

Executive Summary

Project Portfolio Overview

Financial Impact Analysis

Usage Analytics

Workforce AI Skills

Department Performance
& AI Adoption

Deep_Drill



AI ADOPTION AND BUSINESS IMPACT

Impact Date

03-01-2020

22-06-2025

Department

All

Region

All

Total AI Spend

196.08M

Total Cost Savings

102.05M

Total Revenue from AI

149.61M

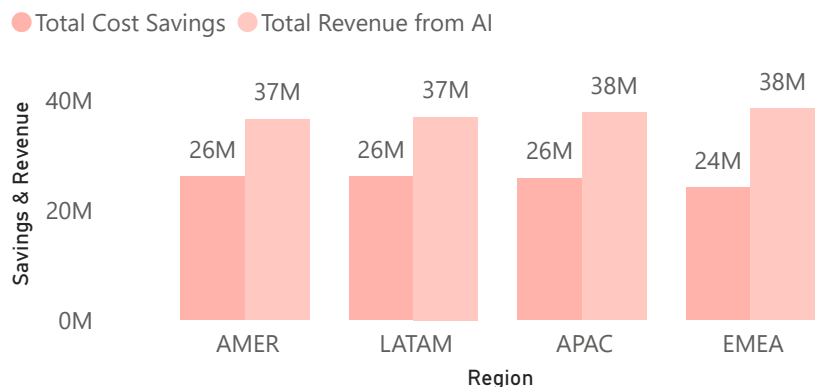
AI Value Realization Rate

1.28

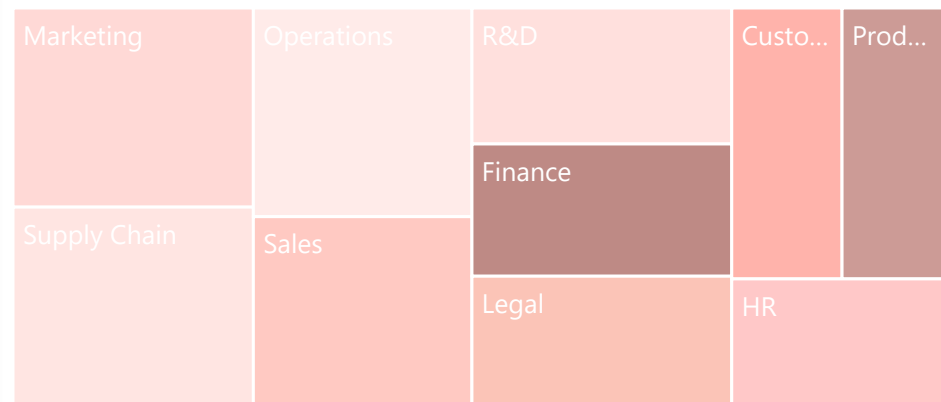
