replacing the platform with the Direct Loan System (DLS), a web-based system for an improved user experience for customers and employees. Completion of the process to integrate DLS with external systems will increase efficiency in the FLP loan making and

loan servicing processes. This migration will enable a more effective delivery of FLP services to the farm community and savings from the mainframe operation projected. The investment supports the routine development of enhancements and modernization to the suite of Farm Loan Program automation systems (DLS, FLPR, eDALR\$, SALA, NATS, and FSFL). FLP also provides operational and maintenance support to the entire suite of Farm Loan Program developed applications as well as commercial off the shelf (COTS) products. All efforts support the Farm Loan Program mission of providing loans to Farmers and Ranchers. The quantitative ROI includes progress towards measurable results in improved year-over-year performance of the applications within the investment evidenced by improved results of the annual Business Application Survey, on-time deliverables and activities, and maintaining budget and schedule adherence to planned values.

3. **If this investment will result in the elimination or the reduction of another major or non-major investment(s), please complete the following:**

Table I.B.1 Affected Investment Information	
Investment UII	To Be Status
005-000001744	to be eliminated
005-000001231	to be eliminated

4. **Does the Investment currently include an intra- or inter-Agency shared service (common, shared, or centralized solution)?:**

YES

5. **Does the Investment plan to include an Intra- or Inter-Agency shared service that it does not currently include (common, shared, or centralized solution)?:**

NO

6. **If systems contained in this Investment collect data from the public, please identify the OMB Control Numbers which authorize that data collection as per the Paperwork Reduction Act. Use [Reginfo](#) at the following link to identify information collection requests and OMB control numbers. Agencies can work with their Records Officers to determine the applicability.**

7. **Provide the name of the Investment-level project manager:**

Janet Cuffee

8. **Select the qualification/experience level of the Investment-level project manager (select one):**

1 - FAC-P/PM(DAWIA-3)- Senior

Section C: Life Cycle Costs

1. Provide the total estimated life cycle costs for the investment in millions. Note: Do not enter information in the grey cells as these will be calculated.

Table I.C.1 Life Cycle Costs				
	PY-1 & Prior	PY 2021	CY 2022	BY 2023
Planning Costs:	0	0	0	0
DME (Excluding Planning) Costs:	\$4.558000	\$11.276000	\$28.130000	\$19.792000
DME (Including Planning) Govt. FTEs:	0	0	0	0
Sub-Total DME (including Internal Labor (Govt. FTE)):	\$4.558000	\$11.276000	\$28.130000	\$19.792000
O & M Costs:	\$7.158000	\$9.255000	\$11.698000	\$10.619000
O & M Internal Labor (Govt. FTE):	\$2.280000	\$3.615000	\$3.392000	\$3.460000
Sub-Total O & M Costs (Including Internal Labor (Govt. FTE)):	\$9.438000	\$12.870000	\$15.090000	\$14.079000
Total Cost (Including Internal Labor (Govt. FTE)):	\$13.996000	\$24.146000	\$43.220000	\$33.871000
Total Cost Internal Labor (Govt. FTE) costs:	\$2.280000	\$3.615000	\$3.392000	\$3.460000
# of FTE rep by costs:	25	25	25	25
Total change from prior year final President's Budget (\$)		0	0	
Total change from prior year final President's Budget				

Table I.C.1 Life Cycle Costs

	PY-1 & Prior	PY 2021	CY 2022	BY 2023
(%)				

2.
 - a. In which year did or will this investment begin? (specify year - e.g., PY-1= 2019)
2019
 - b. In which year will this investment reach the end of its estimated useful life? (specify year - e.g., FY+5 = 2027)
2029
3. Compare the funding levels for PY and CY to the final FY 2022 President's Budget for those same years. Briefly explain any significant changes. When making comparisons, ensure that you compare same-year-to-same-year (e.g., the FY20 level for 2020 versus the FY21 level for 2020):

Business Case Detail: Performance Measurement Report

Section A1: General Information

1. **Name of this Investment:** FPAC-FSA-126 FARM LOAN PROGRAMS
2. **Unique Investment Identifier (UII):** 005-000003273

Section C1: Projects Table

Projects Table C.1

Unique Project ID	Project Name	Project Goal	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)	Software Project?
181627	FY19 Intra Govt Payments	Support for RD initiatives and QMT	10/01/2018	04/01/2020	\$3.6	No
181624	FY19 Software Support	Procurement of software licenses in support of FLP	03/01/2019	09/30/2020	\$3.4	No
181623	FY19 FLP Shared Support Services	Support for shared IT services	10/01/2018	09/30/2020	\$0.9	No
181622	FY19 O&M FLP Risk Assessment and Compliance System Monthly	Support for Risk Assessment and Compliance System	02/24/2019	04/02/2020	\$0.2	No
181621	FY19 DME FLP Risk Assessment and Compliance System Minor Releases	Monthly DME for Risk Assessment and Compliance System	02/24/2019	04/02/2020	\$0.7	No
181626	FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	Monthly DME for Risk Assessment and Compliance System	04/02/2019	04/01/2020	\$2.6	No
181625	FY19 O&M FLP Accounting and Allotments System Monthly Support	Monthly O&M Support for Accounting and Allotments System	04/02/2019	04/01/2020	\$0.4	No
206087	FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	Risk Assessment and Compliance System (O&M)	02/25/2020	02/24/2021	\$0.2	No
207649	FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	Risk Assessment and Compliance System (DME)	02/25/2020	02/24/2021	\$0.7	No
207650	FY20 Farm Loan Accounting and Allotments System (O&M)	Accounting and Allotments System (O&M)	03/30/2020	09/28/2021	\$0.5	No
219176	FY20 Farm Loan Accounting and Allotments System (DME)	Accounting and Allotments System (DME)	09/29/2020	09/28/2021	\$1.2	No
207652	FY20 Farm Loan Delivery and Credit Analysis System (O&M)	Delivery and Credit Analysis System (O&M)	03/30/2020	09/28/2021	\$8.6	No
207648	FY20 Farm Loan Delivery and Credit Analysis System (DME)	Delivery and Credit Analysis System (DME)	03/30/2020	08/21/2022	\$9.4	No

Section C2: Project Activities

1. Provide all non-agile project activities for projects in Table C.1 that started in a previous FY (PY and earlier) and that have not been completed by the beginning of the CY, as well as activities that are scheduled to start in the current FY and BY.

