

Year

2014

2017

2020

2015

2018

2021

2016

2019

2022

Gender

F

M

1000

Total Head COunt

720

ACTIVE Head count

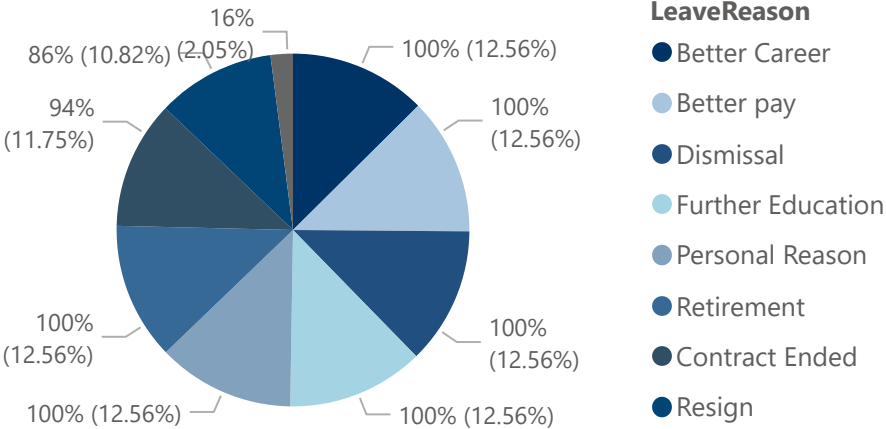
28%

Attrition Rate

72M

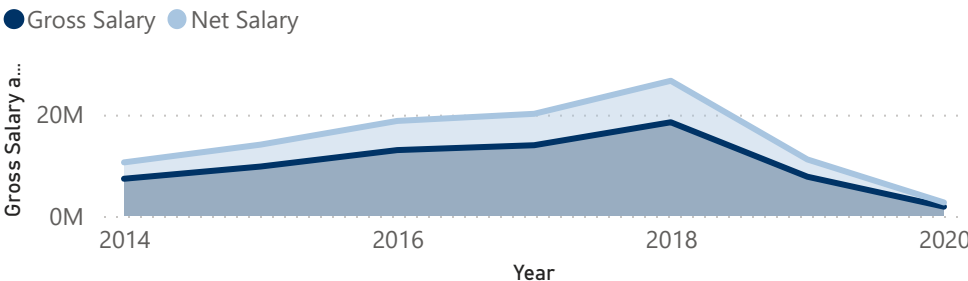
Total Gross Salary Paid

Attrition Rate by LeaveReason

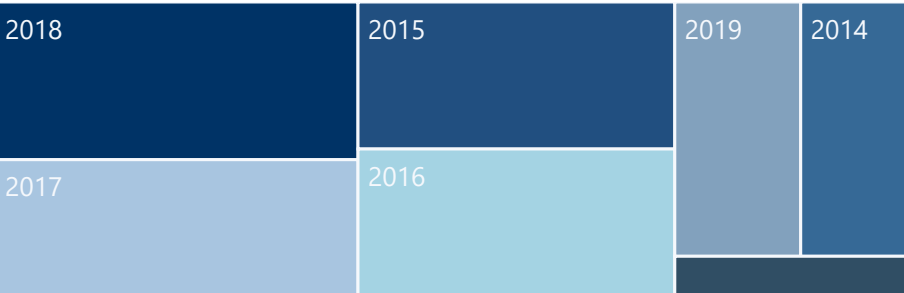


| AbsenceReason | Total Absent Employees | Total Leave Days |
|----------------------|------------------------|------------------|
| Absent | 13 | 189 |
| Holiday | 37 | 619 |
| Non-Standard Work | 6 | 92 |
| Paid leave | 92 | 1417 |
| Sickness | 39 | 632 |
| Title Leave | 16 | 233 |
| Unauthorised Absence | 6 | 56 |
| UnPaid Leave | 40 | 593 |
| Total | 249 | 3831 |