Total AI Projects

200

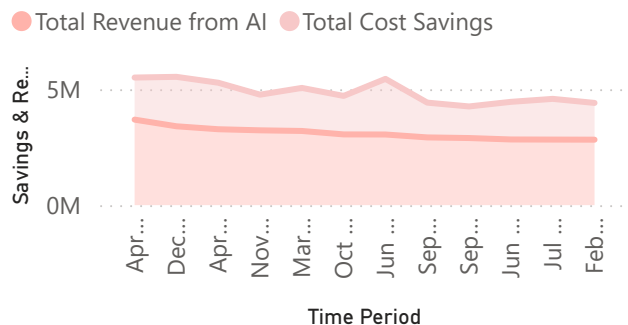
AI Revenue vs Cost Savings by Region



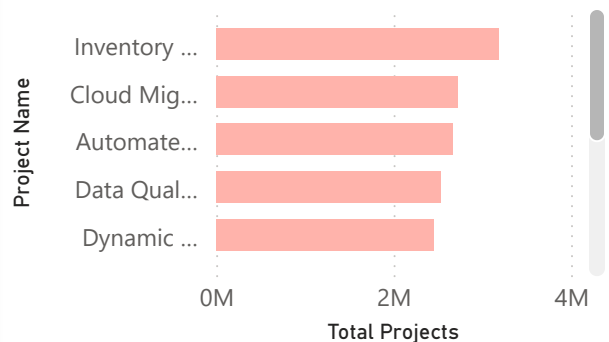
AI Spend by Department



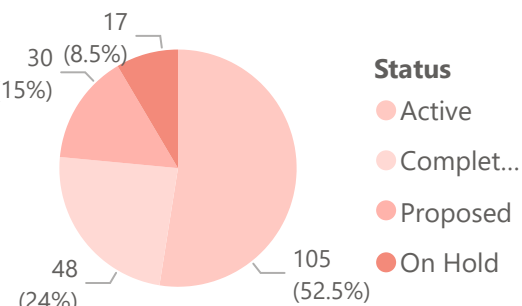
AI Revenue and Cost Savings



Projects Count by Name



Total AI Projects by Status





AI ADOPTION AND BUSINESS IMPACT

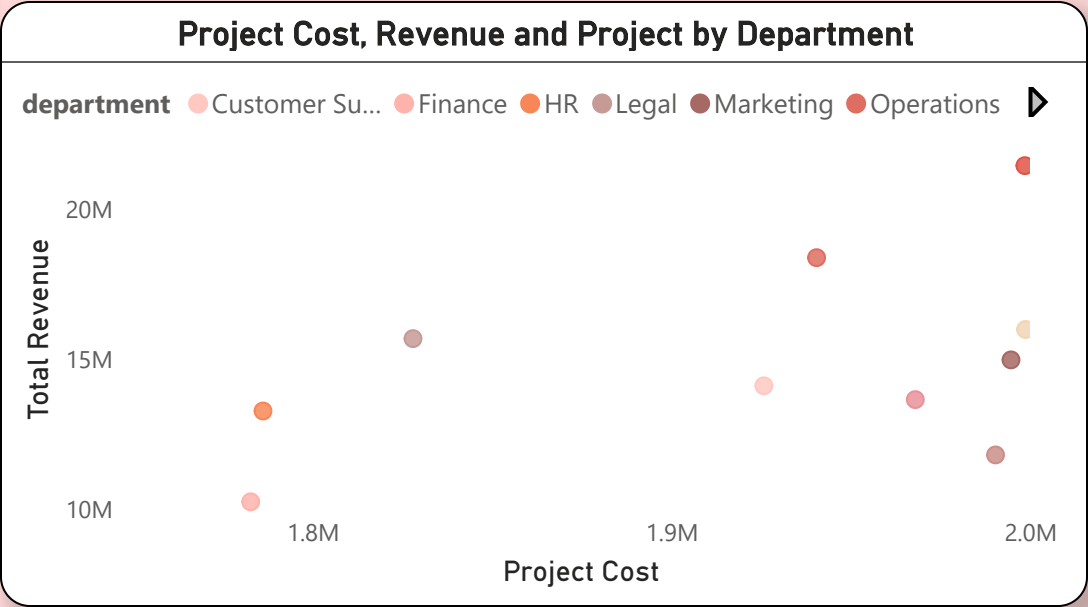
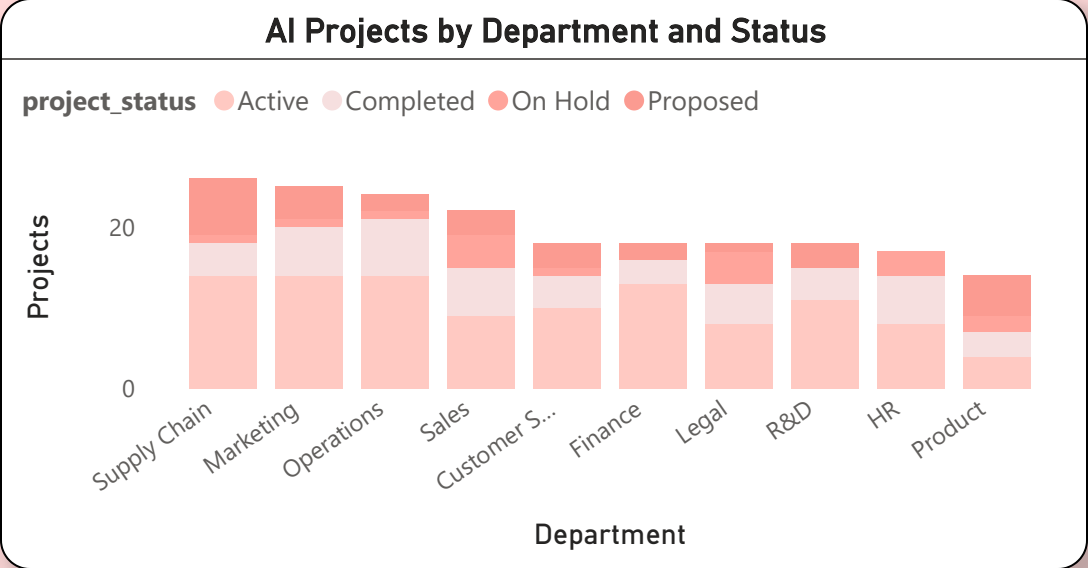
Project Status

