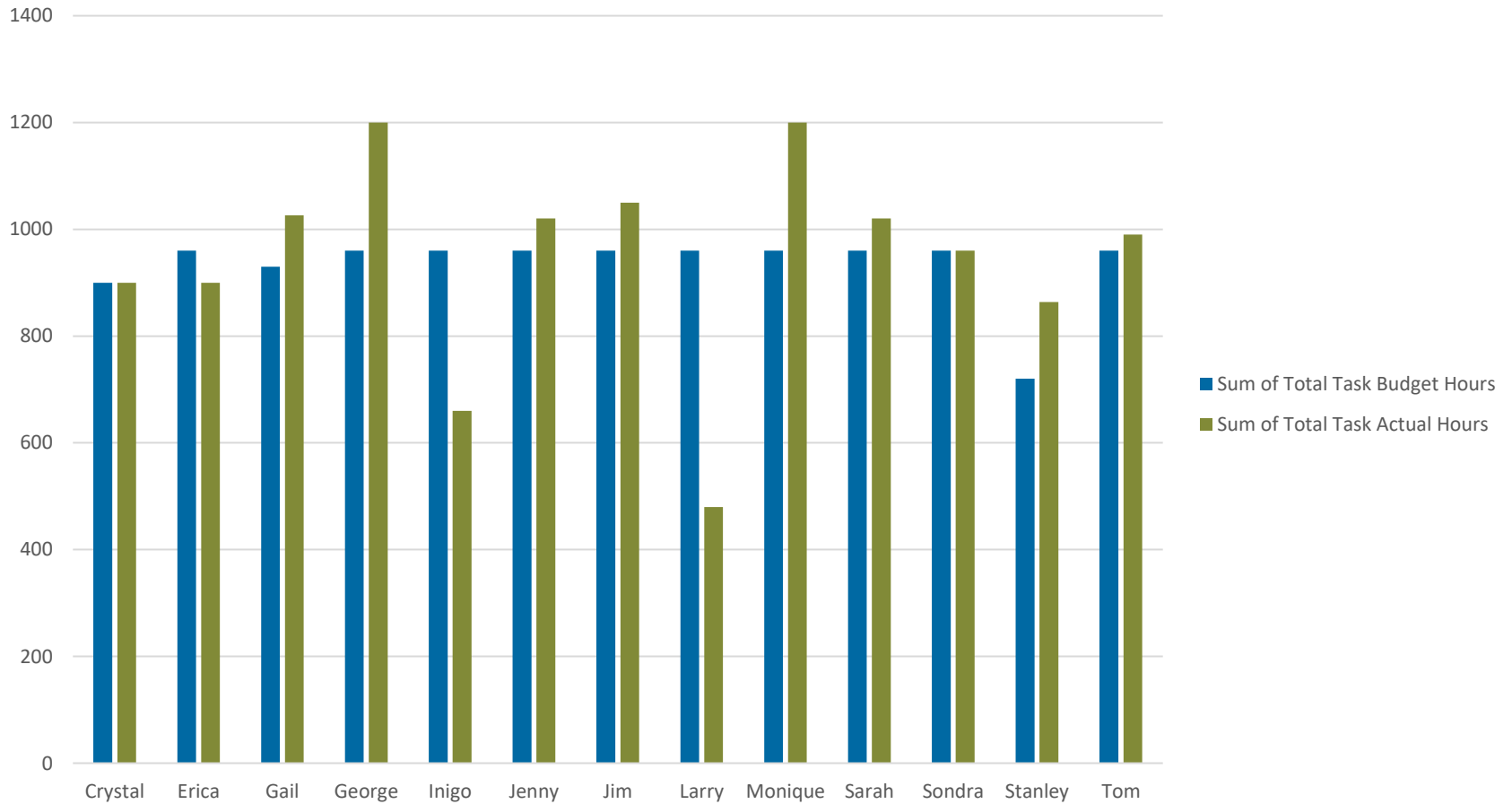