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
181627	FY19 Intra Govt Payments	FY19 Intra Govt Payments	181627.1	2018-10-01	2018-10-01	2018-10-01	2018-10-31	2018-10-31	2018-10-31	3.552000	3.631000	3.631000
181627	Oct 18 FY19 Intra Govt Payments	Oct 18 FY19 Intra Govt Payments	181627.1.1	2018-10-01	2018-10-01	2018-10-01	2018-10-31	2018-10-31	2018-10-31	3.552000	3.631000	3.631000
181623	Oct 18 FY19 FLP Shared Support Services	Oct 18 FY19 FLP Shared Support Services	181623.1.1	2018-10-19	2018-10-19	2018-10-19	2018-10-31	2018-10-31	2018-10-31	0.018000	0.018000	0.018000
181623	Feb 19 FY19 FLP Shared Support Services	Feb 19 FY19 FLP Shared Support Services	181623.1.2	2019-02-15	2019-02-15	2019-02-15	2019-02-28	2019-02-28	2019-02-28	0.002000	0.002000	0.002000
181622	Feb 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly	Feb 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly	181622.1.1	2019-02-25	2019-02-25	2019-02-25	2019-02-28	2019-02-28	2019-02-28	0.001000	0.001000	0.001000
181621	Feb 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	Feb 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	181621.1.1	2019-02-25	2019-02-25	2019-02-28	2019-02-28	2019-02-28	2019-02-28	0.005000	0.005000	0.005000
181623	Mar 19 FY19 FLP Shared Support Services	Mar 19 FY19 FLP Shared Support Services	181623.1.3	2019-03-01	2019-03-01	2019-03-01	2019-03-31	2019-03-31	2019-03-31	0.020000	0.020000	0.020000
181622	Mar 19 FY19 O&M FLP Risk Assessment	Mar 19 FY19 O&M FLP Risk Assessment	181622.1.2	2019-03-01	2019-03-01	2019-03-01	2019-03-31	2019-03-31	2019-03-31	0.017000	0.017000	0.017000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	and Compliance System Monthly	and Compliance System Monthly										
181621	Mar 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	Mar 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	181621.1.2	2019-03-01	2019-03-01	2019-03-31	2019-03-31	2019-03-31	2019-03-31	0.056000	0.056000	0.056000
181623	Apr 19 FY19 FLP Shared Support Services	Apr 19 FY19 FLP Shared Support Services	181623.1.4	2019-04-01	2019-04-01	2019-04-01	2019-04-30	2019-04-30	2019-04-30	0.039000	0.039000	0.039000
181622	Apr 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly	Apr 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly	181622.1.3	2019-04-01	2019-04-01	2019-04-01	2019-04-30	2019-04-30	2019-04-30	0.017000	0.017000	0.017000
181621	Apr 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	Apr 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	181621.1.3	2019-04-01	2019-04-01	2019-04-30	2019-04-30	2019-04-30	2019-04-30	0.056000	0.056000	0.056000
181626	Apr 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	Apr 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	181626.1.1	2019-04-02	2019-04-02	2019-04-02	2019-04-30	2019-04-30	2019-04-30	0.273000	0.273000	0.273000
181625	Apr 19 FY19 O&M FLP Accounting and Allotments System	Apr 19 FY19 O&M FLP Accounting and Allotments System	181625.1.1	2019-04-02	2019-04-02	2019-04-02	2019-04-30	2019-04-30	2019-04-30	0.014000	0.014000	0.014000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Monthly Support	Monthly Support										
181623	May 19 FY19 FLP Shared Support Services	May 19 FY19 FLP Shared Support Services	181623.1.5	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.040000	0.040000	0.040000
181622	May 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly	May 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly	181622.1.4	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.017000	0.017000	0.017000
181621	May 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	May 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	181621.1.4	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	2019-05-31	0.056000	0.056000	0.056000
181626	May 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	May 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	181626.1.2	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.278000	0.278000	0.278000
181625	May 19 FY19 O&M FLP Accounting and Allotments System Monthly Support	May 19 FY19 O&M FLP Accounting and Allotments System Monthly Support	181625.1.2	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.013000	0.013000	0.013000
181623	Jun 19 FY19 FLP Shared Support Services	Jun 19 FY19 FLP Shared Support Services	181623.1.6	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.044000	0.044000	0.044000
181622	Jun 19 FY19 O&M FLP Risk Assessment	Jun 19 FY19 O&M FLP Risk Assessment	181622.1.5	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.017000	0.017000	0.017000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	and Compliance System Monthly	and Compliance System Monthly										
181621	Jun 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	Jun 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	181621.1.5	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	2019-06-30	0.056000	0.056000	0.056000
181626	Jun 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	Jun 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	181626.1.3	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.256000	0.256000	0.256000
181625	Jun 19 FY19 O&M FLP Accounting and Allotments System Monthly Support	Jun 19 FY19 O&M FLP Accounting and Allotments System Monthly Support	181625.1.3	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.013000	0.013000	0.013000
181623	Jul 19 FY19 FLP Shared Support Services	Jul 19 FY19 FLP Shared Support Services	181623.1.7	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.041000	0.041000	0.041000
181622	Jul 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly	Jul 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly	181622.1.6	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.017000	0.017000	0.017000
181621	Jul 19 FY19 DME FLP Risk Assessment and Compliance	Jul 19 FY19 DME FLP Risk Assessment and Compliance	181621.1.6	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	2019-07-31	0.056000	0.056000	0.056000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	System Minor Releases	System Minor Releases										
181626	Jul 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	Jul 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	181626.1.4	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.310000	0.310000	0.310000
181625	Jul 19 FY19 O&M FLP Accounting and Allotments System Monthly Support	Jul 19 FY19 O&M FLP Accounting and Allotments System Monthly Support	181625.1.4	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.013000	0.013000	0.013000
181623	Aug 19 FY19 FLP Shared Support Services	Aug 19 FY19 FLP Shared Support Services	181623.1.8	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.043000	0.043000	0.043000
181622	Aug 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly	Aug 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly	181622.1.7	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.017000	0.017000	0.017000
181621	Aug 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	Aug 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	181621.1.7	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	2019-08-31	0.056000	0.056000	0.056000
181626	Aug 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	Aug 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	181626.1.5	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.307000	0.307000	0.307000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
181625	Aug 19 FY19 O&M FLP Accounting and Allotments System Monthly Support	Aug 19 FY19 O&M FLP Accounting and Allotments System Monthly Support	181625.1.5	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.014000	0.014000	0.014000
181624	Sep 19 FY19 Software Support	Sep 19 FY19 Software Support	181624.1.2	2019-09-14	2019-09-14	2019-09-14	2019-09-30	2019-09-30	2019-09-30	3.309000	3.559000	3.559000
181623	Sep 19 FY19 FLP Shared Support Services	Sep 19 FY19 FLP Shared Support Services	181623.1.9	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.055000	0.055000	0.055000
181622	Sep 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly	Sep 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly	181622.1.8	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.017000	0.017000	0.017000
181621	Sep 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	Sep 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	181621.1.8	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.056000	0.056000	0.056000
181626	Sep 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	Sep 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	181626.1.6	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.168000	0.275000	0.275000
181625	Sep 19 FY19 O&M FLP Accounting and Allotments System Monthly	Sep 19 FY19 O&M FLP Accounting and Allotments System Monthly	181625.1.6	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.040000	0.013000	0.013000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Support	Support										
181624	Oct 19 FY19 Software Support	Oct 19 FY19 Software Support	181624.1.3	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.055000	0.055000	0.055000
181623	Oct 19 FY19 FLP Shared Support Services	Oct 19 FY19 FLP Shared Support Services	181623.1.10	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.055000	0.055000	0.055000
181622	Oct 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly	Oct 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly	181622.1.9	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.016000	0.016000	0.016000
181621	Oct 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	Oct 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	181621.1.9	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.056000	0.056000	0.056000
181626	Oct 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	Oct 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	181626.1.7	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.168000	0.186000	0.186000
181625	Oct 19 FY19 O&M FLP Accounting and Allotments System Monthly Support	Oct 19 FY19 O&M FLP Accounting and Allotments System Monthly Support	181625.1.7	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.040000	0.113000	0.113000
181623	Nov 19 FY19 FLP Shared Support Services	Nov 19 FY19 FLP Shared Support Services	181623.1.11	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.055000	0.055000	0.055000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
181622	Nov 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly	Nov 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly	181622.1.10	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.016000	0.016000	0.016000
181621	Nov 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	Nov 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	181621.1.10	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.056000	0.056000	0.056000
181626	Nov 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	Nov 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	181626.1.8	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.168000	0.173000	0.173000
181625	Nov 19 FY19 O&M FLP Accounting and Allotments System Monthly Support	Nov 19 FY19 O&M FLP Accounting and Allotments System Monthly Support	181625.1.8	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.040000	0.077000	0.077000
181623	Dec 19 FY19 FLP Shared Support Services	Dec 19 FY19 FLP Shared Support Services	181623.1.12	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.055000	0.055000	0.055000
181622	Dec 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly	Dec 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly	181622.1.11	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.016000	0.016000	0.016000
181621	Dec 19 FY19 DME FLP Risk	Dec 19 FY19 DME FLP Risk	181621.1.11	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.056000	0.056000	0.056000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Assessment and Compliance System Minor Releases	Assessment and Compliance System Minor Releases										
181626	Dec 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	Dec 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	181626.1.9	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.168000	0.182000	0.182000
181625	Dec 19 FY19 O&M FLP Accounting and Allotments System Monthly Support	Dec 19 FY19 O&M FLP Accounting and Allotments System Monthly Support	181625.1.9	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.040000	0.091000	0.091000
181623	Jan 20 FY19 FLP Shared Support Services	Jan 20 FY19 FLP Shared Support Services	181623.1.13	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.055000	0.055000	0.055000
181622	Jan 20 FY19 O&M FLP Risk Assessment and Compliance System Monthly	Jan 20 FY19 O&M FLP Risk Assessment and Compliance System Monthly	181622.1.12	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.016000	0.016000	0.016000
181621	Jan 20 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	Jan 20 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	181621.1.12	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.056000	0.056000	0.056000
181626	Jan 20 FY19 DME FLP Delivery and Credit Analysis	Jan 20 FY19 DME FLP Delivery and Credit Analysis	181626.1.10	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.168000	0.188000	0.188000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	System Monthly Releases	System Monthly Releases										
181625	Jan 20 FY19 O&M FLP Accounting and Allotments System Monthly Support	Jan 20 FY19 O&M FLP Accounting and Allotments System Monthly Support	181625.1.10	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.040000	0.099000	0.099000
181622	FY19 O&M FLP Risk Assessment and Compliance System Monthly	FY19 O&M FLP Risk Assessment and Compliance System Monthly	181622.1	2019-02-25	2019-02-25	2019-02-25	2020-02-24	2020-02-24	2020-02-24	0.200000	0.200000	0.200000
181622	Feb 20 FY19 O&M FLP Risk Assessment and Compliance System Monthly	Feb 20 FY19 O&M FLP Risk Assessment and Compliance System Monthly	181622.1.13	2020-02-01	2020-02-01	2020-02-01	2020-02-24	2020-02-24	2020-02-24	0.016000	0.016000	0.016000
181621	FY19 DME FLP Risk Assessment and Compliance System Minor Releases	FY19 DME FLP Risk Assessment and Compliance System Minor Releases	181621.1	2019-02-25	2019-02-25	2019-02-28	2020-02-24	2020-02-24	2020-02-24	0.677000	0.677000	0.677000
181621	Feb 20 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	Feb 20 FY19 DME FLP Risk Assessment and Compliance System Minor Releases	181621.1.13	2020-02-01	2020-02-01	2020-02-01	2020-02-24	2020-02-24	2020-02-24	0.056000	0.056000	0.056000
181623	Feb 20 FY19 FLP Shared Support	Feb 20 FY19 FLP Shared Support	181623.1.14	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.054000	0.054000	0.054000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Services	Services										
181626	Feb 20 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	Feb 20 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	181626.1.11	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.168000	0.112000	0.112000
181625	Feb 20 FY19 O&M FLP Accounting and Allotments System Monthly Support	Feb 20 FY19 O&M FLP Accounting and Allotments System Monthly Support	181625.1.11	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.040000	0.002000	0.002000
206087	Feb 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	Feb 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	206087.8.1	2020-02-25	2020-02-25	2020-02-25	2020-02-29	2020-02-29	2020-02-29	0.015000	0.015000	0.015000
207649	Feb 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	Feb 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	207649.9.1	2020-02-25	2020-02-25	2020-02-25	2020-02-29	2020-02-29	2020-02-29	0.052000	0.052000	0.052000
181624	FY19 Software Support	FY19 Software Support	181624.1	2019-03-01	2019-03-01	2019-03-01	2020-03-31	2020-03-31	2019-10-31	3.438000	3.688000	3.688000
181624	Mar 19 FY19 Software Support	Mar 19 FY19 Software Support	181624.1.1	2019-03-01	2019-03-01	2019-03-01	2020-03-31	2020-03-31	2019-03-31	0.074000	0.074000	0.074000
181623	Mar 20 FY19 FLP Shared Support Services	Mar 20 FY19 FLP Shared Support Services	181623.1.15	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.035000	0.035000	0.035000
181626	Mar 20 FY19 DME FLP	Mar 20 FY19 DME FLP	181626.1.12	2020-03-01	2020-03-01		2020-03-31	2020-03-31		0.158000	0.055000	

