



PERFORMANCE ANALYTICS



Order Timeline : 01-Mar-2022 to 30-Aug-2022

Overview

Service

Products

31,729

Total Orders

13.43M

Ordered Volume

35

Customers

173

Orders per Day

Arrival Status

Early
3,324

On Time
15,406

Delayed
12,999

Fulfillment Status

Fulfilled
16,747

Unfulfilled
14,982

Filters

Year

All

Month

All

Order Day

All

City

Ahmedabad

Surat

Vadodara

Category

Beverages

Dairy

Food

OTIF

29.02%!

Target: 65.91% (-36.89%)

9,208

Orders

On Time

59.03%!

Target: 86.09% (-27.05%)

18,730

Orders

In Full

52.78%!

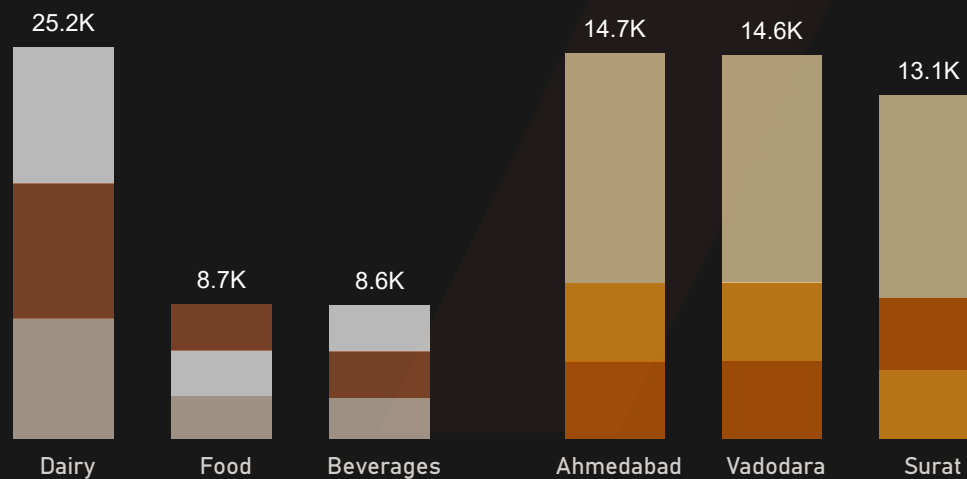
Target: 76.51% (-23.73%)

