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AI ADOPTION AND BUSINESS IMPACT

Total AI Spend

196.08M

Total Cost Savings

102.05M

Total Revenue from AI

149.61M

AI Value Realization Rate

1.28

Total AI Projects

200

Impact Date

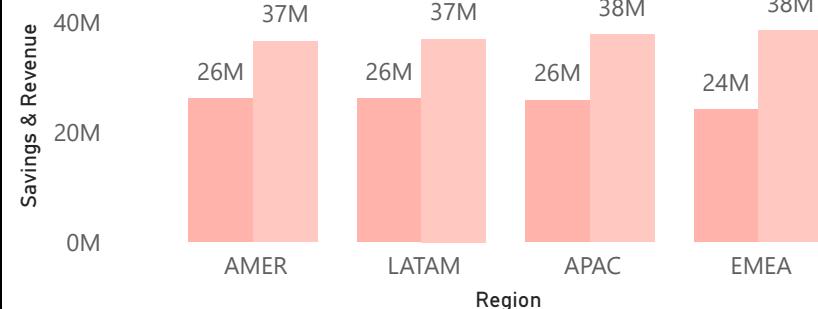
Department

All

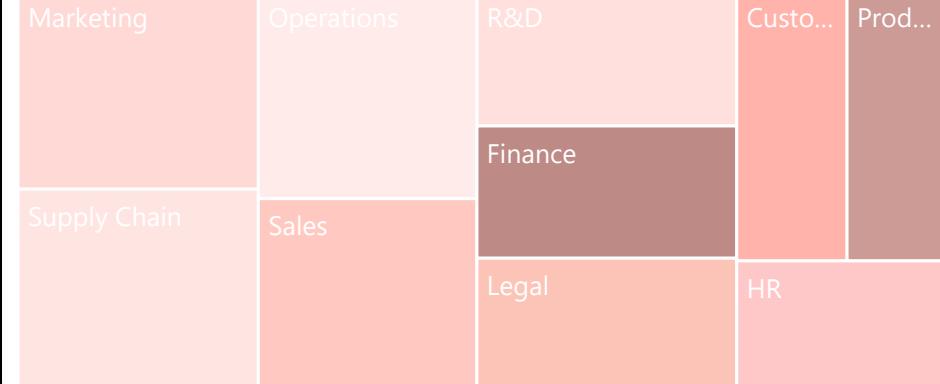
Region

All

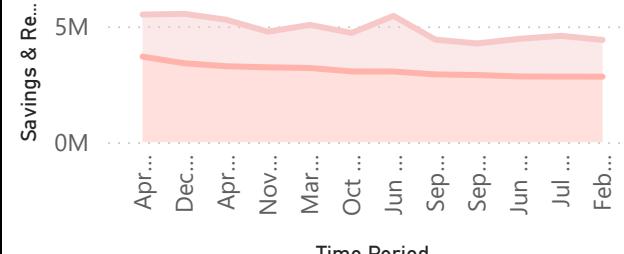
AI Revenue vs Cost Savings by Region

● Total Cost Savings ● Total Revenue from AI

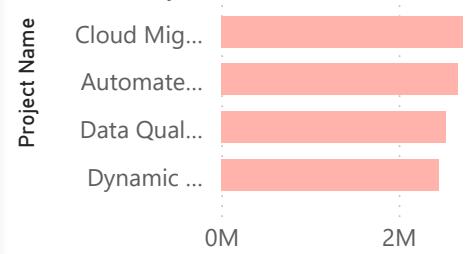
AI Spend by Department



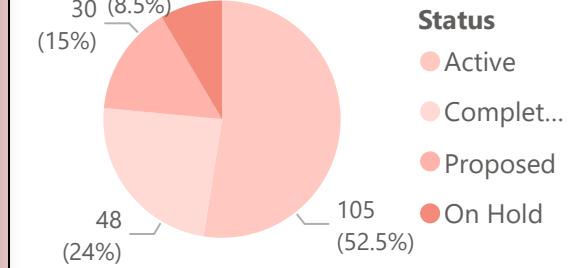
AI Revenue and Cost Savings

● Total Revenue from AI ● Total Cost Savings

Projects Count by Name



Total AI Projects by Status



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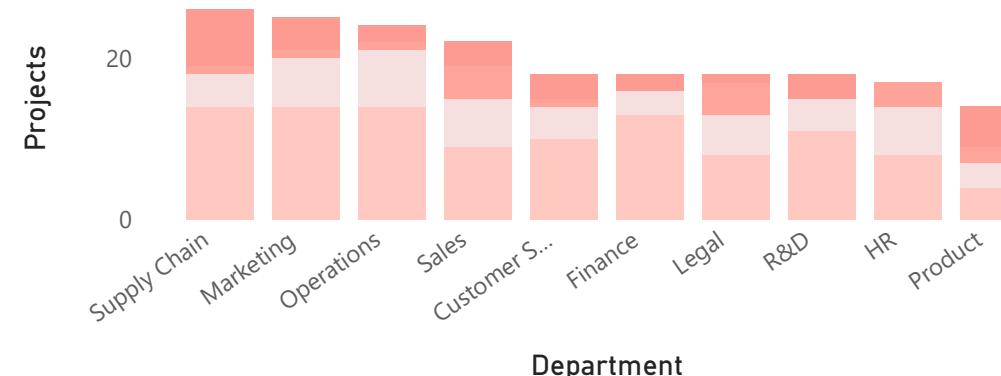