All

Department

All

department	Active	Completed	On Hold
Customer Success	10	4	1
Finance	13	3	
HR	8	6	3
Legal	8	5	4
Marketing	14	6	1
Operations	14	7	1
Product	4	3	2
R&D	11	4	
Sales	9	6	4
Supply Chain	14	4	1
Total	105	48	17



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Total Cost Savings

102.05M

Total Revenue from AI

149.61M

Avg ROI per Project

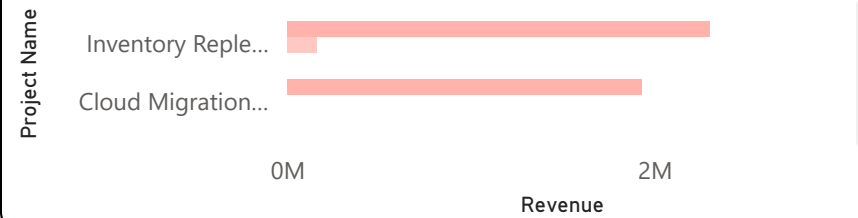
1.28

Total_Financial_Impact

251.67M

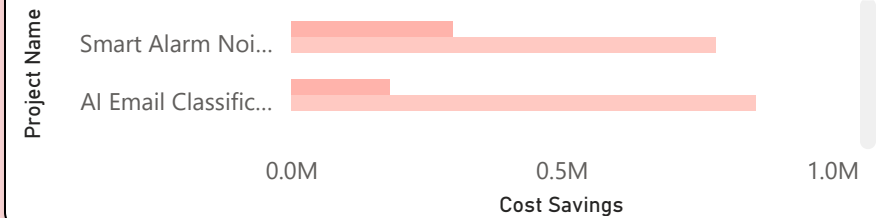
Revenue by Project and Impact Type

impact_type ● Revenue ● Savings



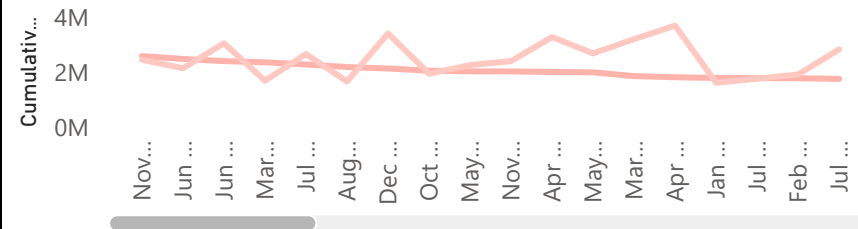
Cost Savings by Project and Impact Type

impact_type ● Revenue ● Savings

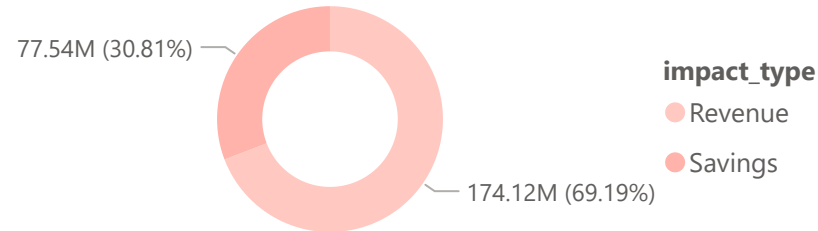


Cumulative Savings and revenue by year

● Cumulative Savings ● Cumulative Revenue

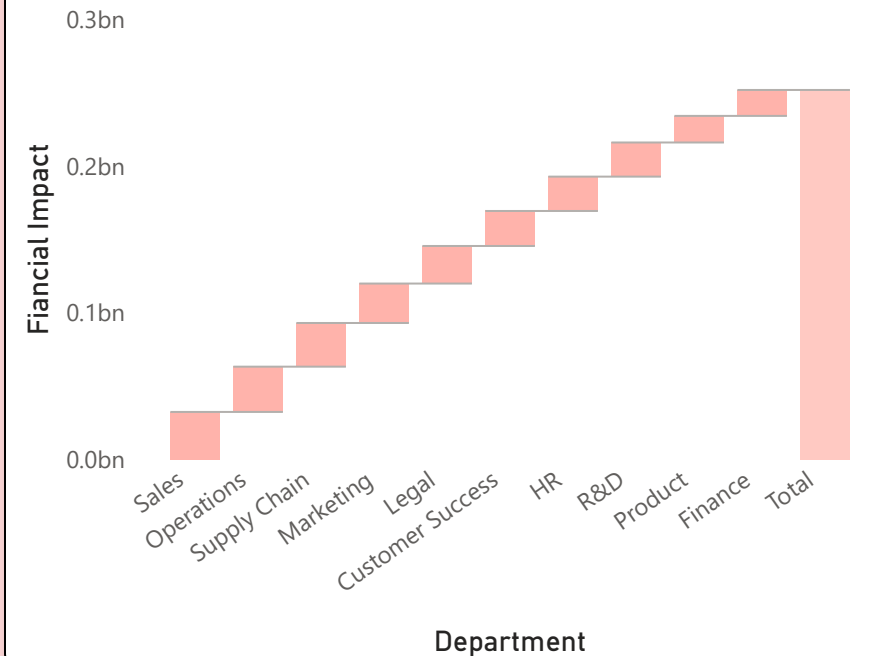


Financial Impact by Impact Type