16,747

Orders

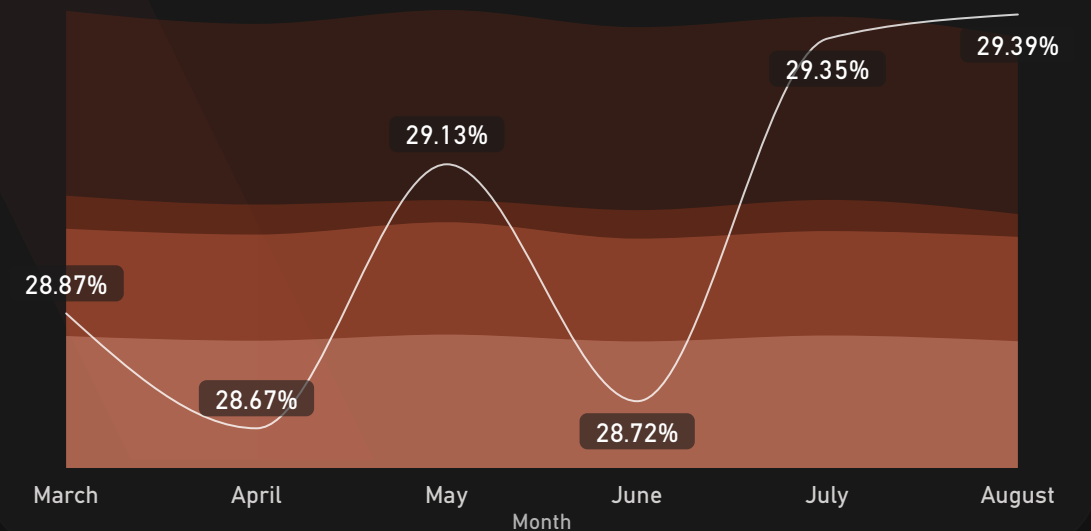
Total Orders by Product Category & City

● Ahmedabad ● Surat ● Vadodara ● Beverages ● Dairy ● Food



Order Fulfillment Performance

● T Orders ● On Time ● In Full ● OTIF ● OTIF%





PERFORMANCE ANALYTICS

Order Timeline : 01-Mar-2022 to 30-Aug-2022



Overview

Service

Products

35

Customers

31.73K

Orders

173

Orders per day

47.22%

Incomplete

40.97%

Delay

Arrival Status

Early
3,324

On Time
15,406

Delayed
12,999

Fulfillment Status

Fulfilled
16,747

Unfulfilled
14,982



City View



Customer View

KPI Trends