AI ADOPTION AND BUSINESS IMPACT

Project Status**Department**

| department | Active | Completed | On Hold |
|------------------|------------|-----------|-----------|
| Customer Success | 10 | 4 | 1 |
| Finance | 13 | 3 | |
| HR | 8 | 6 | 3 |
| Legal | 8 | 5 | 4 |
| Marketing | 14 | 6 | 1 |
| Operations | 14 | 7 | 1 |
| Product | 4 | 3 | 2 |
| R&D | 11 | 4 | |
| Sales | 9 | 6 | 4 |
| Supply Chain | 14 | 4 | 1 |
| Total | 105 | 48 | 17 |

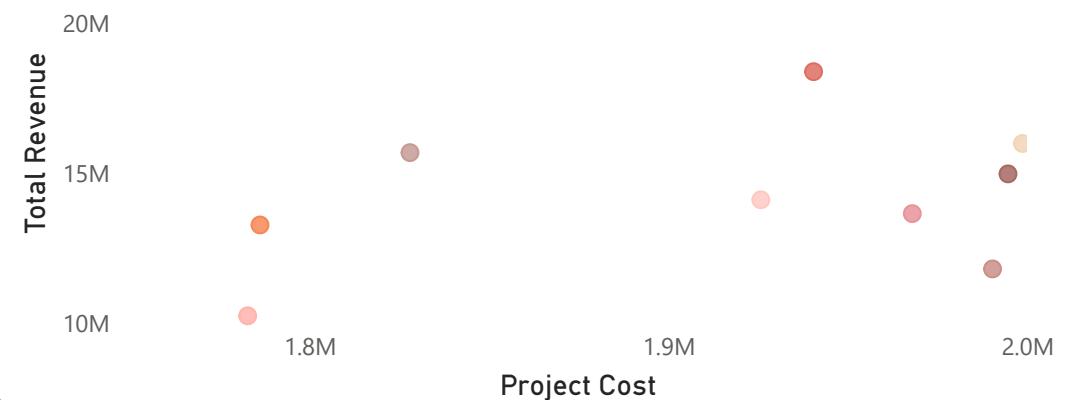
AI Projects by Department and Status

project_status ● Active ● Completed ● On Hold ● Proposed



Project Cost, Revenue and Project by Department

department ● Customer Su... ● Finance ● HR ● Legal ● Marketing ● Operations ▶



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AI ADOPTION AND BUSINESS IMPACT

