

JHARKHAND STATE LIVELIHOOD PROMOTION SOCIETY (JSLPS)																			
SOCIAL DEVELOPMENT DOMAIN (2019-20)																			
	Name of the District																		
Sl. No.	Activities	ievement till FY 2018-19	Annual Targets FY-2019-20	Achievement of the Reporting Month												Achievement (2019-20)	Cumulative Achievement (27032020)	Achievement against the target set for this year	
1	Gender Mainstreaming			April	May	June	July	August	September	October	November	December	January	February	March				
1.1	Number of Blocks Where Gender Mainstreaming work initiated	12	14	2	1	1	1	0	2	7	Dec, 30	Dec, 31	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
1.2	Number of CLF where Gender Mainstreaming work initiated	39	41	3	2	4	0	8	5	14	Dec, 31	Dec, 31	1	Dec, 30	0	39	78	95%	
1.3	No. of Vos where intervantion is taken	689	948	27	27	15	117	175	60	68	96	46	63	49	32	775	1464	82%	
1.4	No. of BRPs trained by SRP	199	304	0	24	60	28	0	12	58	0	0	61	0	0	243	442	80%	
1.5	No. of BRPs selected	167	216	0	0	34	7	0	12	47	0	67	38	0	0	205	372	95%	
1.6	No. of VO SAC re-formed	767	999	30	29	16	67	77	64	98	142	53	54	61	49	740	1507	74%	
1.6	No. of VO SAC trained	4	1311	0	0	0	0	4	0	8	16	23	22	85	88	246	250	19%	
1.7	No. of Badlao Didi Identified	6278	11755	496	224	149	215	300	623	806	382	1007	999	577	525	6303	12581	54%	
1.8	No. of Badlao Didi Trained	0	11360	0	0	0	0	161	1800	762	1019	379	453	417	228	5219	5219	46%	
1.9	No. of Vos where Badlao Manch established	151	1100	45	35	38	82	60	70	68	68	21	35	43	39	604	755	55%	
1.10'	No. SAC formed in CLF	14	62	3	3	2	6	16	7	14	1	3	1	3	2	61	75	98%	
1.11	No. of SAC Trained in CLF	2	104	0	0	0	0	9	0	4	6	0	3	4	3	29	31	28%	
2	PVTG Development															0			
2.1	Number of Blocks Where we are working with PVTG	20	17	5	7	3	6	4	11	3	5	0	1	0	0	45	65	265%	
2.2	Number of CLF Where we are working with PVTG	37	35	10	6	4	5	16	18	36	13	0	2	1	0	111	148	317%	
2.3	No. of PVTG Hamlets entered	143	176	8	47	56	64	117	132	148	9	5	5	4	0	595	738	338%	
2.4	No. of PVTG HHs covered under SHGs	3419	4270	34	1085	1302	2870	3081	3622	3380	131	306	2337	1983	17	20148	23567	472%	
2.5	No. of Potential Change Maker trained	149	222	0	0	0	8	29	64	40	24	12	0	2	0	179	328	81%	
2.6	No. of Potential Change Makers selected	103	123	4	34	36	72	90	79	109	4	0	0	2	0	430	533	350%	
2.7	No. of Change Makers given Exposure	0	29	0	0	0	0	0	5	9	0	0	0	1	0	15	15	52%	
2.8	No. of Community Organisers identified	91	225	6	24	8	31	32	29	28	26	2	0	0	0	186	277	83%	
2.9	No. of Community Organisers trained	49	180	0	0	0	24	29	0	0	0	0	0	0	0	53	102	29%	
2.10	PVTG's Entitlement Drive undertaken (No. of Hamlets)	36	150	0	0	4	1	3	3	16	5	5	6	7	1	51	87	34%	
2.11	No. of PVTG Hamlets covered in Anti-Malnutrition Drive	3	34	0	0	0	0	0	1	0	0	0	0	0	0	1	4	3%	
2.12	NO. of PVTG SAM Children Identified	7	60	0	0	0	1	2	7	2	6	4	3	4	2	31	38	52%	
2.13	No. of PVTG SAM Children referred to MTC	7	60	0	0	0	1	0	7	3	3	3	0	2	1	20	27	33%	
2.14	No. of Children Enrolled in ICDS	142	70	0	0	21	2	10	6	2	7	0	4	7	0	59	201	84%	
2.15	No. of Children Enrolled in School	625	80	0	0	36	7	8	4	0	0	3	17	19	0	94	719	118%	
2.16	No. of HHs being provided Water Filter	331	264	0	32	0	43	20	22	0	31	0	0	0	0	148	479	56%	
2.17	No. of Families covered under Dakiya Scheme	9673	15148	8231	6811	6510	9587	9584	11539	11538	7860	7839	7839	7836	7836	103010	112683	680%	
2.18	No. of Families covered PVTG Pension Scheme	687	2361	0	431	457	1145	1208	3148	3172	120	8	33	41	8	9771	10458	414%	
2.19	No. of Families covered under PM Awaas Yojana	171	40	0	0	4	0	5	0	2	0	0	0	0	0	11	182	28%	
2.20'	No. of Families covered under Ambedkar Awaas Yojana	18	0	0	0	4	0	0	0	7	0	0	0	0	0	11	29		
2.21	No. of Families covered under Birsas Awaas Yojana	422	136	0	0	87	450	452	1035	1020	0	0	0	0	3	3047	3469	2240%	
3	VRPE cum Entitlement Drive															0			
3.1	No. of Blocks where VRPE cum Entitlement Drive is being carried out	6	41	0	0	0	0	0	0	0	0	0	1	3	3	7	13	17%	
3.2	No. of CLF where VRPE cum Entitlement Drive is being carried out	13	24	0	0	0	0	3	0	0	0	0	1	2	3	9	22	38%	
3.3	NO. of Block Resource Persons trained	232	220	0	0	0	0	0	0	0	0	0	12	0	0	12	244	5%	
3.4	NO. of Block Resource Persons selected	180	153	0	0	0	0	4	0	0	0	0	12	0	0	16	196	10%	
