



# PERFORMANCE ANALYTICS



Order Timeline : 01-Mar-2022 to 30-Aug-2022

Overview

Service

Products

Filters

Year

All

Month

All

Order Day

All

City

Ahmedabad

Surat

Vadodara

Category

Beverages

Dairy

Food

31,729

Total Orders

13.43M

Ordered Volume

35

Customers

173

Orders per Day

Early  
3.324

On Time  
15.406

Delayed  
12.999

Fulfillment Status

Fulfilled  
16,747

Unfulfilled  
14,982

29.02%!

Target: 65.91% (-36.89%)

OTIF

9,208

Orders



59.03%!

Target: 86.09% (-27.05%)

On Time

18,730

Orders



52.78%!

Target: 76.51% (-23.73%)

In Full

16,747

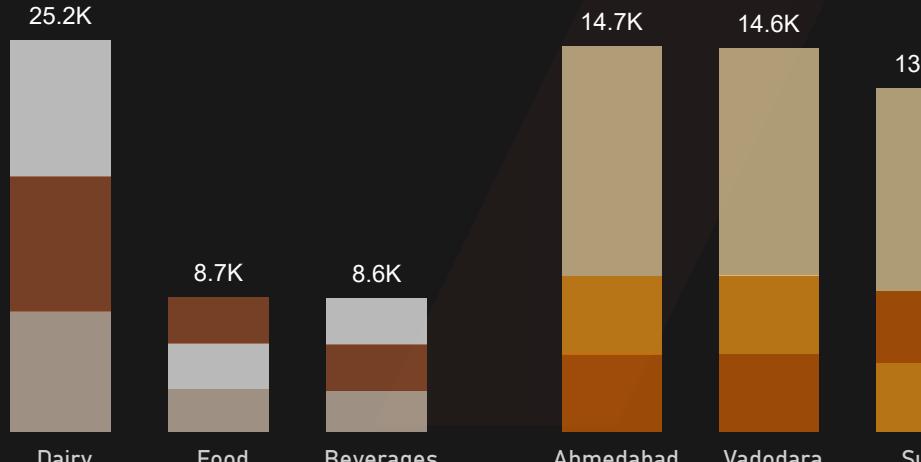
Orders



Total Orders by Product Category & City

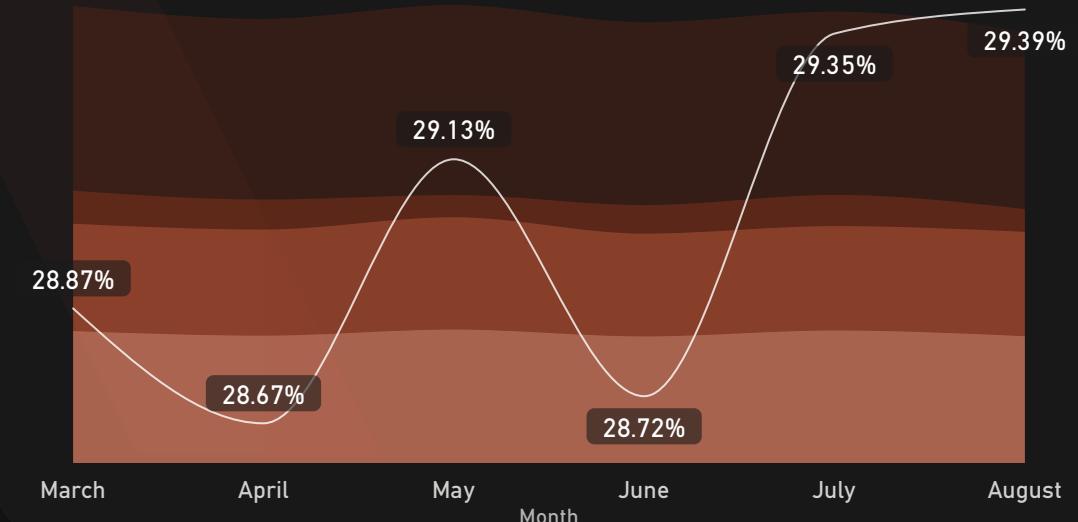
● Ahmedabad ● Surat ● Vadodara

● Beverages ● Dairy ● Food



Order Fulfillment Performance

● T Orders ● On Time ● In Full ● OTIF ● OTIF%





# PERFORMANCE ANALYTICS



Order Timeline : 01-Mar-2022 to 30-Aug-2022

Overview

35

31.73K

Customers

173