Total Cost Savings

102.05M

Total Revenue from AI

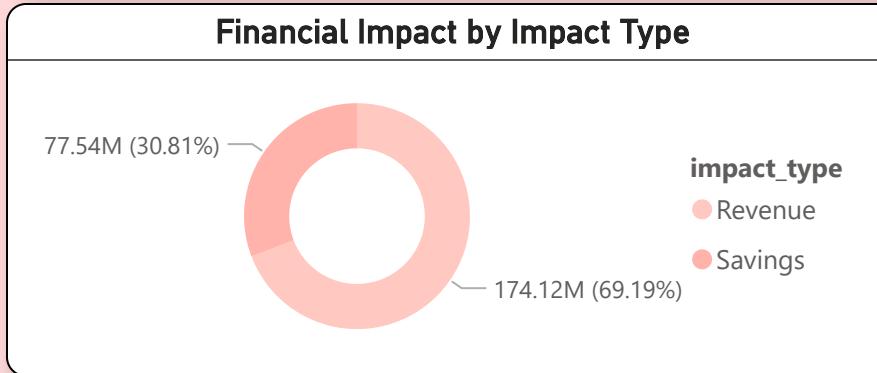
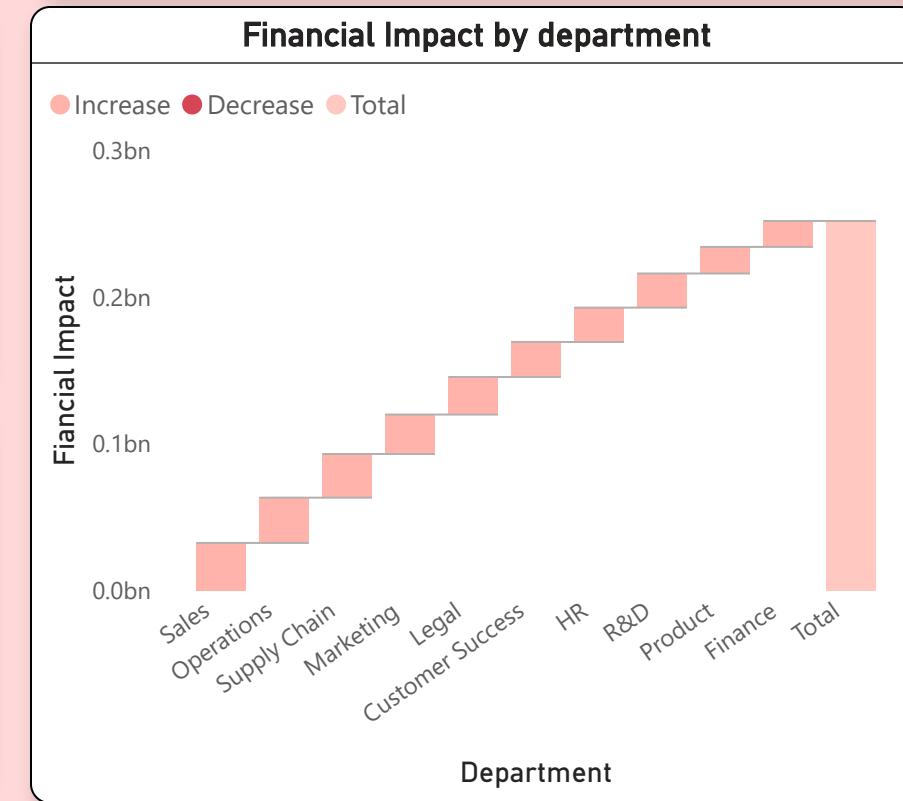