Filters

Year

All

Month

All

Order Day

All

City

Ahmedabad

Surat

Vadodara

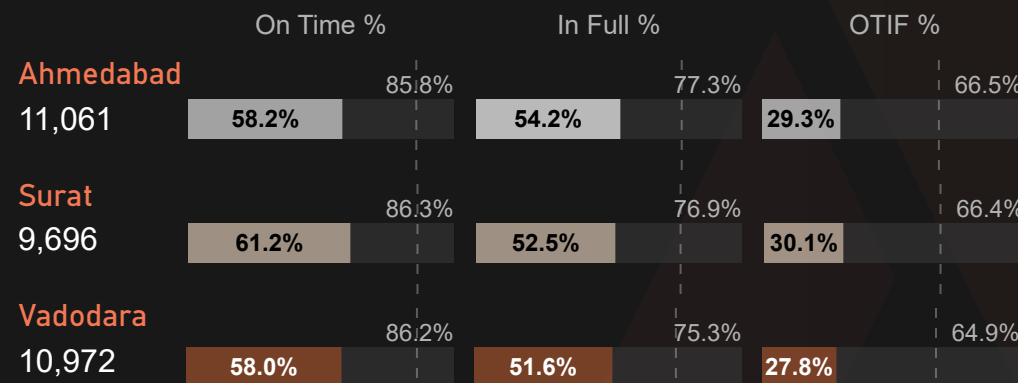
Category

Beverages

Dairy

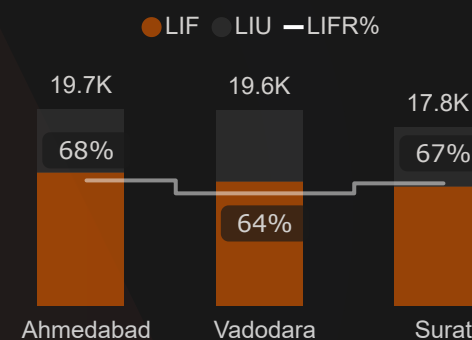
Food

Performance v/s Target



Order Line

57K

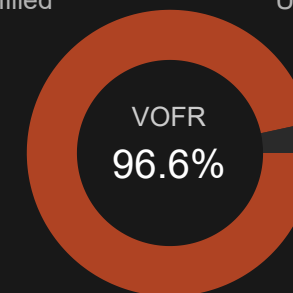


Ord. Line Volume

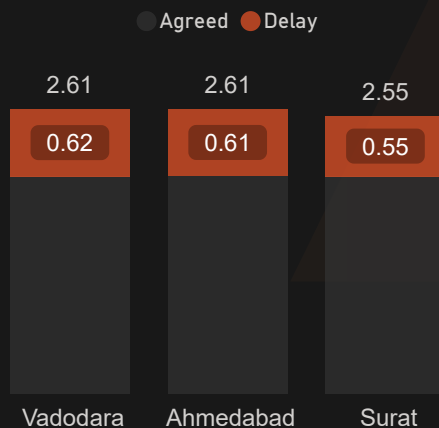
13.4M

13.0M
Fulfilled

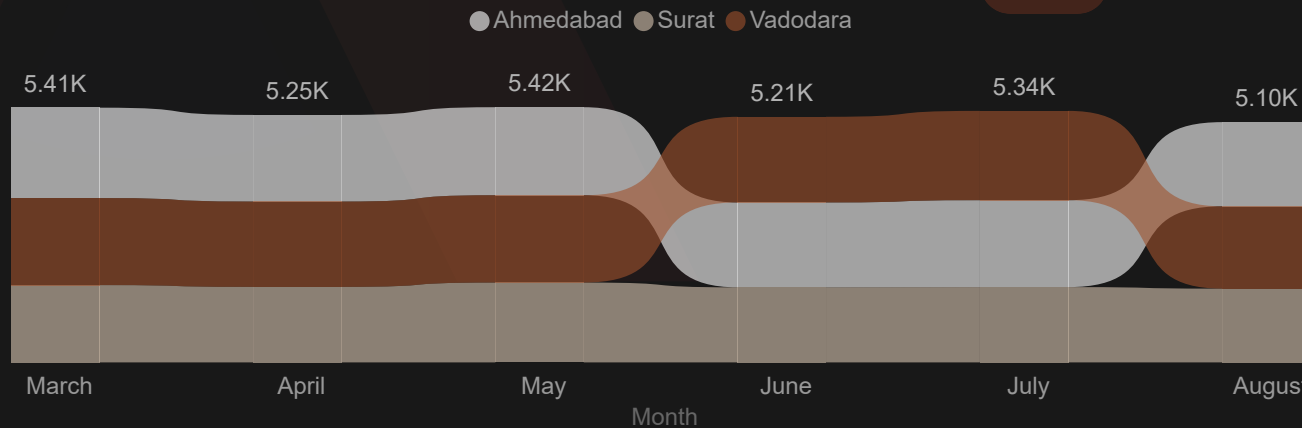
457.8K
Unfulfilled



Avg Order Cycle - Day



T. Order Placed





PERFORMANCE ANALYTICS

Order Timeline : 01-Mar-2022 to 30-Aug-2022



Overview

Service

Products

18

Total Products