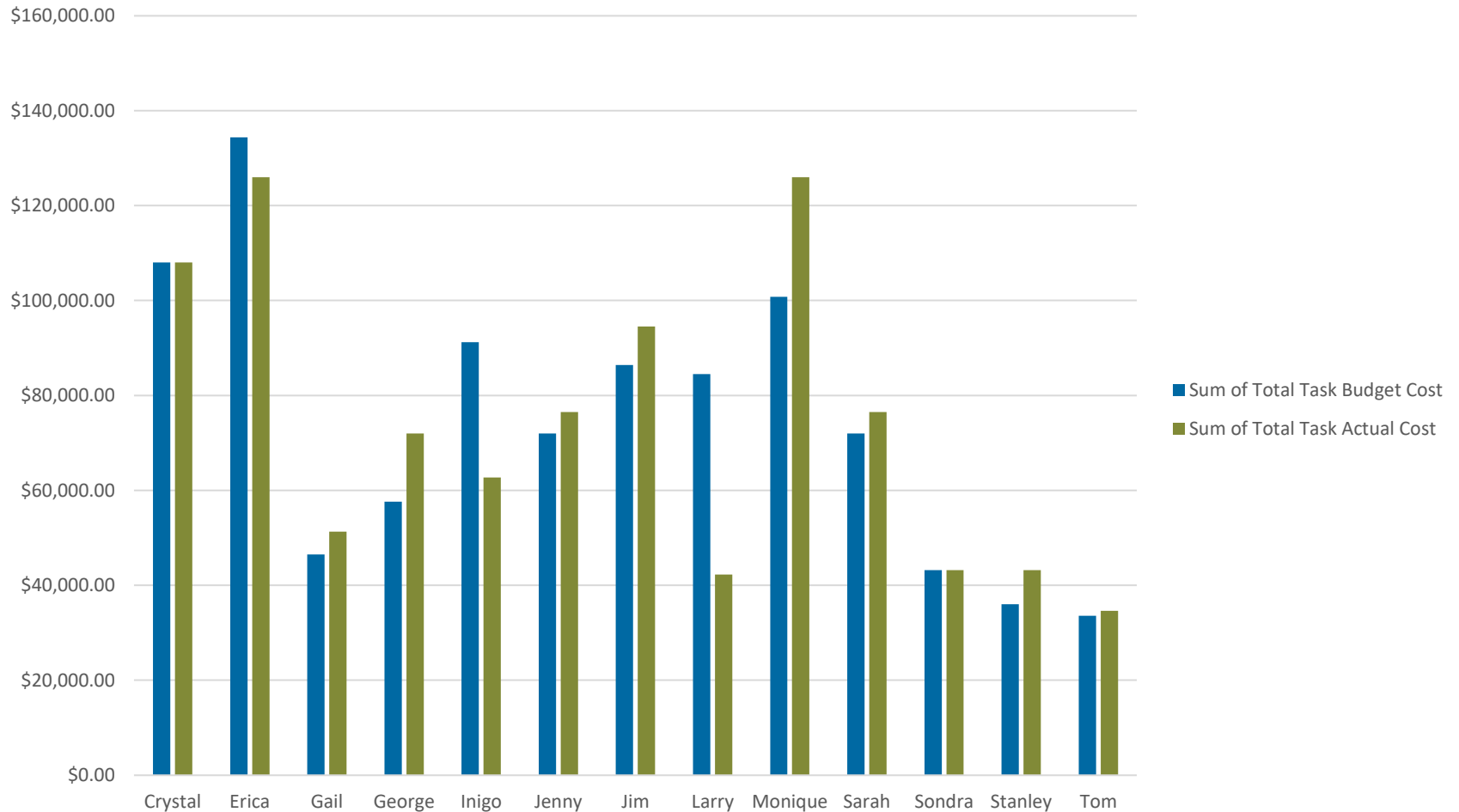