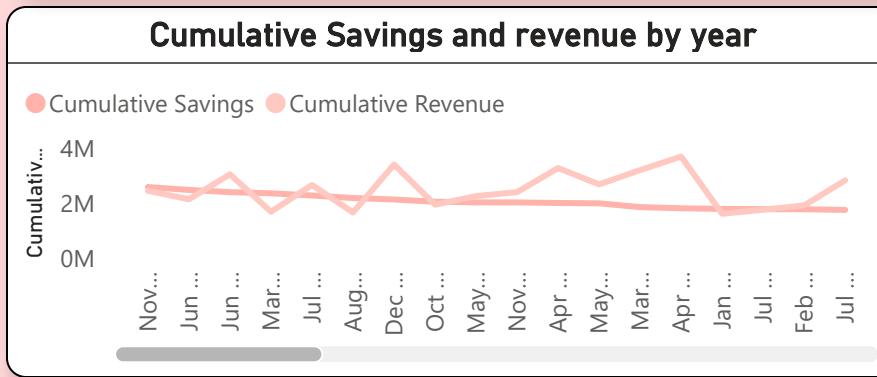
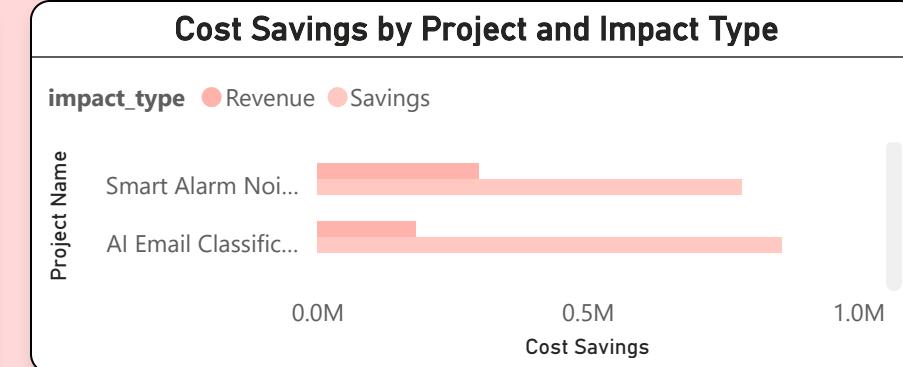
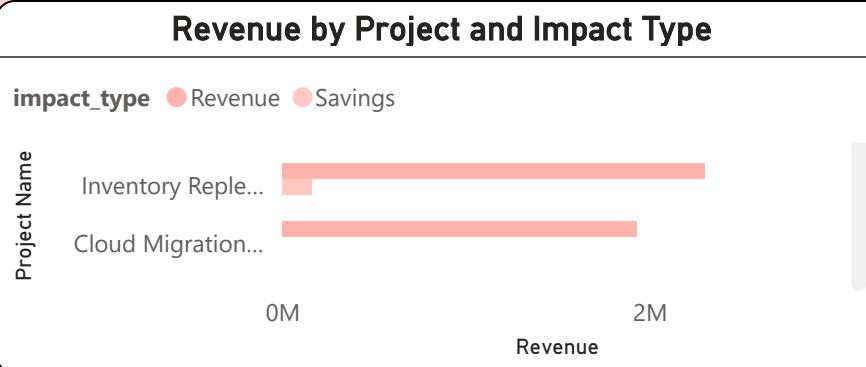
149.61M