Gross Salary and Net Salary by Year



Total Left employee by Year





Year

Select all201420152016201720182019202020212022

Gender

Select allFM

1000

Total Head COunt

502

Total Male Head Count

498

Total Female Head Count

EMPLOYEE
DETAILS

720

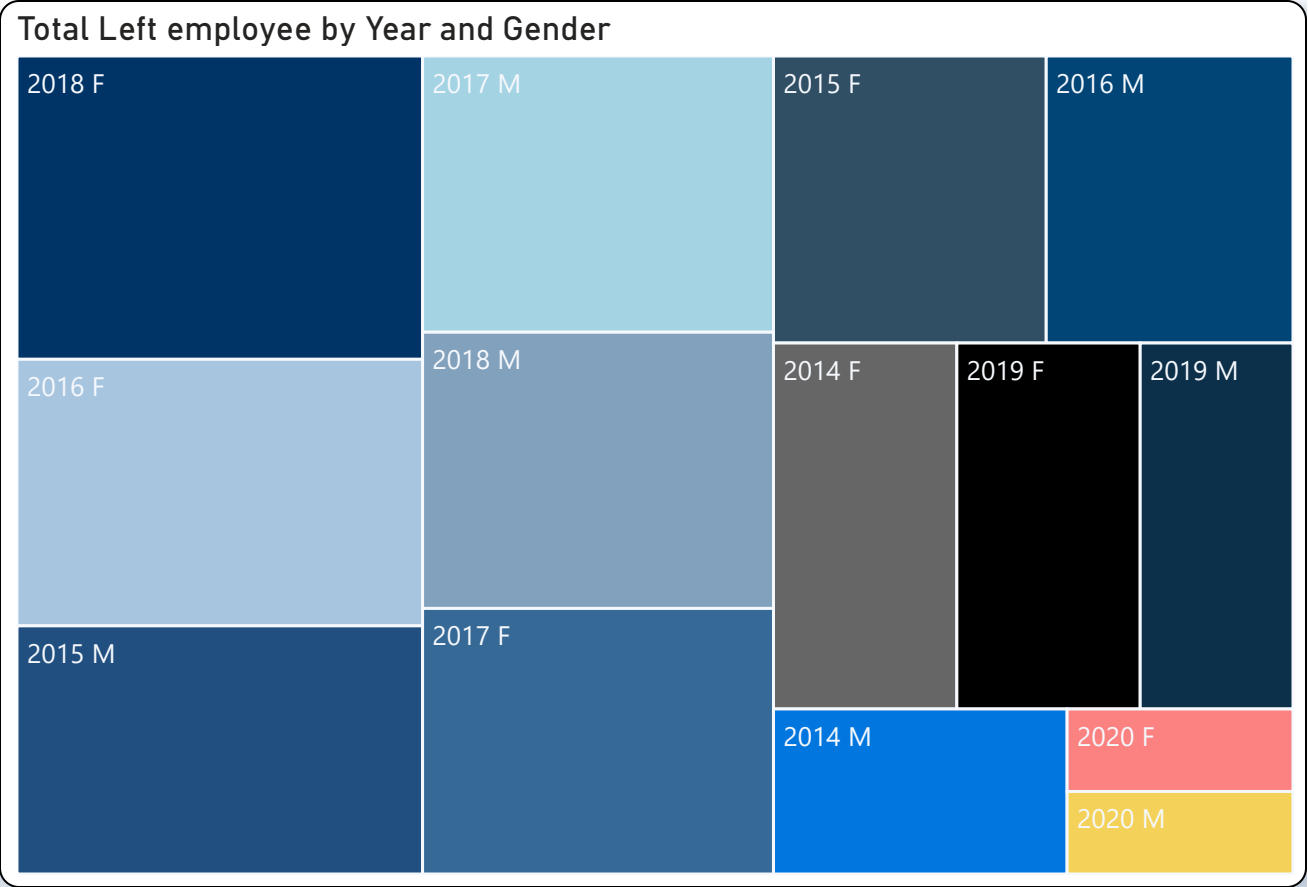
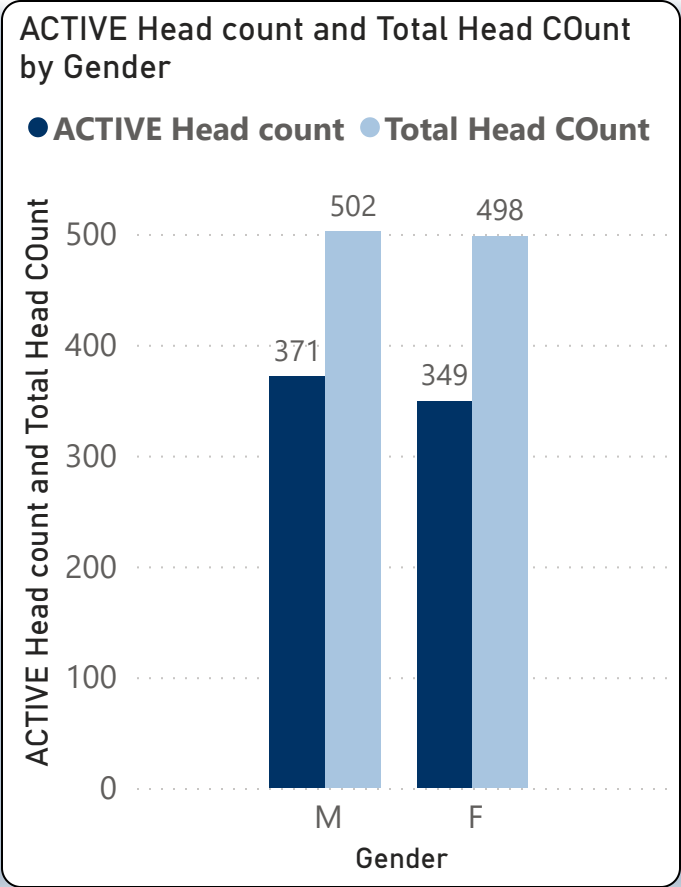
ACTIVE Head count