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Delivery and Credit Analysis System Monthly Releases	Delivery and Credit Analysis System Monthly Releases										
181625	Mar 20 FY19 O&M FLP Accounting and Allotments System Monthly Support	Mar 20 FY19 O&M FLP Accounting and Allotments System Monthly Support	181625.1.12	2020-03-01	2020-03-01		2020-03-31	2020-03-31		0.040000	0.001000	
206087	Mar 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	Mar 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	206087.8.2	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.015000	0.015000	0.015000
207649	Mar 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	Mar 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	207649.9.2	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.052000	0.052000	0.052000
207650	Mar 20 FY20 Farm Loan Accounting and Allotments System (O&M)	Mar 20 FY20 Farm Loan Accounting and Allotments System (O&M)	207650.10.1	2020-03-30	2020-03-30	2020-03-30	2020-03-31	2020-03-31	2020-03-31	0.033000	0.033000	0.033000
207652	Mar 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	Mar 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	207652.12.1	2020-03-30	2020-03-30	2020-03-30	2020-03-31	2020-03-31	2020-03-31	0.093000	0.093000	0.093000
207648	Mar 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Mar 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.1	2020-03-30	2020-03-30	2020-03-30	2020-03-31	2020-03-31	2020-03-31	0.204000	0.370000	0.370000