1.80

Products p. Order

235

Vol. p. Product

65.96%

Line Fulfilled

96.59%

Volume Fulfilled

Arrival Status

Early
3.324

On Time
15.406

Delayed
12.999

Fulfillment Status

Fulfilled
52.78%

Unfulfilled
47.22%

Category View

Product View

Products in Detail

Clear All

Filters

Year

All

Month

All

Order Day

All

City

Ahmedabad

Surat

Vadodara

Category

Beverages

Dairy

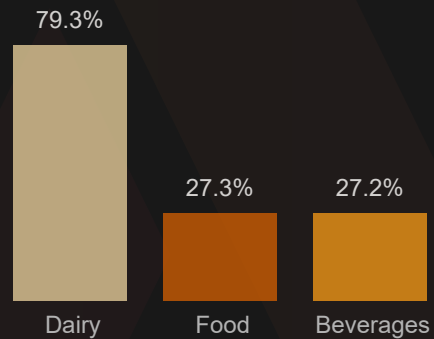
Food

Order Fulfillment Performance

LIFR% OT%

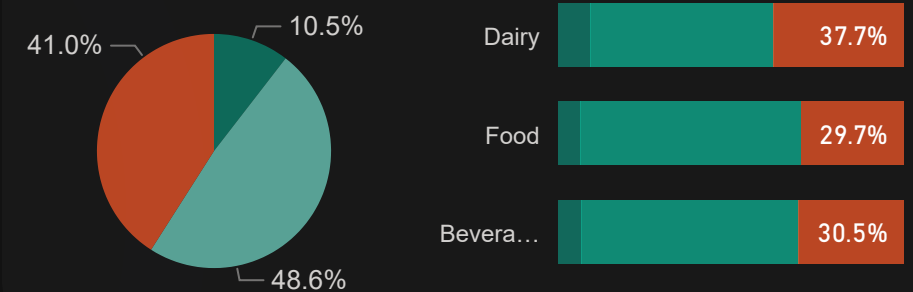


Reach Across Orders

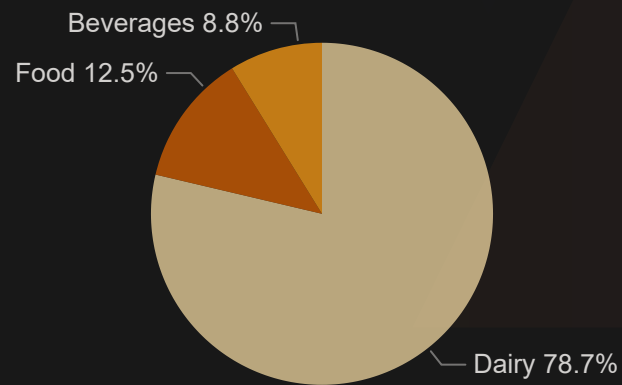


On-Time Performance