Orders

Orders per day

47.22%

Incomplete

40.97%

Delay

Arrival Status

Early  
3.324

On Time  
15.406

Delayed  
12.999

Fulfillment Status

Fulfilled  
16.747

Unfulfilled  
14.982

Service

Products

City View

Customer View

KPI Trends

Filters

Year

All

Month

All

Order Day

All

City

Ahmedabad

Surat

Vadodara

Category

Beverages

Dairy

Food

## Performance v/s Target

On Time %

In Full %

OTIF %

Ahmedabad

11,061

58.2%

54.2%

66.5%

Surat

9,696

61.2%

52.5%

66.4%

Vadodara

10,972

58.0%

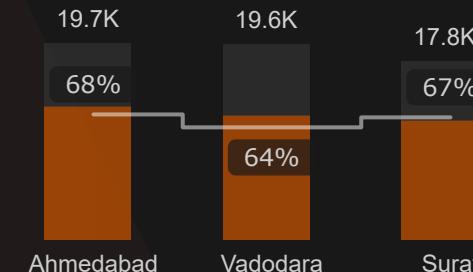
51.6%

64.9%

## Order Line

57K

LIF LIU LIFR%



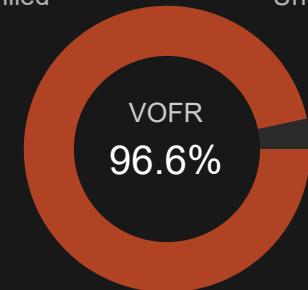
## Ord. Line Volume

13.4M

Fulfilled

457.8K

Unfulfilled



## Avg Order Cycle - Day

Agreed Delay

2.61 2.61 2.55

0.62 0.61 0.55

Vadodara Ahmedabad Surat

## T. Order Placed

Ahmedabad Surat Vadodara

5.41K 5.25K 5.42K

5.21K 5.34K 5.10K

March April May June July August

Month

Monthly

Weekly

Daily