Avg ROI per Project

1.28

Total_Financial_Impact

251.67M



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AI ADOPTION AND BUSINESS IMPACT

Platform

All

Date

03-01-2020 22-06-2025

Feature Name

All

Active Status

501

Usage Event

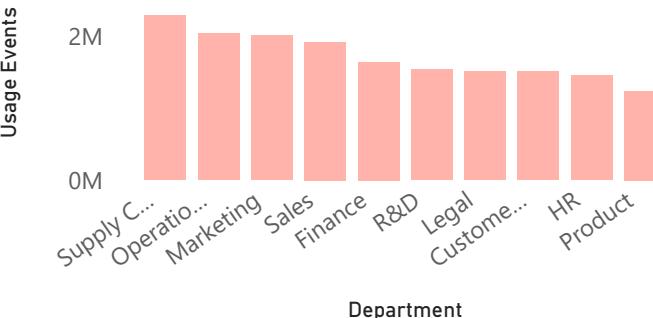
17M

Usage per project

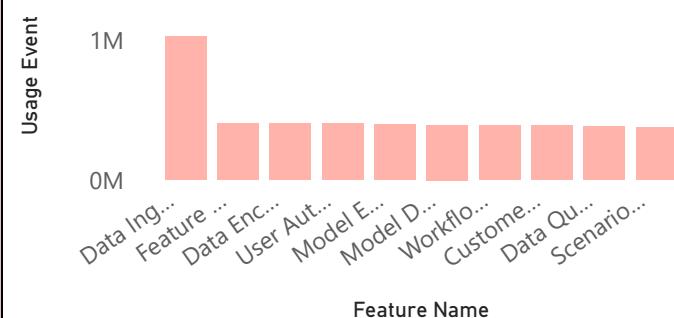
86.06K

| feature_name | platform |
|----------------------------|----------|
| Access Token Manager | API |
| Access Token Manager | Internal |
| Access Token Manager | Mobile |
| Access Token Manager | Web |
| Alert Prioritization Logic | API |
| Alert Prioritization Logic | Internal |
| Alert Prioritization Logic | Mobile |
| Alert Prioritization Logic | Web |
| Anomaly Alert System | API |
| Anomaly Alert System | Internal |
| Anomaly Alert System | Mobile |
| Anomaly Alert System | Web |
| Auto-Categorization Engine | API |
| Auto-Categorization Engine | Internal |
| Auto-Categorization Engine | Mobile |
| Auto-Categorization Engine | Web |
| Automated Data Cleaning | API |
| Total | |