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Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
181626	FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	181626.1	2019-04-02	2019-04-02	2019-04-02	2020-04-01	2020-04-01		2.591000	2.650000	2.540000
181626	Apr 20 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	Apr 20 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases	181626.1.13	2020-04-01	2020-04-01		2020-04-01	2020-04-01		0.001000	0.055000	
181625	FY19 FLP Accounting and Allotments System Monthly O&M Support	FY19 FLP Accounting and Allotments System Monthly O&M Support	181625.1	2019-04-02	2019-04-02	2019-04-02	2020-04-01	2020-04-01		0.365000	0.464000	0.462000
181625	Apr 20 FY19 O&M FLP Accounting and Allotments System Monthly Support	Apr 20 FY19 O&M FLP Accounting and Allotments System Monthly Support	181625.1.13	2020-04-01	2020-04-01		2020-04-01	2020-04-01		0.018000	0.001000	
181623	Apr 20 FY19 FLP Shared Support Services	Apr 20 FY19 FLP Shared Support Services	181623.1.16	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.035000	0.035000	
206087	Apr 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	Apr 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	206087.8.3	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.015000	0.015000	0.015000
207649	Apr 20 FY20 Farm Loan Program Risk	Apr 20 FY20 Farm Loan Program Risk	207649.9.3	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.052000	0.052000	0.052000

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Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Assessment and Compliance System (DME)	Assessment and Compliance System (DME)										
207650	Apr 20 FY20 Farm Loan Accounting and Allotments System (O&M)	Apr 20 FY20 Farm Loan Accounting and Allotments System (O&M)	207650.10.2	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.033000	0.033000	0.033000
207652	Apr 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	Apr 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	207652.12.2	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.093000	0.060000	0.060000
207648	Apr 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Apr 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.2	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.304000	0.340000	0.340000
181623	May 20 FY19 FLP Shared Support Services	May 20 FY19 FLP Shared Support Services	181623.1.17	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31		0.035000	0.035000	
206087	May 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	May 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	206087.8.4	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.015000	0.015000	0.015000
207649	May 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	May 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	207649.9.4	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.052000	0.052000	0.052000
207650	May 20 FY20 Farm Loan Accounting and Allotments	May 20 FY20 Farm Loan Accounting and Allotments	207650.10.3	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.033000	0.033000	0.033000

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Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	System (O&M)	System (O&M)										
207652	May 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	May 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	207652.12.3	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.093000	0.051000	0.051000
207648	May 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)	May 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.3	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.304000	0.310000	0.310000
181623	Jun 20 FY19 FLP Shared Support Services	Jun 20 FY19 FLP Shared Support Services	181623.1.18	2020-06-01	2020-06-01		2020-06-30	2020-06-30		0.035000	0.035000	
206087	Jun 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	Jun 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	206087.8.5	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.015000	0.015000	0.015000
207649	Jun 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	Jun 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	207649.9.5	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.052000	0.052000	0.052000
207650	Jun 20 FY20 Farm Loan Accounting and Allotments System (O&M)	Jun 20 FY20 Farm Loan Accounting and Allotments System (O&M)	207650.10.4	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.033000	0.033000	0.033000
207652	Jun 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	Jun 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	207652.12.4	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.093000	0.067000	0.067000
207648	Jun 20 FY20	Jun 20 FY20	207648.13.4	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.304000	0.325000	0.325000

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Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Farm Loan Delivery and Credit Analysis System (DME)	Farm Loan Delivery and Credit Analysis System (DME)										
181623	Jul 20 FY19 FLP Shared Support Services	Jul 20 FY19 FLP Shared Support Services	181623.1.19	2020-07-01	2020-07-01		2020-07-31	2020-07-31		0.031000	0.031000	
206087	Jul 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	Jul 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	206087.8.6	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.015000	0.015000	0.015000
207649	Jul 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	Jul 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	207649.9.6	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.052000	0.052000	0.052000
207650	Jul 20 FY20 Farm Loan Accounting and Allotments System (O&M)	Jul 20 FY20 Farm Loan Accounting and Allotments System (O&M)	207650.10.5	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.033000	0.033000	0.033000
207652	Jul 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	Jul 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	207652.12.5	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.093000	0.063000	0.063000
207648	Jul 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Jul 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.5	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.304000	0.316000	0.316000
181623	Aug 20 FY19 FLP Shared Support Services	Aug 20 FY19 FLP Shared Support Services	181623.1.0	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31		0.029000	0.029000	