3.5	NO. of Village Resource Persons trained	494	1048	0	0	0	0	0	0	0	0	0	6	10	8	24	518	2%	
3.6	NO. of VO covered under VRPE Drive	147	236	0	0	0	0	0	0	0	0	0	5	5	8	18	165	8%	
3.7	NO. of VO covered under Entitlement Drive	45	377	0	0	0	0	0	0	0	0	0	2	2	2	6	51	2%	
4	Vulnerability Reduction Fund (VRF)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
4.1	No. of VO where VRF is released	486	480	0	0	0	0	0	0	0	0	0	0	0	0	0	486	0%	
4.2	Total amount of VRF released (In Rs.)	33850000	11500280	0	0	0	0	0	0	0	0	0	0	0	0	0	33850000	0%	
5	Witch Hunting Prevention Campaign	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
5.1	No. of blocks being covered under WHPC	12	8	0	0	1	2	2	2	0	0	0	0	1	0	8	20	100%	

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1	Gender Mainstreaming			April	May	June	July	August	September	October	November	December	January	February	March			
5.2	No. of CLFs being covered under WHPC	26	19	0	0	1	5	4	4	0	2	0	0	1	0	17	43	89%
5.3	No. of BRPs trained as Theatre Team Member	179	20	0	0	69	0	0	0	0	0	0	0	0	30	99	278	495%
5.4	Total No. of Funtional WHPC Team	13	11	0	0	7	7	5	5	0	3	3	3	3	3	39	52	355%
5.5	No. of Villages Covered	310	242	0	0	14	50	7	13	0	0	0	0	2	0	86	396	36%
5.6	No. of Victims Identified	549	164	0	0	11	87	15	31	0	0	0	0	0	0	144	693	88%
5.7	No. of Victims capacitate on differernt themes	2	100	0	0	0	0	0	0	13	0	0	0	24	0	37	39	37%
5.8	No. of Block Hearing done	12	11	0	0	1	2	0	2	0	0	0	0	0	0	5	17	45%
5.9	No. of District Hearing Done	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
5.10'	Block Level Network of WH Survivors Formed	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
5.11	District Level Network of WH Survivors Formed	0	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
6	Anti Human Trafficking Campaign	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6.1	No. of blocks being covered under WHPC	5	11	0	0	1	0	1	1	0	0	0	0	0	0	3	8	27%
6.2	No. of CLFs being covered under WHPC	13	37	0	0	1	0	2	13	12	12	0	0	0	0	40	53	108%
6.3	No. of BRPs trained	41	165	0	0	0	0	0	61	67	30	7	0	0	42	207	248	125%
6.4	Training of VOA and SAC members on MTR	310	472	0	0	16	10	21	224	134	27	23	21	21	12	509	819	108%
6.5	Maintenance on MTR (No. of VO)	278	416	0	12	32	0	21	332	254	135	9	0	0	39	834	1112	200%
6.6	No. of Trained Theatre Team involve in Campaign	3	15	0	0	71	0	0	0	0	0	0	0	0	0	71	74	473%
6.7	No. of VO Covered	17	269	0	12	10	0	0	0	0	0	0	0	0	0	22	39	8%
6.8	No. of Trafficked cases Identified	766	209	0	0	13	0	0	0	4	3	0	0	263	988	1271	2037	608%
6.9	Quarterly Consultation at District Level with ICPS functionaries, DLSA and other CSO's	3	4	0	0	1	0	0	2	1	1	0	0	0	0	5	8	125%
7	Elderly Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7.1	No. of blocks being covered under Elderly Inclusion	20	6	0	0	0	7	6	6	6	7	6	6	6	0	50	70	833%
7.2	No. of CLFs being covered under Elderly Inclusion	12	10	0	0	0	14	11	10	10	11	10	10	10	0	86	98	860%
7.3	No. of Elderly CRPs identified	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7.4	No. of Elderly CRPs Trained on Elderly inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7.5	No. of Elderly groups formed	706	45	0	0	0	165	45	45	45	47	45	45	45	0	482	1188	1071%
7.6	No. of Elderly members covered in the group	1696	555	0	0	0	1609	555	555	555	577	555	555	555	0	5516	7212	994%
7.7	NO. of Elderly groups trained on M1 and M2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7.8	No. of Elderly groups haing their Book Keepers	177	17	0	0	0	17	17	17	17	17	17	17	17	0	136	313	800%
7.9	NO. of Elderly groups having bank account	261	13	0	0	0	13	13	13	13	13	13	13	13	0	104	365	800%
7.10'	NO. of Elderly Groups who received OTMC	0	0	0	0	0	0	0	0	0	3	0	0	0	0	3	3	
7.11	NO. of Elderly Groups who received RF	241	13	0	0	0	13	13	13	13	0	0	0	0	0	52	293	400%
7.12	NO. of Elderly Groups who received CIF	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87	
7.13	NO. of elderly persons having initiated livelihood activities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7.14	No. of Elderly persons who have accessed Old Age Pension	200	0	0	0	0	172	200	0	0	0	0	0	0	0	372	572	
7.15	NO. of Health Camps organised for Elderly people	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	