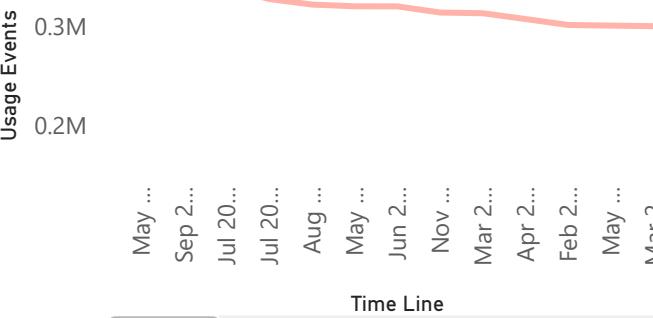
Usage Event By Department



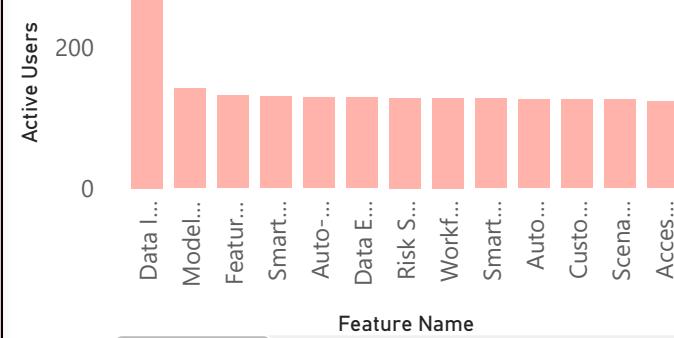
Usage by Feature



Usage Event By Duration



Active user by feature



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AI ADOPTION AND BUSINESS IMPACT

Avg Training Hours per...

71.66

Completion Rate

0.70

Total Employees Trained

1K

Total Training Hours

72.16K

Completion Status

All

Department

All

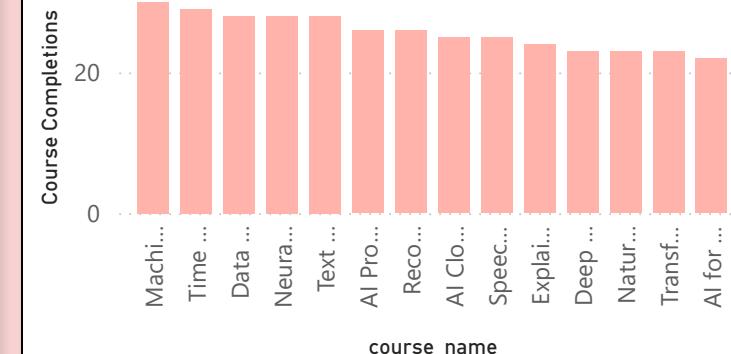
Completion Rate



Total Training Hours by department

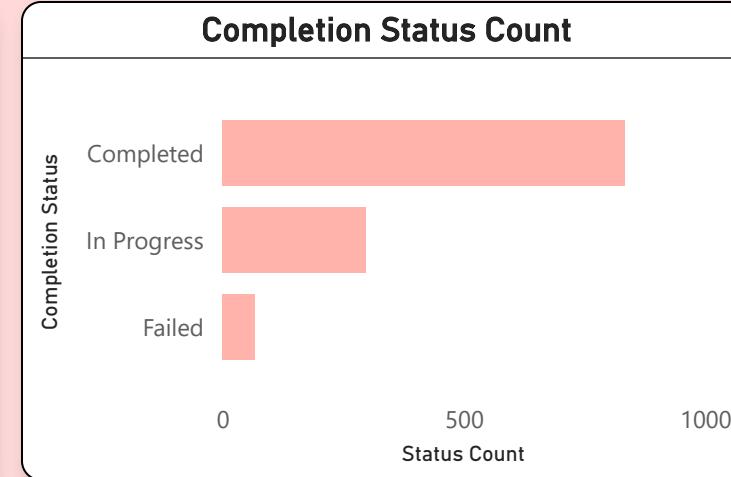


Course Completions by Course



Completion Status Count

| Completion Status | Count |
|-------------------|------------------|
| Completed | ~850 |
| In Progress | ~600 |
| Failed | ~100 |
| Total | 72,162.70 |