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Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
206087	Aug 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	Aug 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	206087.8.7	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.015000	0.015000	0.015000
207649	Aug 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	Aug 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	207649.9.7	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.052000	0.052000	0.052000
207650	Aug 20 FY20 Farm Loan Accounting and Allotments System (O&M)	Aug 20 FY20 Farm Loan Accounting and Allotments System (O&M)	207650.10.6	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.033000	0.033000	0.033000
207652	Aug 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	Aug 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	207652.12.6	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.093000	0.065000	0.065000
207648	Aug 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Aug 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.6	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.304000	0.319000	0.319000
181623	FY19 FLP Shared Support Services	FY19 FLP Shared Support Services	181623.1	2018-10-19	2018-10-19	2018-10-19	2020-09-15	2020-09-15		0.795000	0.795000	0.611000
181623	Sep 20 FY19 FLP Shared Support Services	Sep 20 FY19 FLP Shared Support Services	181623.1.21	2020-09-01	2020-09-01		2020-09-15	2020-09-15		0.019000	0.019000	
206087	Sept 20 FY20 Farm Loan Program Risk	Sept 20 FY20 Farm Loan Program Risk	206087.8.8	2020-09-01	2020-09-01	2020-09-01	2020-09-30	2020-09-30	2020-09-30	0.015000	0.015000	0.015000

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Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Assessment and Compliance System (O&M)	Assessment and Compliance System (O&M)										
207649	Sept 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	Sept 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	207649.9.8	2020-09-01	2020-09-01	2020-09-01	2020-09-30	2020-09-30	2020-09-30	0.052000	0.052000	0.052000
207650	Sept 20 FY20 Farm Loan Accounting and Allotments System (O&M)	Sept 20 FY20 Farm Loan Accounting and Allotments System (O&M)	207650.10.7	2020-09-01	2020-09-01	2020-09-01	2020-09-30	2020-09-30	2020-09-30	0.053000	0.053000	0.053000
219176	Sept 20 FY20 Farm Loan Accounting and Allotments System (DME)	Sept 20 FY20 Farm Loan Accounting and Allotments System (DME)	219176.11.1	2020-09-29	2020-09-29	2020-09-29	2020-09-30	2020-09-30	2020-09-30	0.090000	0.090000	0.090000
207652	Sept 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	Sept 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	207652.12.7	2020-09-01	2020-09-01	2020-09-01	2020-09-30	2020-09-30	2020-09-30	0.860000	0.812000	0.812000
207648	Sept 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Sept 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.7	2020-09-01	2020-09-01	2020-09-01	2020-09-30	2020-09-30	2020-09-30	0.886000	0.602000	0.602000
206087	Oct FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	Oct FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	206087.8.9	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.015000	0.015000	0.015000
207649	Oct 20 FY20 Farm Loan Program Risk	Oct 20 FY20 Farm Loan Program Risk	207649.9.9	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.052000	0.052000	0.052000