Financial Impact by department

● Increase ● Decrease ● Total





AI ADOPTION AND BUSINESS IMPACT

Platform

All

Date

03-01-202022-06-2025



Feature Name

All

Active Status

501

Usage Event

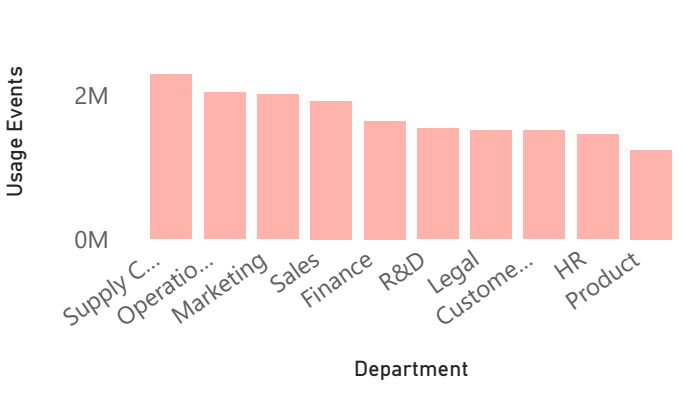
17M

Usage per project

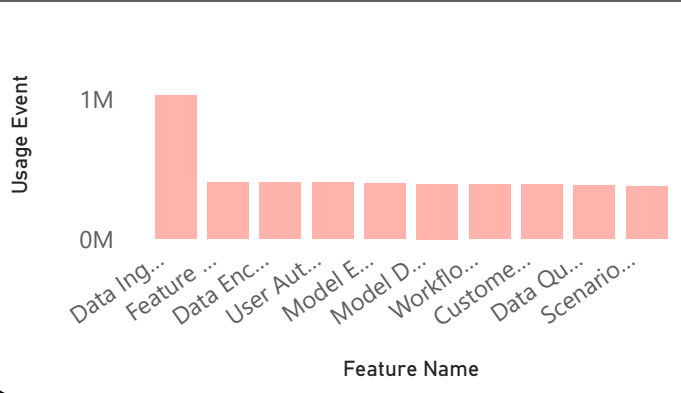
86.06K

feature_name	platform
Access Token Manager	API
Access Token Manager	Internal
Access Token Manager	Mobile
Access Token Manager	Web
Alert Prioritization Logic	API
Alert Prioritization Logic	Internal
Alert Prioritization Logic	Mobile
Alert Prioritization Logic	Web
Anomaly Alert System	API
Anomaly Alert System	Internal
Anomaly Alert System	Mobile
Anomaly Alert System	Web
Auto-Categorization Engine	API
Auto-Categorization Engine	Internal
Auto-Categorization Engine	Mobile
Auto-Categorization Engine	Web
Automated Data Cleaning	API
Total	