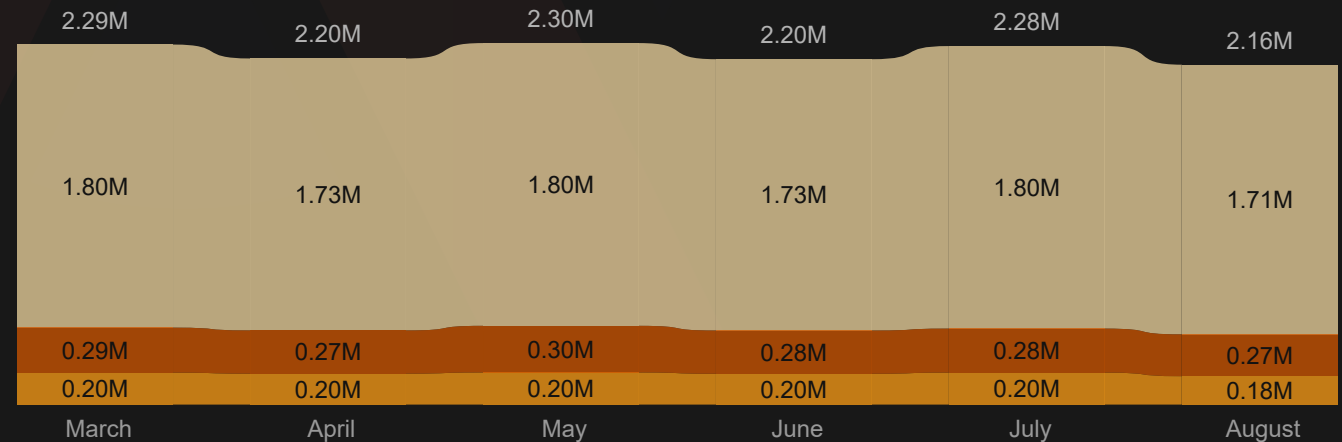
Early On Time Delayed



Volume Share



Monthly Ordered Volume





PERFORMANCE ANALYTICS

Order Timeline : 01-Mar-2022 to 30-Aug-2022



Overview

Service

Products

Filters

Year

All

Month

All

Order Day

All

City

Ahmedabad

Surat

Vadodara

Category

Beverages

Dairy

Food



KPIs Overtime

OTIF%

OT%

IF%

LIFR%

VOFR%

Monthly

Weekly

Daily

Target: 65.91%

60%

40%

20%

28.87%

28.67%

29.13%

28.72%

29.35%

29.39%

March

April

May

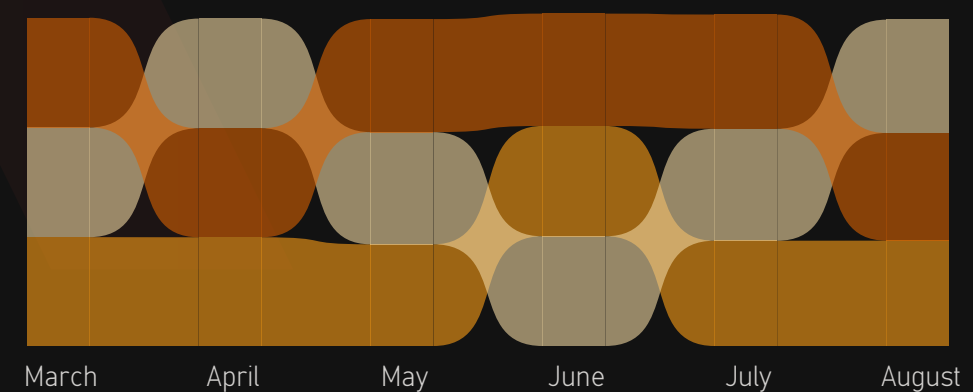
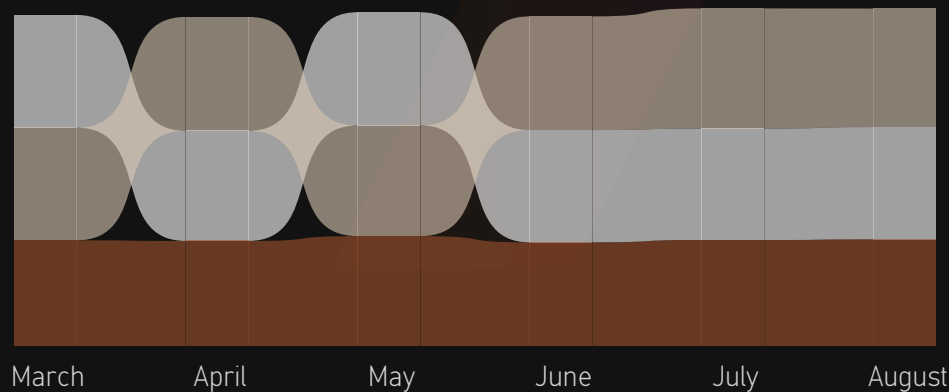
June