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Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Assessment and Compliance System (DME)	Assessment and Compliance System (DME)										
207650	Oct 20 FY20 Farm Loan Accounting and Allotments System (O&M)	Oct 20 FY20 Farm Loan Accounting and Allotments System (O&M)	207650.10.8	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.018000	0.018000	0.018000
219176	Oct 20 FY20 Farm Loan Accounting and Allotments System (DME)	Oct 20 FY20 Farm Loan Accounting and Allotments System (DME)	219176.11.2	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.090000	0.090000	0.090000
207652	Oct 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	Oct 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	207652.12.8	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.763000	0.847000	0.847000
207648	Oct 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Oct 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.8	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.574000	0.574000	0.574000
206087	Nov 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	Nov 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	206087.8.10	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.015000	0.015000	0.015000
207649	Nov 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	Nov 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	207649.9.10	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.052000	0.052000	0.052000
207650	Nov 20 FY20 Farm Loan Accounting and	Nov 20 FY20 Farm Loan Accounting and	207650.10.9	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.018000	0.018000	0.018000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Allotments System (O&M)	Allotments System (O&M)										
219176	Nov 20 FY20 Farm Loan Accounting and Allotments System (DME)	Nov 20 FY20 Farm Loan Accounting and Allotments System (DME)	219176.11.3	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.090000	0.090000	0.090000
207652	Nov 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	Nov 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	207652.12.9	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.763000	0.864000	0.864000
207648	Nov 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Nov 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.9	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.474000	0.474000	0.474000
206087	Dec FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	Dec FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	206087.8.11	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.015000	0.015000	0.015000
207649	Dec 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	Dec 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	207649.9.11	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.052000	0.052000	0.052000
207650	Dec 20 FY20 Farm Loan Accounting and Allotments System (O&M)	Dec 20 FY20 Farm Loan Accounting and Allotments System (O&M)	207650.10.10	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.018000	0.018000	0.018000
219176	Dec 20 FY20 Farm Loan Accounting and Allotments System (DME)	Dec 20 FY20 Farm Loan Accounting and Allotments System (DME)	219176.11.4	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.090000	0.090000	0.090000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
207652	Dec 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	Dec 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	207652.12.10	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.765000	0.787000	0.787000
207648	Dec 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Dec 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.10	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.474000	0.474000	0.474000
206087	Jan 21 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	Jan 21 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	206087.8.12	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.015000	0.015000	0.015000
207649	Jan 21 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	Jan 21 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	207649.9.12	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.052000	0.052000	0.052000
207650	Jan 21 FY20 Farm Loan Accounting and Allotments System (O&M)	Jan 21 FY20 Farm Loan Accounting and Allotments System (O&M)	207650.10.11	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.018000	0.018000	0.018000
219176	Jan 21 FY20 Farm Loan Accounting and Allotments System (DME)	Jan 21 FY20 Farm Loan Accounting and Allotments System (DME)	219176.11.5	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.090000	0.090000	0.090000
207652	Jan 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	Jan 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	207652.12.11	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.541000	0.541000	0.541000
207648	Jan 21 FY20	Jan 21 FY20	207648.13.11	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.474000	0.474000	0.474000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Farm Loan Delivery and Credit Analysis System (DME)	Farm Loan Delivery and Credit Analysis System (DME)										
206087	FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	206087.8	2020-02-25	2020-02-25	2020-02-25	2021-02-24	2021-02-24	2021-02-24	0.200000	0.200000	0.200000
206087	Feb 21 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	Feb 21 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)	206087.8.13	2021-02-01	2021-02-01	2021-02-01	2021-02-24	2021-02-24	2021-02-24	0.020000	0.020000	0.020000
207649	FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	207649.9	2020-02-25	2020-02-25	2020-02-25	2021-02-24	2021-02-24	2021-02-24	0.676000	0.676000	0.676000
207649	Feb 21 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	Feb 21 FY20 Farm Loan Program Risk Assessment and Compliance System (DME)	207649.9.13	2021-02-01	2021-02-01	2021-02-01	2021-02-24	2021-02-24	2021-02-24	0.052000	0.052000	0.052000
207650	Feb 21 FY20 Farm Loan Accounting and Allotments System (O&M)	Feb 21 FY20 Farm Loan Accounting and Allotments System (O&M)	207650.10.12	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.018000	0.018000	0.018000
219176	Feb 21 FY20 Farm Loan Accounting and Allotments	Feb 21 FY20 Farm Loan Accounting and Allotments	219176.11.6	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.090000	0.090000	0.090000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	System (DME)	System (DME)										
207652	Feb 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	Feb 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	207652.12.12	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.541000	0.541000	0.541000
207648	Feb 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Feb 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.12	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.474000	0.474000	0.474000
207650	Mar 21 FY20 Farm Loan Accounting and Allotments System (O&M)	Mar 21 FY20 Farm Loan Accounting and Allotments System (O&M)	207650.10.13	2021-03-01	2021-03-01	2021-03-01	2021-03-31	2021-03-31	2021-03-31	0.018000	0.018000	0.018000
219176	Mar 21 FY20 Farm Loan Accounting and Allotments System (DME)	Mar 21 FY20 Farm Loan Accounting and Allotments System (DME)	219176.11.7	2021-03-01	2021-03-01	2021-03-01	2021-03-31	2021-03-31	2021-03-31	0.090000	0.090000	0.090000
207652	Mar 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	Mar 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	207652.12.13	2021-03-01	2021-03-01	2021-03-01	2021-03-31	2021-03-31	2021-03-31	0.541000	0.541000	0.541000
207648	Mar 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Mar 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.13	2021-03-01	2021-03-01	2021-03-01	2021-03-31	2021-03-31	2021-03-31	0.474000	0.474000	0.474000
207650	Apr 21 FY20 Farm Loan Accounting and Allotments System (O&M)	Apr 21 FY20 Farm Loan Accounting and Allotments System (O&M)	207650.10.14	2021-04-01	2021-04-01	2021-04-01	2021-04-30	2021-04-30	2021-04-30	0.018000	0.018000	0.018000
219176	Apr 21 FY20 Farm Loan Accounting and Allotments	Apr 21 FY20 Farm Loan Accounting and Allotments	219176.11.8	2021-04-01	2021-04-01	2021-04-01	2021-04-30	2021-04-30	2021-04-30	0.090000	0.090000	0.090000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	System (DME)	System (DME)										
207652	Apr 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	Apr 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	207652.12.14	2021-04-01	2021-04-01	2021-04-01	2021-04-30	2021-04-30	2021-04-30	0.541000	0.541000	0.541000
207648	Apr 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Apr 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.14	2021-04-01	2021-04-01	2021-04-01	2021-04-30	2021-04-30	2021-04-30	0.474000	0.474000	0.474000
207650	May 21 FY20 Farm Loan Accounting and Allotments System (O&M)	May 21 FY20 Farm Loan Accounting and Allotments System (O&M)	207650.10.15	2021-05-01	2021-05-01	2021-05-01	2021-05-31	2021-05-31	2021-05-31	0.018000	0.018000	0.018000
219176	May 21 FY20 Farm Loan Accounting and Allotments System (DME)	May 21 FY20 Farm Loan Accounting and Allotments System (DME)	219176.11.9	2021-05-01	2021-05-01	2021-05-01	2021-05-31	2021-05-31	2021-05-31	0.090000	0.090000	0.090000
207652	May 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	May 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	207652.12.15	2021-05-01	2021-05-01	2021-05-01	2021-05-31	2021-05-31	2021-05-31	0.541000	0.541000	0.541000
207648	May 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	May 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.15	2021-05-01	2021-05-01	2021-05-01	2021-05-31	2021-05-31	2021-05-31	0.474000	0.567000	0.567000
207650	Jun 21 FY20 Farm Loan Accounting and Allotments System (O&M)	Jun 21 FY20 Farm Loan Accounting and Allotments System (O&M)	207650.10.16	2021-06-01	2021-06-01	2021-06-01	2021-06-30	2021-06-30	2021-06-30	0.018000	0.018000	0.018000
219176	Jun 21 FY20 Farm Loan Accounting and Allotments	Jun 21 FY20 Farm Loan Accounting and Allotments	219176.11.10	2021-06-01	2021-06-01	2021-06-01	2021-06-30	2021-06-30	2021-06-30	0.090000	0.090000	0.090000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	System (DME)	System (DME)										
207652	Jun 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	Jun 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	207652.12.16	2021-06-01	2021-06-01	2021-06-01	2021-06-30	2021-06-30	2021-06-30	0.541000	0.541000	0.541000
207648	Jun 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Jun 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.16	2021-06-01	2021-06-01	2021-06-01	2021-06-30	2021-06-30	2021-06-30	0.474000	0.474000	0.997000
207650	Jul 21 FY20 Farm Loan Accounting and Allotments System (O&M)	Jul 21 FY20 Farm Loan Accounting and Allotments System (O&M)	207650.10.17	2021-07-01	2021-07-01	2021-07-01	2021-07-31	2021-07-31	2021-07-31	0.018000	0.018000	
219176	Jul 21 FY20 Farm Loan Accounting and Allotments System (DME)	Jul 21 FY20 Farm Loan Accounting and Allotments System (DME)	219176.11.11	2021-07-01	2021-07-01	2021-07-01	2021-07-31	2021-07-31	2021-07-31	0.090000	0.090000	
207652	Jul 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	Jul 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	207652.12.17	2021-07-01	2021-07-01	2021-07-01	2021-07-31	2021-07-31	2021-07-31	0.541000	0.541000	
207648	Jul 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Jul 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.17	2021-07-01	2021-07-01	2021-07-01	2021-07-31	2021-07-31	2021-07-31	0.474000	0.474000	
207650	Aug 21 FY20 Farm Loan Accounting and Allotments System (O&M)	Aug 21 FY20 Farm Loan Accounting and Allotments System (O&M)	207650.10.18	2021-08-01	2021-08-01	2021-08-01	2021-08-31	2021-08-31		0.018000	0.018000	
219176	Aug 21 FY20 Farm Loan Accounting and Allotments	Aug 21 FY20 Farm Loan Accounting and Allotments	219176.11.12	2021-08-01	2021-08-01	2021-08-01	2021-08-31	2021-08-31		0.090000	0.090000	