# PERFORMANCE ANALYTICS



Order Timeline : 01-Mar-2022 to 30-Aug-2022



Overview

**18**

Total Products

**1.80**

Products p. Order

**235**

Vol. p. Product

**65.96%**

Line Fulfilled

**96.59%**

Volume Fulfilled

Arrival Status

Early  
3.324

On Time  
15.406

Delayed  
12.999

Fulfillment Status

Fulfilled  
52.78%

Unfulfilled  
47.22%



Service



Products

**Customer :**

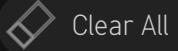
All



Category View

Product View

Products in Detail



Filters

Year

All



Month

All



Order Day

All



City

Ahmedabad

Surat

Vadodara

Category

Beverages

Dairy

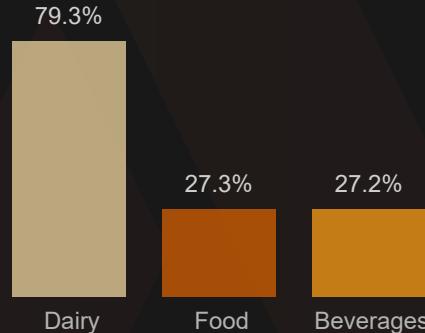
Food

## Order Fulfillment Performance

● LIFR% ● OT%

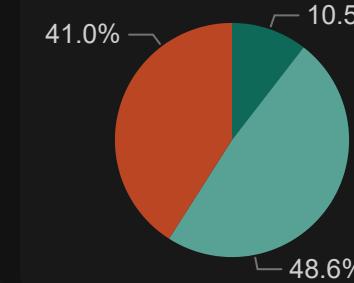


## Reach Across Orders

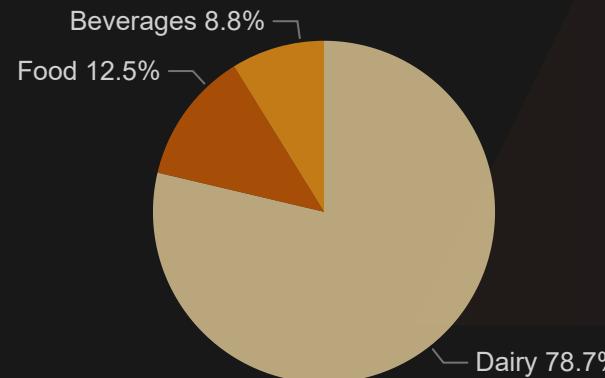


## On-Time Performance

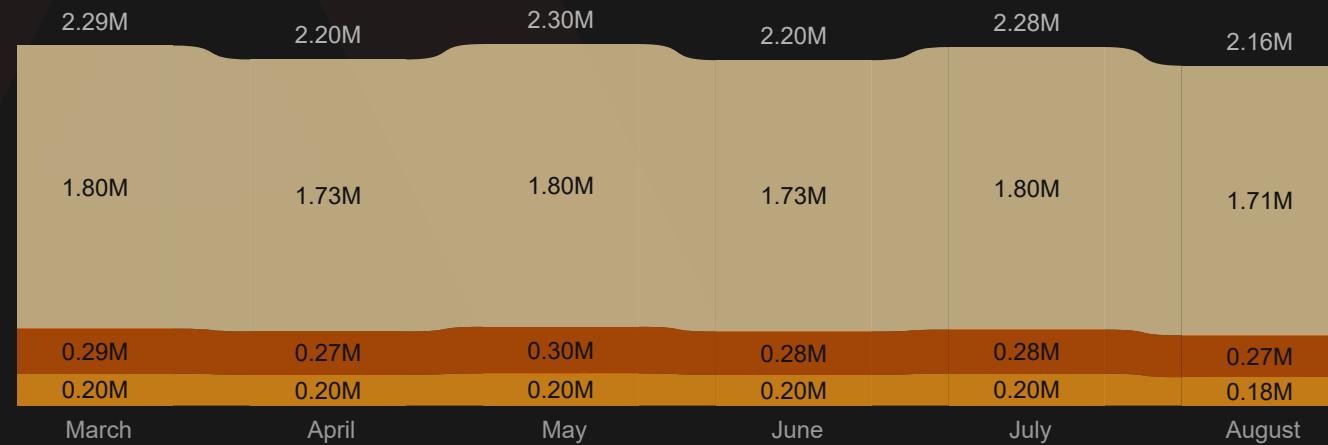
● Early ● On Time ● Delayed



## Volume Share



## Monthly Ordered Volume





# PERFORMANCE ANALYTICS



Order Timeline : 01-Mar-2022 to 30-Aug-2022