July

August

● Ahmedabad ● Surat ● Vadodara

● Beverages ● Dairy ● Food





Store Performance

Order Timeline : 01-Mar-2022 to 30-Aug-2022



Acclaimed Stores

3

Stores

3,510

Total Orders

19

Orders per Day

319

Volume per Order

3.2

Avg Order Cycle

1.9

Avg Delay



Products

Ahmedabad
34.02%

Vadodara
33.90%

Surat
32.08%

Beverages
22.31%

Dairy
74.16%

Food
21.62%

Fulfilled
1,838

Unfulfilled
1,672

Date Filter

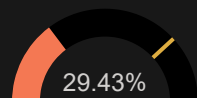
All



Clear All

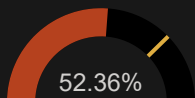
Key Metrics Performance

On Time %



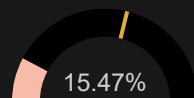
1,033

In Full %



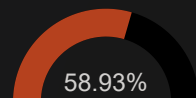
1,838

OTIF %



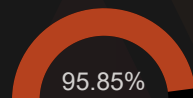
543

LIFR %



2,827

VOFR %



1.07M

Category Distribution

2,603



Dairy

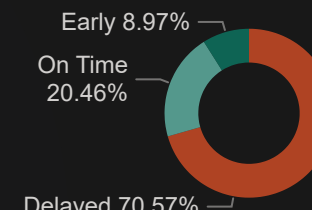


Beverages

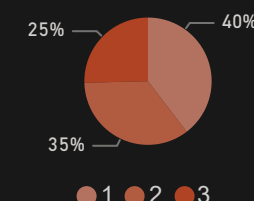


Food

On Time Status



Delay Distribution



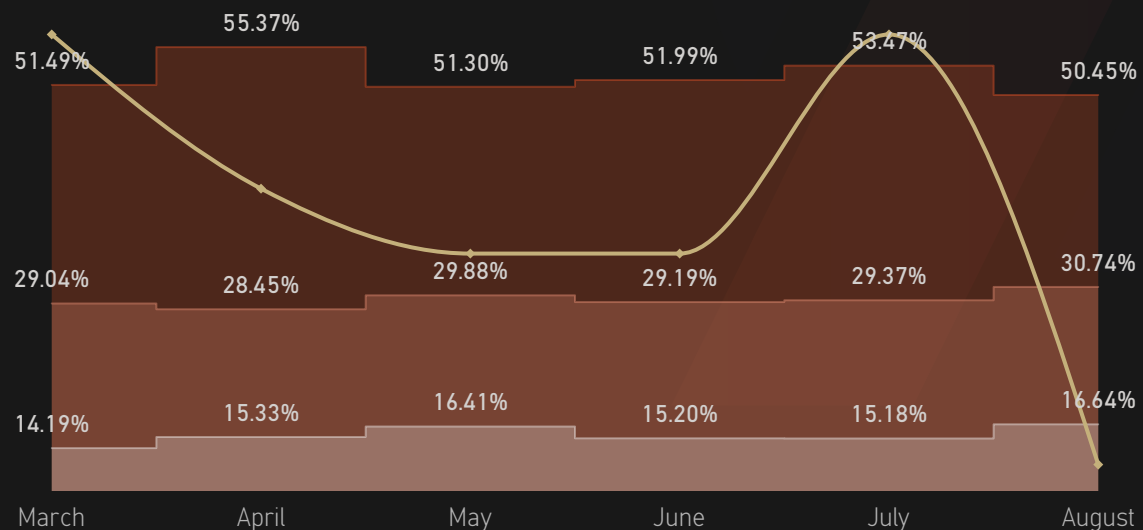
Performance Over Time

Monthly

Weekday

Monthday

● In Full% ● On Time% ● OTIF% ◆ T. Orders



Weekly Orders vs Delivery

Ordered On

All

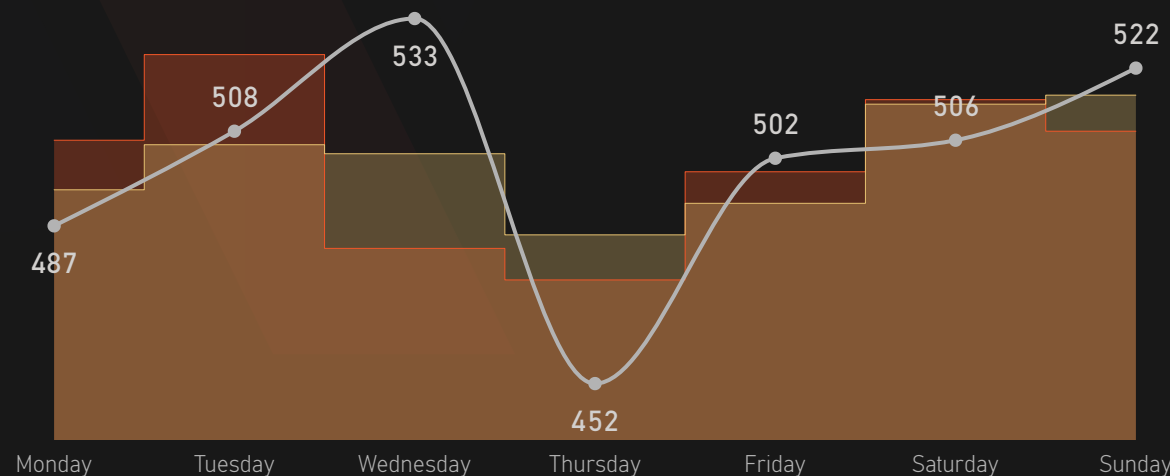
Expected On

All

Delivered On

All

● Actual Delivery ● Expected Delivery ● Order Placed



KPI Info



32K

Orders

19K

OT

17K

IF

9,208

OTIF

OT : 59.03%

IF : 52.78%

OTIF : 29.02%

Product Fulfillment



AM Biscuits 250

57K

13M

Order Line

Order Volume

Performance compared to other Customers



TOP 10%



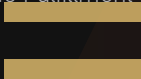
MID 80%



BOTTOM 10%

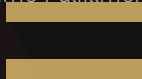
Line Fulfillment

65.96%



Volume Fulfillment

96.59%



VOFR + LIFR = BOTTOM 10%

LIFR% by Order Placement Weekdays