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	System (DME)	System (DME)										
207652	Aug 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	Aug 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M)	207652.12.18	2021-08-01	2021-08-01	2021-08-01	2021-08-31	2021-08-31		0.541000	0.541000	
207648	Aug 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Aug 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.18	2021-08-01	2021-08-01	2021-08-01	2021-08-31	2021-08-31		0.474000	0.474000	
207650	FY20 Farm Loan Accounting and Allotments System (O&M)	FY20 Farm Loan Accounting and Allotments System (O&M)	207650.10	2020-03-30	2020-03-30	2020-03-30	2021-09-28	2021-09-28		0.465000	0.465000	0.413000
207650	Sept 21 FY20 Farm Loan Accounting and Allotments System (O&M)	Sept 21 FY20 Farm Loan Accounting and Allotments System (O&M)	207650.10.19	2021-09-01	2021-09-01		2021-09-28	2021-09-28		0.016000	0.016000	
219176	FY20 Farm Loan Accounting and Allotments System (DME)	FY20 Farm Loan Accounting and Allotments System (DME)	219176.11	2020-09-29	2020-09-29	2020-09-29	2021-09-28	2021-09-28		1.173000	1.173000	0.900000
219176	Sept 21 FY20 Farm Loan Accounting and Allotments System (DME)	Sept 21 FY20 Farm Loan Accounting and Allotments System (DME)	219176.11.13	2021-09-01	2021-09-01		2021-09-28	2021-09-28		0.093000	0.093000	
207652	FY20 Farm Loan Delivery and Credit Analysis System (O&M)	FY20 Farm Loan Delivery and Credit Analysis System (O&M)	207652.12	2020-03-30	2020-03-30	2020-03-30	2021-09-28	2021-09-28		8.590000	8.590000	6.955000
207652	Sept 21 FY20 Farm Loan Delivery and Credit Analysis	Sept 21 FY20 Farm Loan Delivery and Credit Analysis	207652.12.19	2021-09-01	2021-09-01		2021-09-28	2021-09-28		0.553000	0.553000	

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	System (O&M)	System (O&M)										
207648	Sept 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Sept 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.19	2021-09-01	2021-09-01		2021-09-30	2021-09-30		0.474000	0.255000	
207648	Oct 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Oct 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.20	2021-10-01	2021-10-01		2021-10-31	2021-10-31		0.090000	0.090000	
207648	Nov 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Nov 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.21	2021-11-01	2021-11-01		2021-11-30	2021-11-30		0.090000	0.090000	
207648	Dec 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Dec 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.22	2021-12-01	2021-12-01		2021-12-31	2021-12-31		0.090000	0.090000	
207648	Jan 22 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Jan 22 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.23	2022-01-01	2022-01-01		2022-01-31	2022-01-31		0.090000	0.090000	
207648	Feb 22 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Feb 22 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.24	2022-02-01	2022-02-01		2022-02-28	2022-02-28		0.090000	0.090000	
207648	Mar 22 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Mar 22 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.25	2022-03-01	2022-03-01		2022-03-31	2022-03-31		0.090000	0.090000	
207648	Apr 22 FY20 Farm Loan Delivery and Credit Analysis	Apr 22 FY20 Farm Loan Delivery and Credit Analysis	207648.13.26	2022-04-01	2022-04-01		2022-04-30	2022-04-30		0.090000	0.087000	

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	System (DME)	System (DME)										
207648	May 22 FY20 Farm Loan Delivery and Credit Analysis System (DME)	May 22 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.27	2022-05-01	2022-05-01		2022-05-31	2022-05-31		0.090000	0.001000	
207648	Jun 22 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Jun 22 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.28	2022-06-01	2022-06-01		2022-06-30	2022-06-30		0.090000	0.001000	
207648	Jul 22 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Jul 22 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.29	2022-07-01	2022-07-01		2022-07-31	2022-07-31		0.090000	0.001000	
207648	FY20 Farm Loan Delivery and Credit Analysis System (DME)	FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13	2020-03-30	2020-03-30	2020-03-30	2022-08-21	2022-08-21		9.426000	8.875000	7.564000
207648	Aug 22 FY20 Farm Loan Delivery and Credit Analysis System (DME)	Aug 22 FY20 Farm Loan Delivery and Credit Analysis System (DME)	207648.13.30	2022-08-01	2022-08-01		2022-08-21	2022-08-21		0.128000	0.001000	

Section D: Operational Data

1. Provide the date and results of the last Operational Analysis (for operational and mixed life cycle systems/Investments):

1. Date of Analysis:

2. Analysis Results:

3. Analysis Conclusion: continue as is

2. Report a minimum of 5 metrics using the following table to provide metrics and actual results for each individual metric:

Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
30654	Percent of quarterly Planned Business Value versus Actual Business Value achieved	Percentage	2 - Strategic and Business Results	79.000000	79.000000	79.000000	Over target	Quarterly	005SO18001 : Modernize information technology infrastructure, facilities and support services to improve the customer experience.	No
Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment						
				NONE						
29961	Percent of monthly AgMax investment deliverables & activities completed	Percentage	2 - Strategic and Business Results	79.000000	79.000000	79.000000	Over target	Monthly	005SO18001 : Modernize information technology infrastructure, facilities and support services to improve the customer experience.	No
Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment						
29961	290955	100.000000	08/02/2021							
29961	289072	100.000000	06/04/2021							

Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
29961					29961	285762	100.000000	05/01/2021		
					29961	282938	100.000000	04/01/2021		
					29961	282937	100.000000	03/01/2021		
					29961	282936	100.000000	02/01/2021		
					29961	277007	100.000000	01/01/2021		
					29961	275395	100.000000	12/01/2020		
					29961	275394	100.000000	11/01/2020		
					29961	275393	100.000000	10/01/2020		
					29961	275392	100.000000	09/01/2020		
					29961	269745	100.000000	08/01/2020		
					29961	269744	100.000000	07/01/2020		
					29961	269743	100.000000	06/01/2020		
					29961	269742	100.000000	05/01/2020		
29960	Number of active AgMax projects pending completion with a cost variance other than zero	Number	3 - Financial Performance	2.000000	2.000000	2.000000	Under target	Monthly	005SO18001 : Modernize information technology infrastructure, facilities and support services to improve the customer	No

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
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experience.