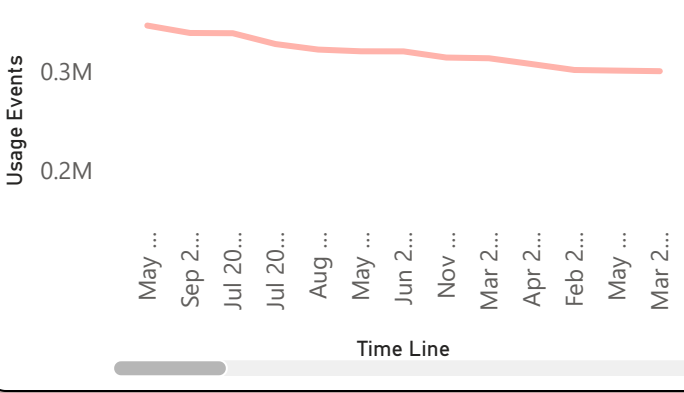
Usage Event By Department



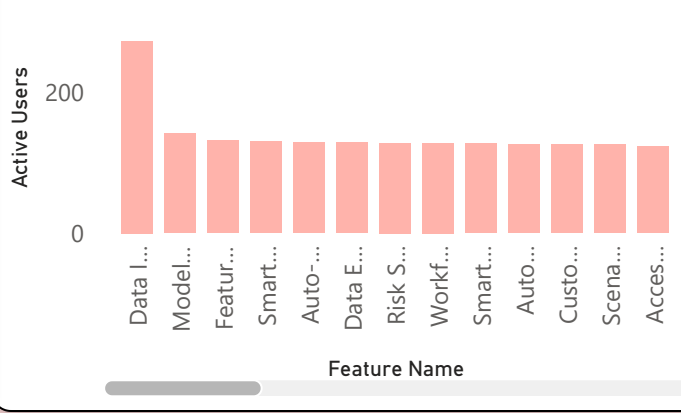
Usage by Feature



Usage Event By Duration



Active user by feature





AI ADOPTION AND BUSINESS IMPACT

Avg Training Hours per...