Data Analysis: Project Budget to Actual

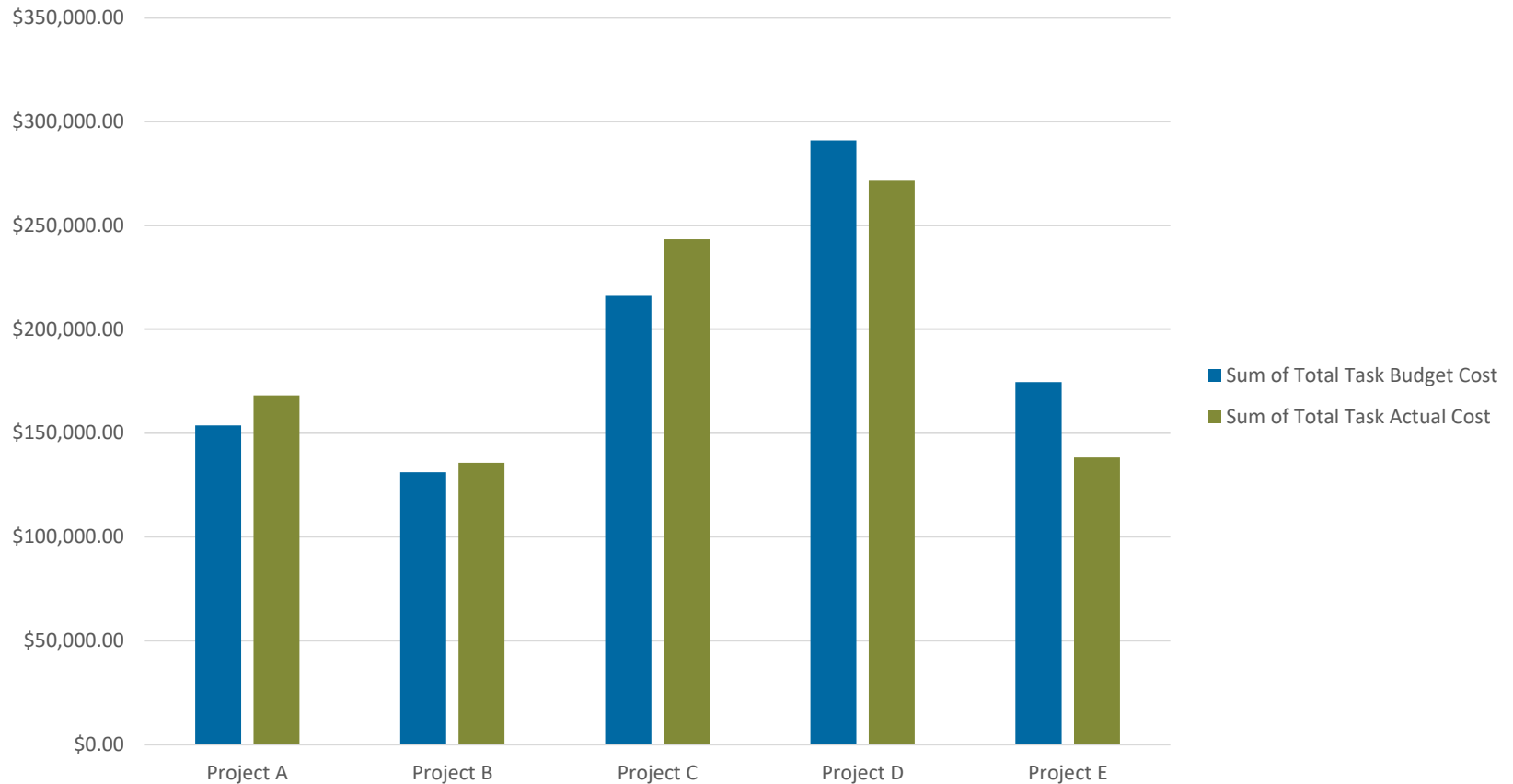
George and Monique are both over budget on hours the most. Larry is the most under budget and the least utilized across these projects.



Monique is the most overbudget on cost. Larry is the most underbudget and underutilized on these projects.



Project C is the most overbudget on cost, and Project E is the most underbudget. Because of offsetting budget variances, the total cost across all five projects is very close to budget.



Observations and Key Insights

- George and Monique are both over budget on hours the most. Larry is the most under budget and the least utilized across these projects.
- Both George and Monique have been charging more hours to projects in total than a 40 hr work week would allow. Project managers should look to see if this is a data collection error, a tracking error, or an acceptable variance operationally.
- Monique is the most overbudget on cost. Larry is the most underbudget and underutilized on these projects.
- Erica and Monique are the most expensive resources charging these projects.
- Project C is the most overbudget on cost, and Project E is the most underbudget. Because of offsetting budget variances, the total cost across all five projects is very close to budget.