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
29960	290954	1.000000	08/02/2021	
29960	289071	1.000000	06/04/2021	
29960	285761	1.000000	05/01/2021	
29960	282935	1.000000	04/01/2021	
29960	282934	1.000000	03/01/2021	
29960	282933	1.000000	02/01/2021	
29960	277006	1.000000	01/01/2021	
29960	275391	1.000000	12/01/2020	
29960	275390	0.000000	11/01/2020	
29960	275389	0.000000	10/01/2020	
29960	275388	0.000000	09/01/2020	
29960	269741	0.000000	08/01/2020	
29960	269740	0.000000	07/01/2020	
29960	269739	0.000000	06/01/2020	
29960	269738	0.000000	05/01/2020	

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
29959	Results of annual Business Application Survey - Direct Loan System (DLS)	Number	1 - Customer Satisfaction (Process Results)	70.000000	70.000000	70.000000	Over target	Annual	005SO18001 : Modernize information technology infrastructure, facilities and support services to improve the customer experience.	No
29489	Number of software deployments, number of total production moves.	Number	2 - Strategic and Business Results		0.100000	0.900000	Over target	Quarterly	005SO18001 : Modernize information technology infrastructure, facilities and support services to improve the customer experience.	No
29488	Number of yearly defects in Direct Loan System	Number	2 - Strategic and Business Results		61.000000	61.000000	Under target	Annual	005SO18001 : Modernize information	Yes

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
	(DLS)								technology infrastructure, facilities and support services to improve the customer experience.	
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					29488	282940	65.000000	04/01/2021		
29487	Percent of time that DLS system is available to internal users during normal business hours.	Percent	2 - Strategic and Business Results		97.000000		Over target	Monthly	005APG18001 : Improve the Customer Experience at USDA	No
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					29487	259694	100.000000	02/29/2020		
					29487	259693	100.000000	01/31/2020		
29486	Yearly financial data for the investment, obligated vs. actual for the non-payroll spend +/- 10%, demonstrates the ability to track and monitor the budget. (Reporting Periods - October :March, April:September)	Percent	3 - Financial Performance		89.000000		Over target	Semi-Annual		No

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
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Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
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NONE

29430	National Appraisal Tracking System (NATS) Availability During Normal Business Hours	Percent	2 - Strategic and Business Results		98.000000		Over target	Monthly	005APG18001 : Improve the Customer Experience at USDA	No
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Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
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29430	258073	100.000000	01/31/2020	
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29430	258072	100.000000	12/31/2019	
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29430	258071	100.000000	11/30/2019	
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28771	Electronic Debt & Loan Restructuring System (eDALR\$) - Provide Quality Applications to End Users to Meet Mission Needs - Annual Survey	Average Score	1 - Customer Satisfaction (Process Results)	70.000000	72.000000		Over target	Annual	005APG18001 : Improve the Customer Experience at USDA	No
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Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
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28771	250253	75.000000	08/01/2019	
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28771	248028	70.000000	07/31/2019	
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Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
28770	Farm Business Plan (FBP) - Provide Quality Applications to End Users to Meet Mission Needs - Annual Survey	Average Score	1 - Customer Satisfaction (Process Results)	75.670000	77.000000		Over target	Annual	005APG18001 : Improve the Customer Experience at USDA	No
Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment						
28770	250252	77.000000	08/01/2019							
28770	248027	75.670000	07/31/2019							
28769	Direct Loan System (DLS)-Provide Quality Applications to End Users to Meet Mission Needs - Annual Survey	Average Score	1 - Customer Satisfaction (Process Results)	71.330000	73.000000		Over target	Annual	005APG18001 : Improve the Customer Experience at USDA	No
Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment						
28769	250251	74.000000	08/01/2019							
28769	248026	74.000000	07/31/2019							
28768	LM Goal 5 - Increase Lending Socially Disadvantaged Farmers and Ranchers	Percent	2 - Strategic and Business Results	17.000000	19.000000		Over target	Monthly	005APG18001 : Improve the Customer Experience at USDA	No
Metric ID	Actual Result ID	Actual Result	Date of Actual	Comment						

Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
								Result		
					28768	258089	24.000000	12/31/2019		
					28768	258088	25.700000	11/30/2019		
					28768	258087	24.500000	10/31/2019		
					28768	250250	21.400000	08/31/2019		
					28768	250249	21.500000	09/30/2019		
					28768	248025	21.300000	04/30/2019		
					28768	248024	20.900000	05/31/2019		
					28768	248023	21.200000	07/31/2019		
					28768	248022	21.000000	06/30/2019		
28767	LM Goal 4 - Increase Lending Beginning Farmers and Ranchers	Percent	2 - Strategic and Business Results	39.000000	43.000000		Over target	Monthly	005APG18001 : Improve the Customer Experience at USDA	No
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					28767	258086	63.000000	01/31/2020		
					28767	258085	62.900000	12/31/2019		
					28767	258084	63.700000	11/30/2019		
					28767	258083	62.900000	10/31/2019		

Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
28766	LM Goal 1 - First Year Delinquent Rates for New Loans.	Percent	3 - Financial Performance	12.000000	28767	250248	54.700000	08/31/2019		
					28767	250247	54.500000	09/30/2019		
					28767	248021	56.500000	04/30/2019		
					28767	248020	55.700000	05/31/2019		
					28767	248019	54.800000	07/31/2019		
					28767	248018	55.000000	06/30/2019		
					10.000000		Under target	Monthly	005APG18001 : Improve the Customer Experience at USDA	No
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					28766	258082	2.100000	12/31/2019		
					28766	258081	0.700000	11/30/2019		
					28766	258080	0.600000	10/31/2019		
					28766	250246	6.200000	08/31/2019		
					28766	250245	6.100000	09/30/2019		
					28766	248017	8.200000	04/30/2019		
					28766	248016	7.300000	05/31/2019		
					28766	248015	6.500000	07/31/2019		

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					28766	248014	7.000000	06/30/2019		
28764	LS Goal 1 - Total Direct Loan Delinquency Rates.	Percent	3 - Financial Performance	10.500000	8.500000		Under target	Monthly	005APG18001 : Improve the Customer Experience at USDA	No
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					28764	258079	4.600000	12/31/2019		
					28764	258078	4.400000	11/30/2019		
					28764	258077	4.400000	10/31/2019		
					28764	250242	4.700000	08/31/2019		
					28764	250241	4.500000	09/30/2019		
					28764	248009	5.500000	04/30/2019		
					28764	248008	5.200000	05/31/2019		
					28764	248007	4.800000	07/31/2019		
					28764	248006	5.000000	06/30/2019		
28763	LM Goal 2 - Average number of days required to complete Direct Loan processing (from application	Days	1 - Customer Satisfaction (Process Results)	35.000000	33.000000		Under target	Monthly	005APG18001 : Improve the Customer Experience at USDA	No

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
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completed to final disposition).

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
28763	258076	32.000000	12/31/2019	
28763	258075	33.000000	11/30/2019	
28763	258074	32.000000	10/31/2019	
28763	250240	32.000000	08/31/2019	
28763	250239	32.000000	09/30/2019	
28763	248005	30.000000	04/30/2019	
28763	248004	31.000000	05/31/2019	
28763	248003	32.000000	07/31/2019	
28763	248002	31.000000	06/30/2019	