71.66

Completion Rate

0.70

Total Employees Trained

1K

Total Training Hours

72.16K

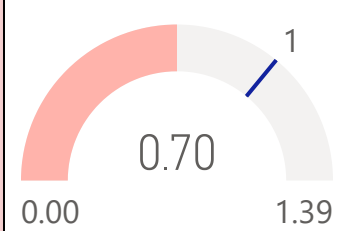
Completion Status

All

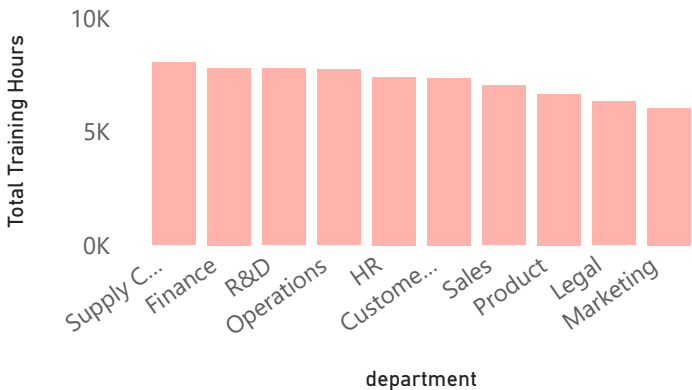
Department

All

Completion Rate

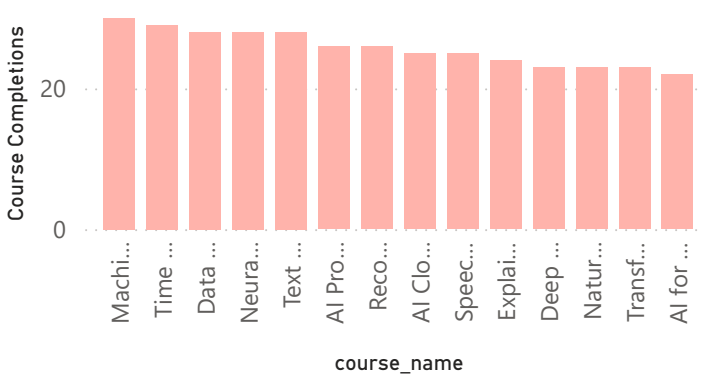


Total Training Hours by department

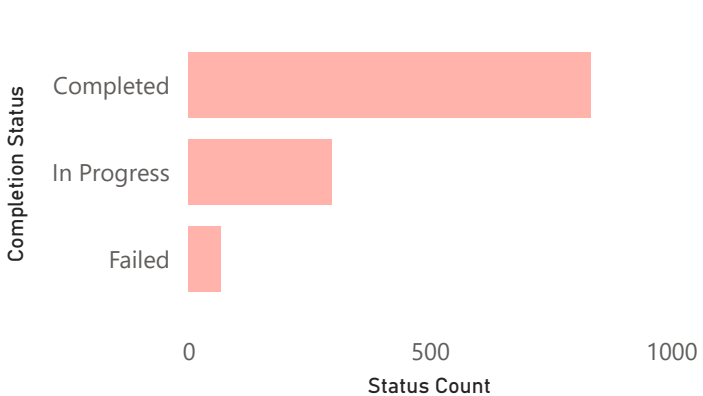


employee_id	department	Sum of training_hours
E00001	R&D	22.40
E00005	Finance	38.60
E00006	Operations	83.70
E00007	R&D	91.40
E00007	Finance	4.20
E00011	Legal	40.50
E00012	Supply Chain	28.70
E00014	Supply Chain	76.20
Total		72,162.70