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Department Name

All

AI Adoption Level

All

AI ADOPTION AND BUSINESS IMPACT

Total Dept Revenue

2.54bn

Total Dept Cost

1.67bn

Sum of AI Adoption Score

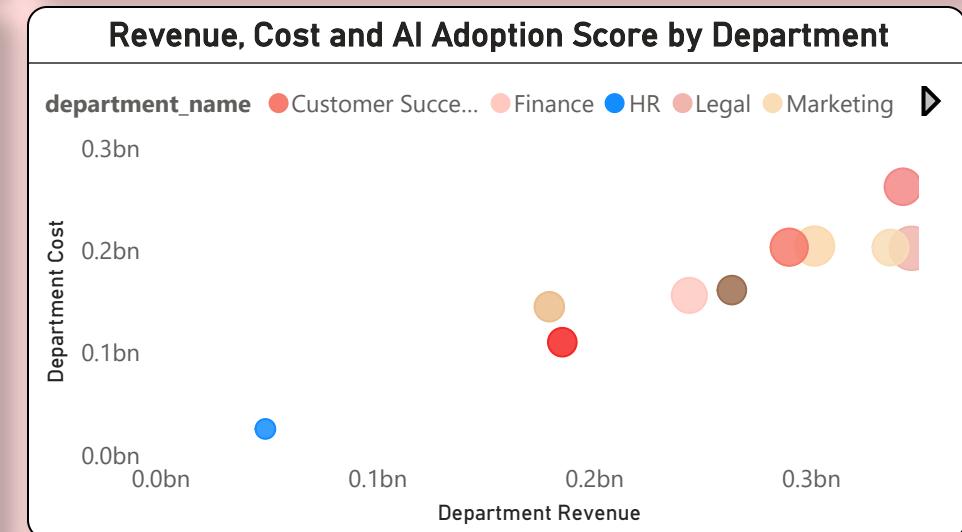
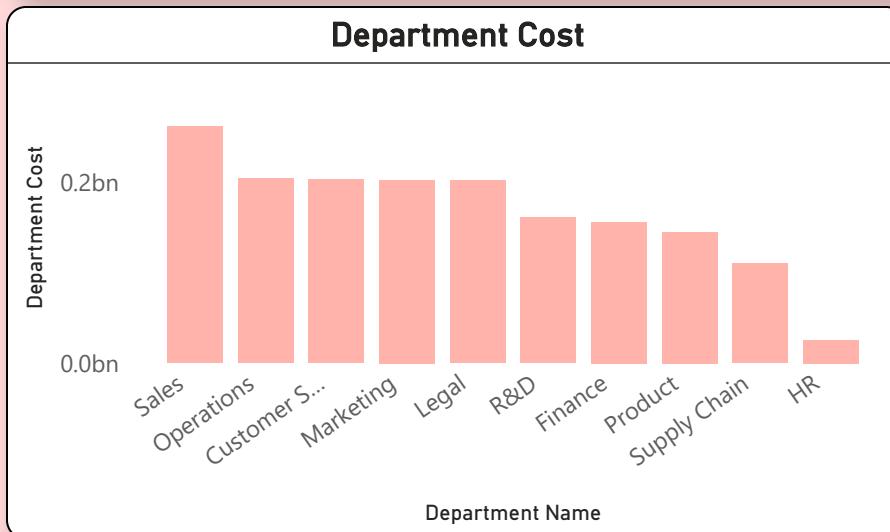
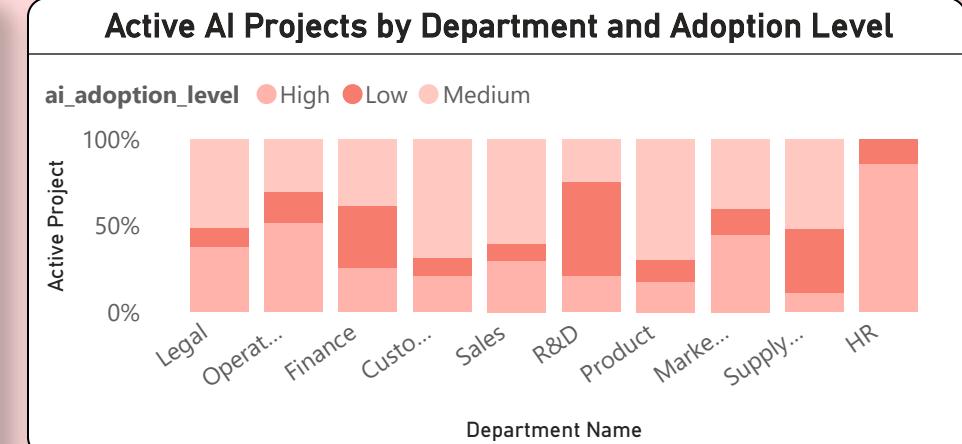
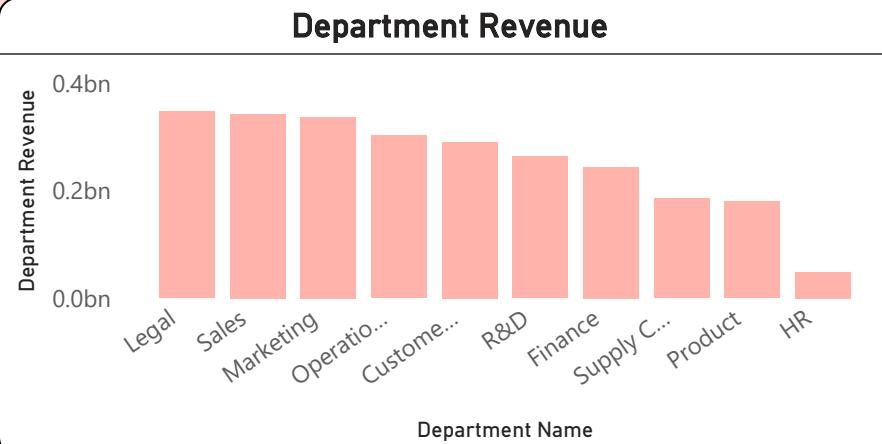
206