371

ACTIVE MALE Count

349

ACTIVE FEMALE Count





Attrition Rate

28%

Attrition Rate

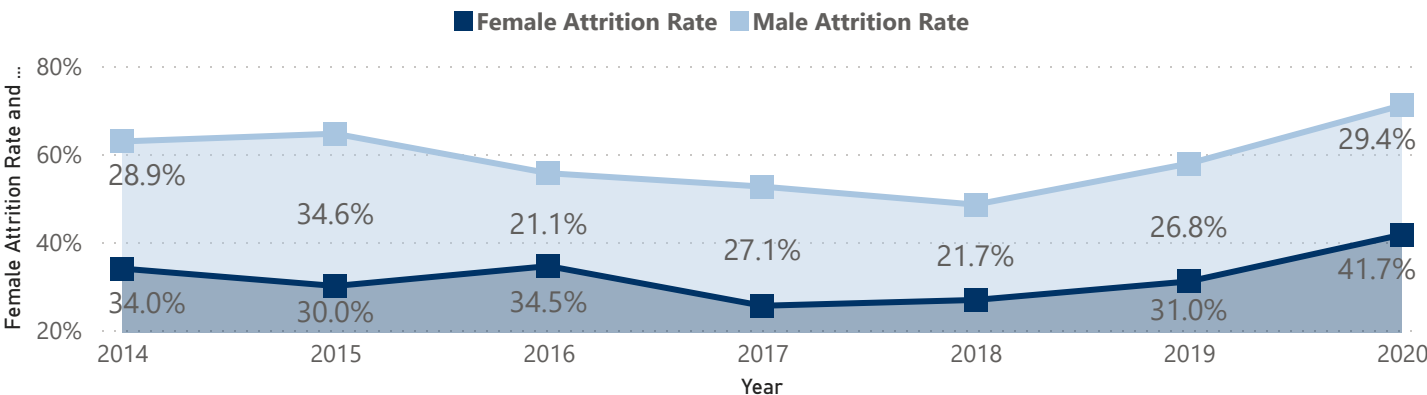
26.1%

Male Attrition Rate

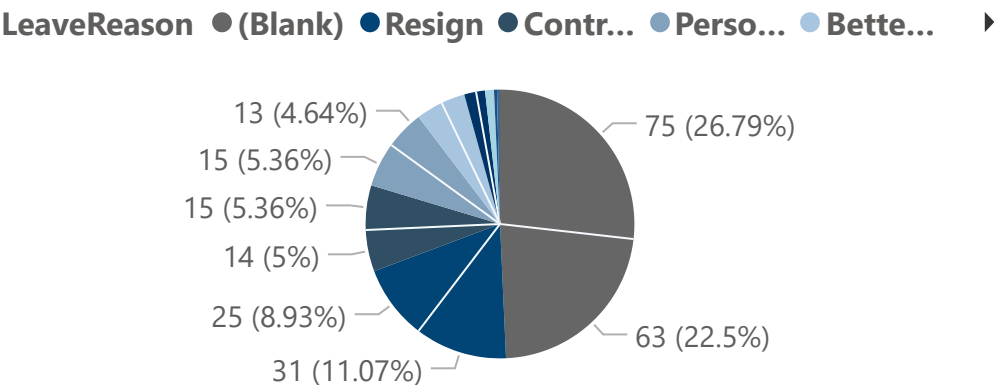
29.9%