Course Completions by Course



Completion Status Count





AI ADOPTION AND BUSINESS IMPACT

Total Dept Revenue

2.54bn

Total Dept Cost

1.67bn

Sum of AI Adoption Score

206

Efficiency Score

1.52

AI Projects Active

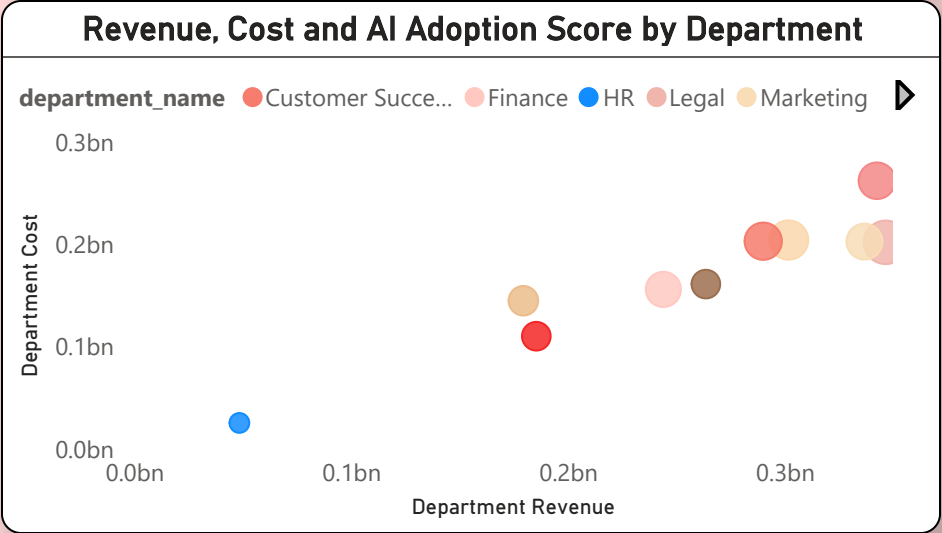
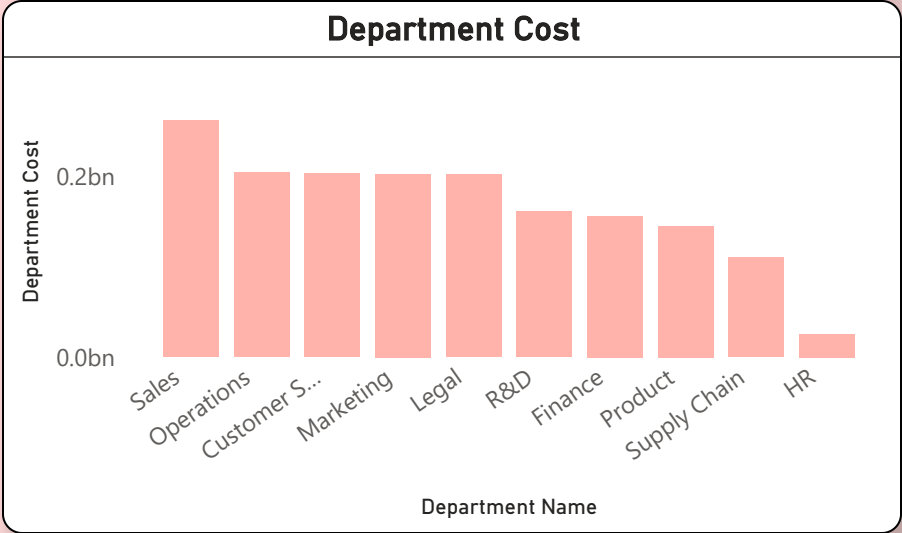
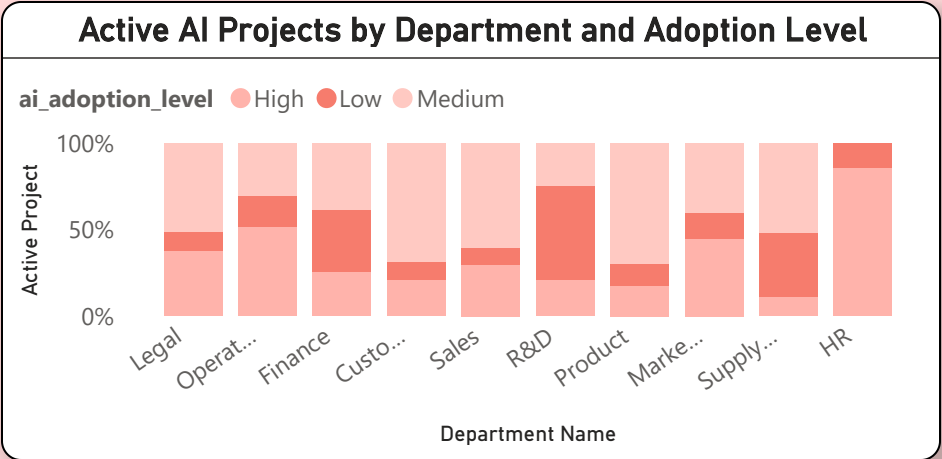
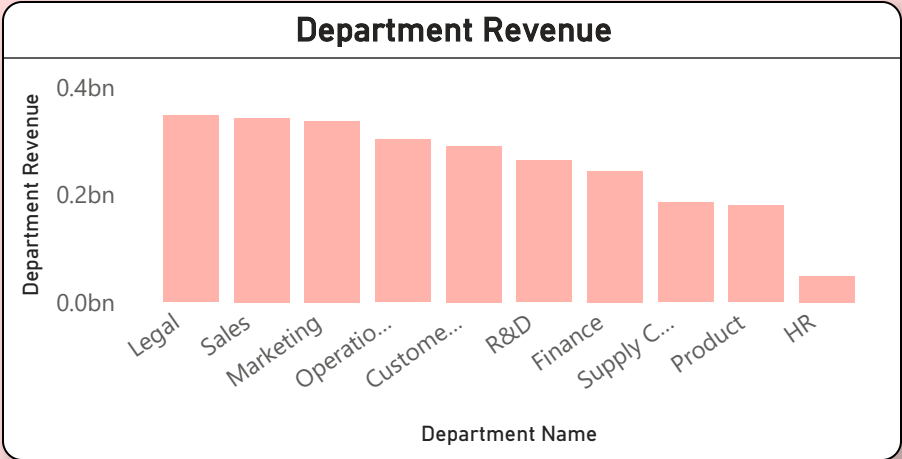
1K