- Overview
- Service
- Products

## Filters

### Year

All ▼

### Month

All ▼

### Order Day

All ▼

### City

Ahmedabad

Surat

Vadodara

### Category

Beverages

Dairy

Food

## KPIs Overtime

OTIF%

OT%

IF%

LIFR%

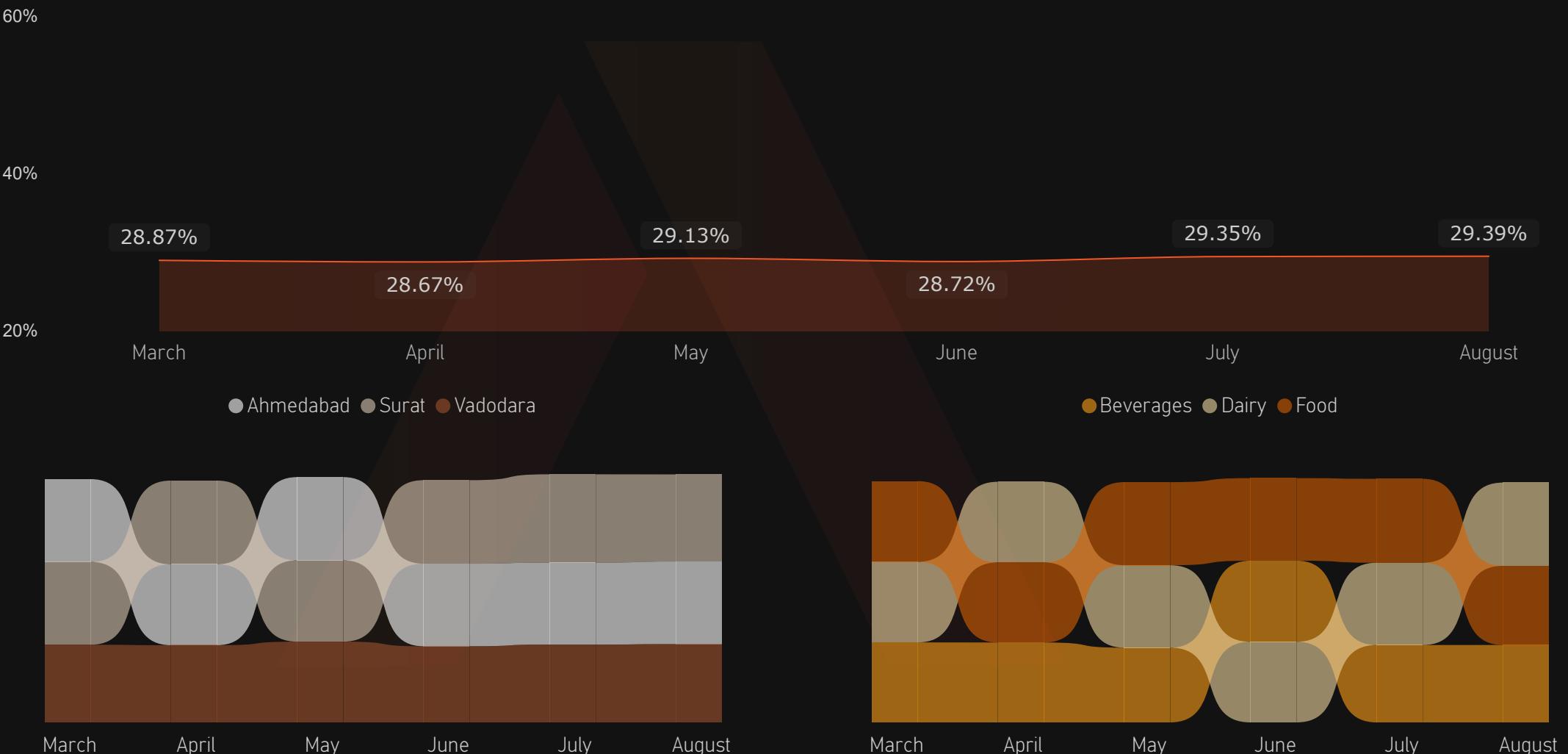
VOFR%

Monthly

Weekly

Daily

Target: 65.91%





# Store Performance

Order Timeline : 01-Mar-2022 to 30-Aug-2022



## Acclaimed Stores

Ahmedabad  
34.02%

Vadodara  
33.90%

Surat  
32.08%

3  
Stores

3,510  
Total Orders

19  
Orders per Day

319  
Volume per Order

3.2  
Avg Order Cycle

1.9  
Avg Delay



Products

Beverages  
22.31%

Dairy  
74.16%

Food  
21.62%

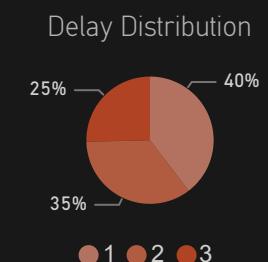
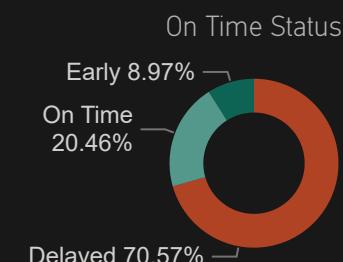
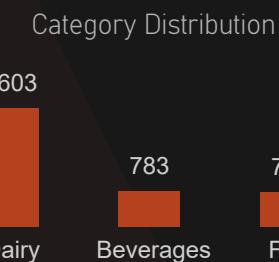
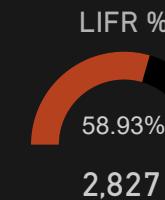
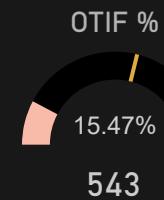
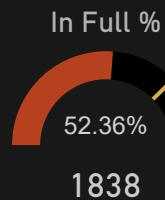
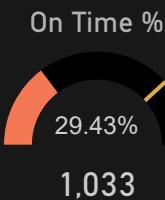
Fulfilled  
1.838