Female Attrition Rate

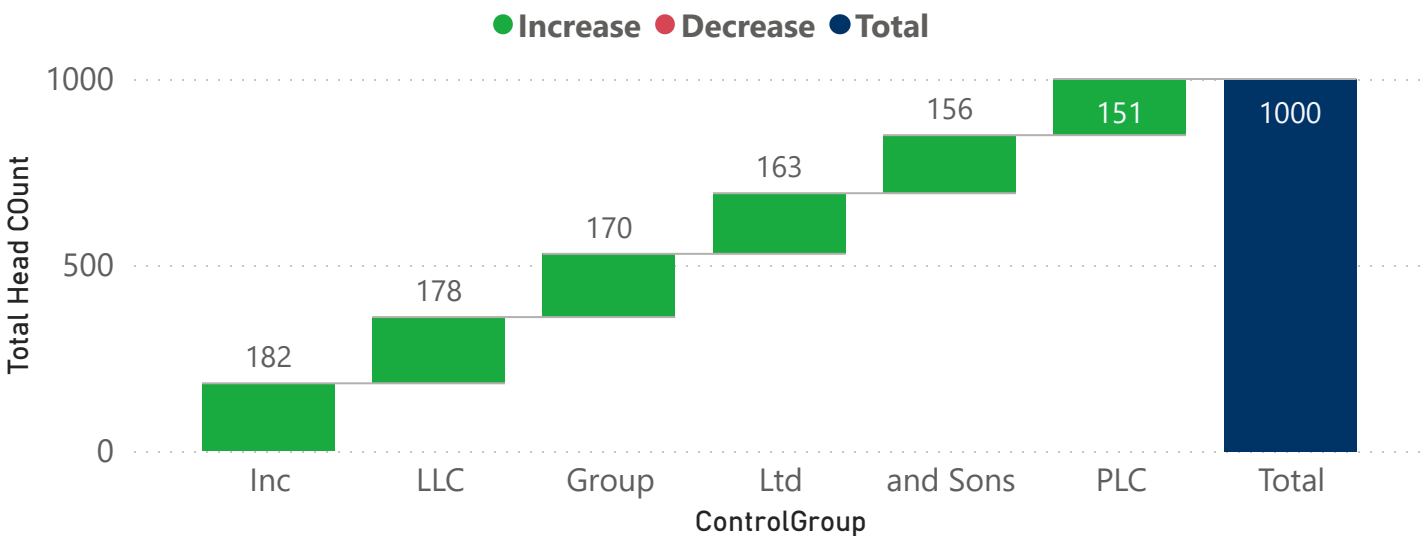
Female Attrition Rate and Male Attrition Rate by Year



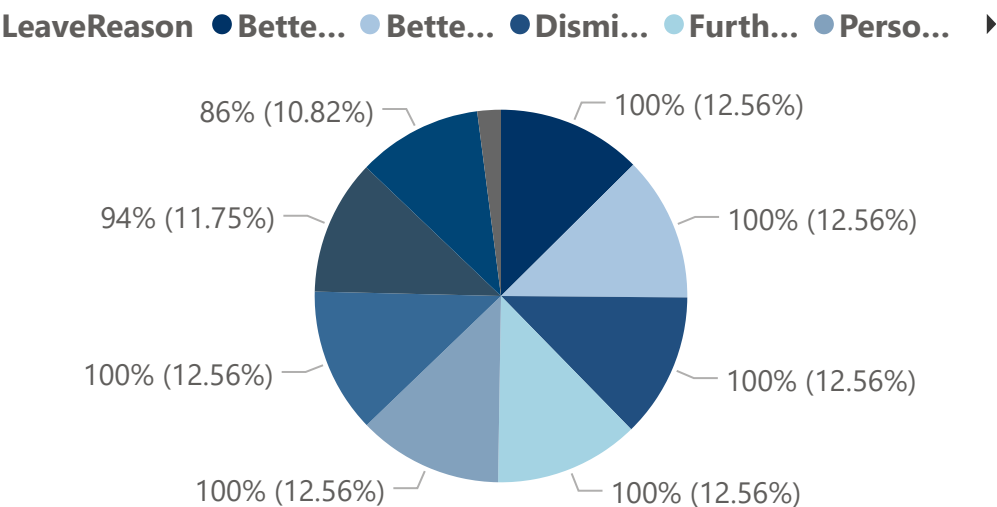
Total Left employee by LeaveReason and Gender