Department Name

All

AI Adoption Level

All





AI ADOPTION AND BUSINESS IMPACT

Project Name

All

Project ROI

0.28

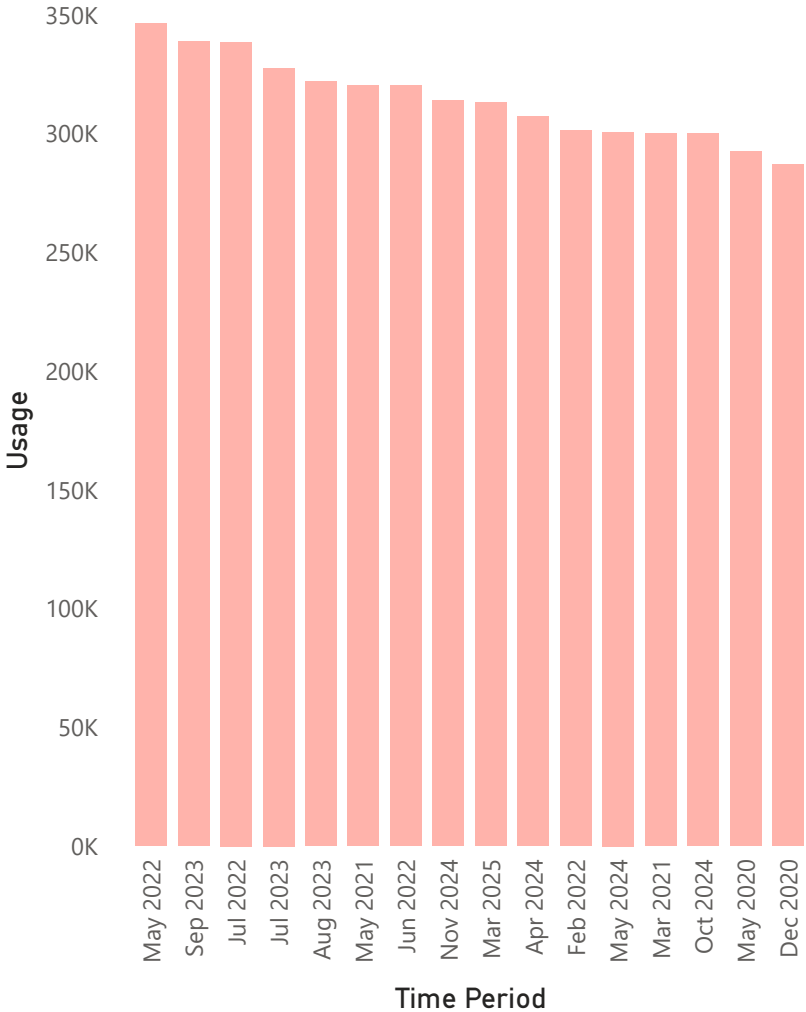
Total Revenue

149.61M

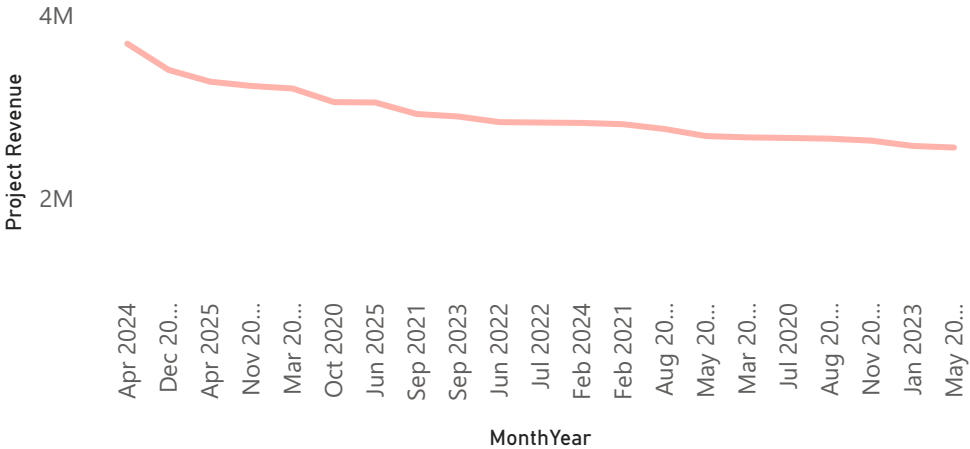
Total Spend

196.08M

Usage Events by Month



Project Revenue by Month



feature_name	Sum of users_active	Sum of usage_count	Year	Month
Access Token Manager	454	1566	2020	January
Access Token Manager	742	11701	2020	Februa
Access Token Manager	579	6373	2020	March
Access Token Manager	683	3660	2020	April
Access Token Manager	429	7776	2020	June
Access Token Manager	517	7900	2020	July
Access Token Manager	549	6010	2020	August
Access Token Manager	196	2548	2020	Septen
Access Token Manager	340	6120	2020	Octobe
Access Token Manager	670	4670	2020	Nover
Total	1620186	17212348		