Efficiency Score

1.52

AI Projects Active

1K

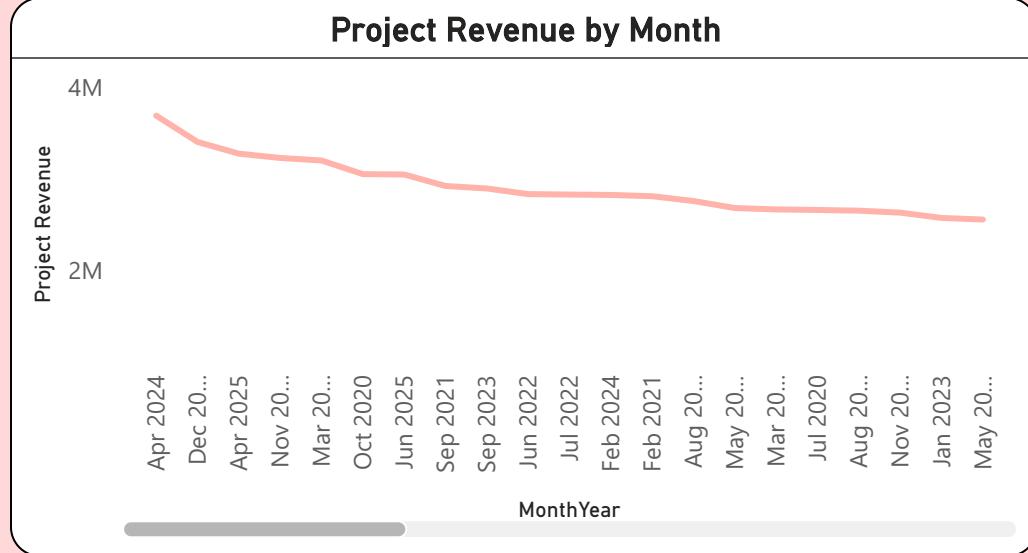
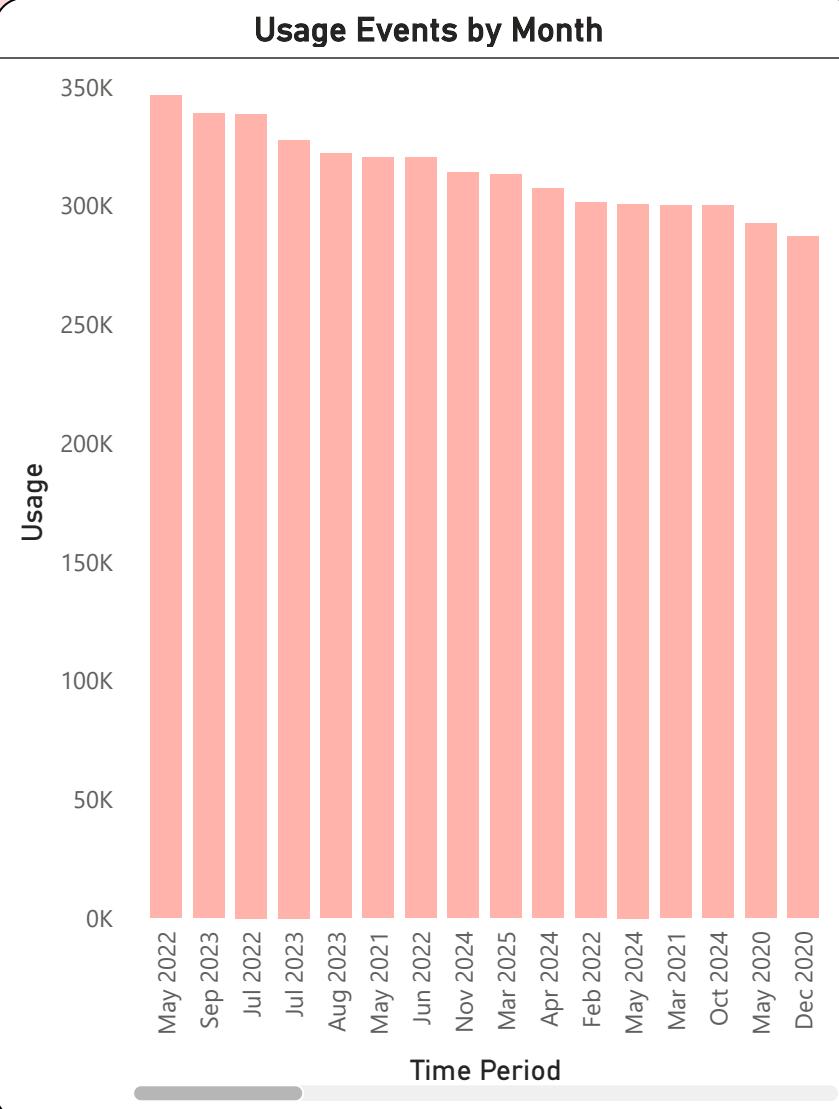


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AI ADOPTION AND BUSINESS IMPACT

Project Name

All

Project ROI**0.28****Total Revenue****149.61M****Total Spend****196.08M**

| feature_name | Sum of users_active | Sum of usage_count | Year | Month |
|----------------------|---------------------|--------------------|------|-----------|
| Access Token Manager | 454 | 1566 | 2020 | January |
| Access Token Manager | 742 | 11701 | 2020 | February |
| Access Token Manager | 579 | 6373 | 2020 | March |
| Access Token Manager | 683 | 3660 | 2020 | April |
| Access Token Manager | 429 | 7776 | 2020 | June |
| Access Token Manager | 517 | 7900 | 2020 | July |
| Access Token Manager | 549 | 6010 | 2020 | August |
| Access Token Manager | 196 | 2548 | 2020 | September |
| Access Token Manager | 340 | 6120 | 2020 | October |
| Access Token Manager | 670 | 4670 | 2020 | November |
| Total | 1620186 | 17212348 | | |