Total Head C0unt by ControlGroup



Attrition Rate by LeaveReason





Absence Details

39

Sickness absence Count

632

Sickness leave Days

Gender

All

249

Total Absent Employees

39

Sickness absence Count

3831

Total Leave Days

632

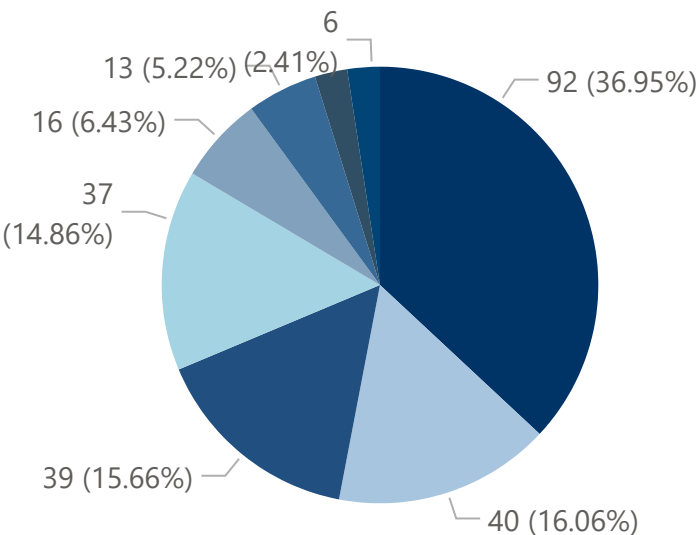
Sickness leave Days

Leave Year

All

Total Absent Employees by AbsenceReason

AbsenceRea... ● Paid leave ● UnPaid ... ● Sickness ● Holiday ▶



| AbsenceReason | Total Absent Employees | Total Leave Days |
|----------------------|------------------------|------------------|
| Paid leave | 92 | 1417 |
| UnPaid Leave | 40 | 593 |
| Sickness | 39 | 632 |
| Holiday | 37 | 619 |
| Title Leave | 16 | 233 |
| Absent | 13 | 189 |
| Non-Standard Work | 6 | 92 |
| Unauthorised Absence | 6 | 56 |
| Total | 249 | 3831 |



Salary Paid Analysis

72M

Total Gross Salary Paid

32M

Total Net Salary Paid

Status

Select all

Current

Future

Year

Select all

2014

2015

2016

2017

2018

2019

2020

2021

2022

Type

Select all

MONTHLY

WEEKLY

40M

Total Compensation Paid

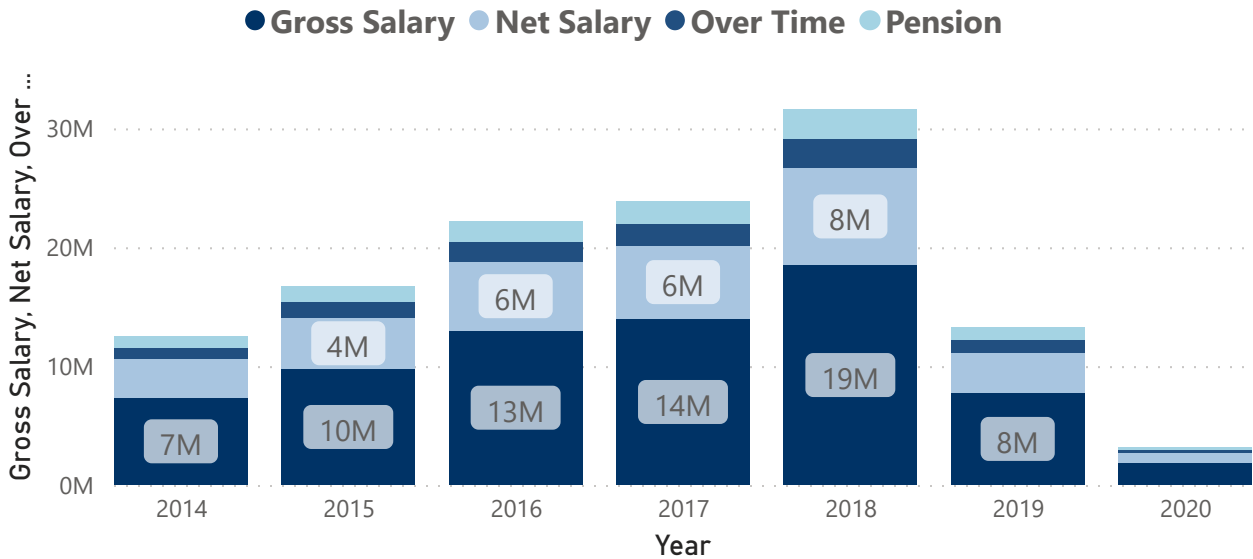
10M

Total Overtime Paid

10M

Total Pension Paid

Gross Salary, Net Salary, Over Time and Pension by Year



Gross Salary and Net Salary by Year

