



← WORKLIST

# Promotion Management

Add Event

NORCAL ▾

Beverages ▾

Coffee ▾

Sort & Filters

Reset

## Metrics

More

This Quarter

Next Quarter

YTD

1 Year

FORECAST

\$20.5M

\$19.5M Target

↑ 3.5%



UNITS SOLD

\$9.1M

8.7M Target

↑ 4.5%



MARGIN

\$0.15M

1.2M Target

↓ 3.1%



INVENTORY (week of 3/5)

653K

623K Target

↑ 2.0%



POSITIONING

\$9.1M

8.7M Target

↓ 3.2%



Q4, 2022

Search



Forecast: \$8,081.00 ↓ 3.1%

Filter by: Status ▾



Showing 12 of 60

Good Average Low

Weeks	10/03/22 40	10/10/22 41	10/17/22 42	10/24/22 43	10/31/22 44	11/07/22 45	11/14/22 46	11/21/22 47	11/28/22 48	12/05/22 49	12/12/22 50	12/19/22 51	12/26/22 52
Forecast	\$800.87	\$801.87	\$810.87	\$520.87	\$802.87	\$500.87	\$700.87	\$500.87	\$200.87	\$502.87	\$501.87	\$202.87	\$102.87
<input type="checkbox"/> Lipton Pure Leaf Tea 64...	Approved 4A \$12.99												
<input type="checkbox"/> Intelligentsia 12oz-181850-25	Planning (10/10-12/05) 4A \$20.99							Pending with Vendor (10/10-12/05)					
<input type="checkbox"/> STARBUCK COFFEE...	Approved (10/10-12/05) 4A \$12.99												
	Draft (10/10-12/05) 4A \$20.99												
<input type="checkbox"/> Starbucks K-Cups...	Draft (10/10-12/05) 4A \$20.99						Draft (10/10-12/05) 4A \$20.99						
	Executed (10/10-12/05) 99 \$20.99												
<input type="checkbox"/> Chameleon Cold Brew...	Approved (10/10-12/05) 4A \$12.99												
	Approved (10/10-12/05) 4A \$12.99			Draft (10/10-12/05) 4A \$20.99		Draft (10/10-12/05) 4A \$20.99				Draft (10/10-12/05) 4A \$20.99			
<input type="checkbox"/> NESCAFE Clasico-638264-25	Planning (10/10-12/05) 4A \$20.99												
	Draft (10/10-12/05) 4A \$20.99						Draft (10/10-12/05) 4A \$20.99						
<input type="checkbox"/> bai 18 FZ-180458-25	Approved 4A \$12.99												
<input type="checkbox"/> OVALTINE RICH...	Approved (10/10-12/05) 4A \$12.99												
<input type="checkbox"/> Peet's Bags 12oz-182363-25				Draft (10/10-12/05) 4A \$20.99									
<input type="checkbox"/> Peet's Bags 18oz-188340-25	Draft (10/10-12/05) 4A \$20.99												
<input type="checkbox"/> KGM K-Cups 12ct-182671-25	Approved (10/10-12/05) 4A \$12.99												
	Draft (10/10-12/05) 4A \$20.99			Draft (10/10-12/05) 4A \$20.99		Draft (10/10-12/05) 4A \$20.99							
												Draft (10/10-12/05) 4A \$20.99	

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