Unfulfilled  
1.672

Date Filter  
All

Clear All

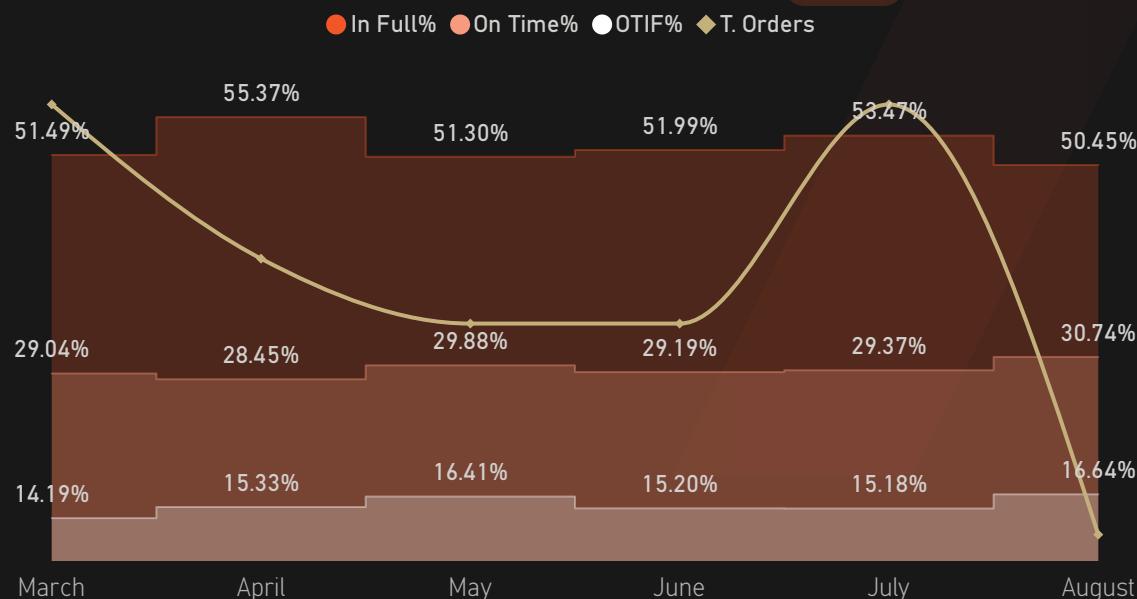
### Key Metrics Performance



### Performance Over Time

Monthly

Weekday      Monthday



### Weekly Orders vs Delivery

Ordered On

Expected On

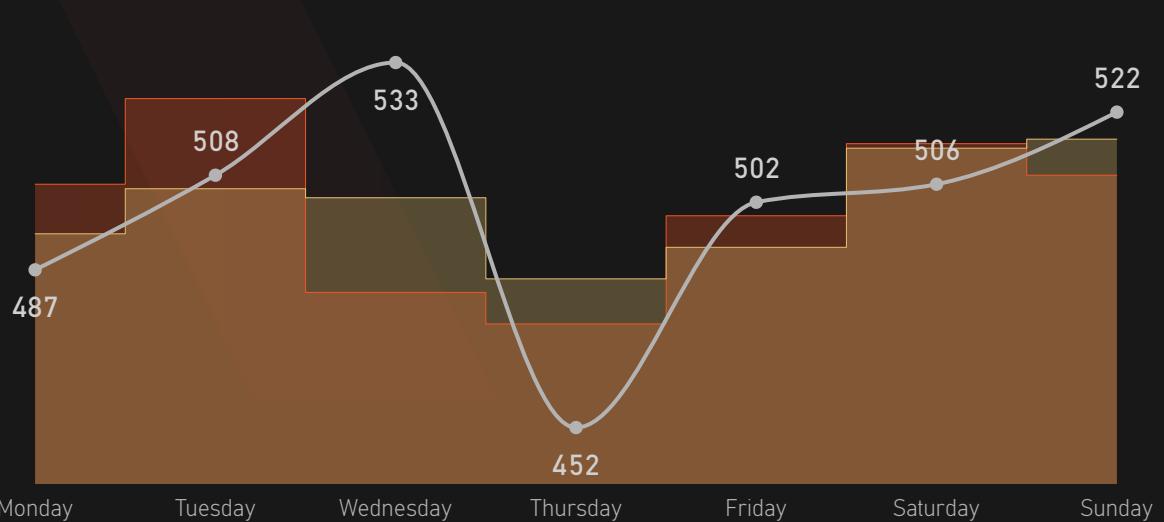
Delivered On

All

All

All

● Actual Delivery ● Expected Delivery ● Order Placed



# KPI Info



32K

Orders

19K

OT

17K

IF

9,208

OTIF

OT : 59.03%

IF : 52.78%

OTIF : 29.02%

# Product Fulfillment



AM Biscuits 250

57K

Order Line

13M

Order Volume

## Performance compared to other Customers

TOP 10%     MID 80%     BOTTOM 10%

Line Fulfillment  
65.96%

Volume Fulfillment  
96.59%

VOFR + LIFR = BOTTOM 10%

# LIFR% by Order Placement Weekdays

